

**Regional Center of the East Bay
Contracts for Board Review/Approval**

Date submitted to RCEB Board for review

Date approved by RCEB Board Executive Committee (if applicable)

Date approved by RCEB Board

Operations

Purchase of Service

The following contracts have been reviewed by Shannon Barnes, Interim CFO, and Rebecca Nanyonjo, Executive Director, both of whom recommend approval by the RCEB Board of Directors.

Purpose of Contract	Consumers Served (if applicable)	Contractor Name	Term of Contract	Rate of Reimbursement	NOTES:
State of California Department of Developmental Services Contract with RCEB "B-5" Contract Allocation	N/A	Department of Developmental Services and Regional Center of the East Bay	7/1/2025– 6/30/2028	<p>\$3,633 OPS Allocation</p> <p>\$2,889,680 POS Allocation for CPP/CRDP start-up and placement funding</p> <p>Total \$2,893,313</p> <p>This amendment brings the total "B" contract allocations for F/Y 25-26 to \$1,345,352,192</p>	This contract represents the B-5 contract amendment of the "B" series contract between DDS and RCEB for fiscal year 2025-26 .



PETE CERVINKA
DIRECTOR

State of California—Health and Human Services Agency
Department of Developmental Services
1215 O Street, Sacramento, CA 95814
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GAVIN NEWSOM
GOVERNOR

Date: June 16, 2026

TO: REGIONAL CENTER EXECUTIVE DIRECTORS
REGIONAL CENTER ADMINISTRATORS

SUBJECT: Revised B-5 ALLOCATION FOR FISCAL YEAR 2025-26

Enclosed is information regarding the allocation amounts to be included in the Fiscal Year 2025-26, B-5 Contract Amendment, that your regional center will receive within the next few weeks.

If you have any questions regarding the Community Placement Plan allocation, please contact Angela Munoz, Deputy Director, Office of Community Development Division, at angela.munoz@dds.ca.gov or (916) 651-6577.

If you have any questions regarding this allocation, please contact RCAllocationUnit@dds.ca.gov.

Sincerely,

Original Signed by:

STEVEN PAVLOV
Chief Financial Officer

Enclosures

cc: Regional Center Controllers
Regional Center Administrators
Regional Center Directors of Consumer Services
Regional Center Directors of Community Services
Amy Westling, Association of Regional Center Agencies
Vivian Umenei, Association of Regional Center Agencies
Pete Cervinka, Department of Developmental Services
Michi Gates, Department of Developmental Services
Carla Castañeda, Department of Developmental Services
Aaron Christian, Department of Developmental Services
Yang Lee, Department of Developmental Services

**Exhibit II Explanation of Items Allocated
FY 2025-26 B-5 Amendment**

Operations (Ops)

Operations

Facility Rent: Allocation of rent and utilities based on regional centers' requests, and discussions with regional centers and approvals by the Department.

ITD/ISO – RC Cyber Maturity PILOT Program: Allocation based on Memorandum of Understanding (MOU) agreements with specific regional centers.

Miscellaneous: Allocation based on agreements with specific regional centers.

Projects

Foster Grandparent/Senior Companion Program: Allocation based on volunteer service years as agreed upon with regional centers.

Service Access and Equity Grant (SAE): Allocation based on Department approvals.

Self Determination Program, Participant Supports: Fund Shift incremental change between regional centers.

Purchase of Services (POS)

Purchase of Services

Community Placement Program (CPP) Community Resource Development Plan (CRDP): Allocation based on Department approvals.

**Fiscal Year 2025-26 B-5 Allocation
Purchase of Services (POS) Summary
Community Placement Plan (CPP)
and Community Resource Development Plan (CRDP)
(Whole Dollars)**

	CPP/CRDP		Total CPP/CRDP
	CPP/CRPD Start-Up	CPP Placement	
Regional Center			
Alta California	\$ 4,940,000	\$ 558,754	\$ 5,498,754
Central Valley	\$ 1,960,000	\$ 860,806	\$ 2,820,806
East Bay	\$ 2,574,782	\$ 314,898	\$ 2,889,680
Eastern L.A.	\$ 2,105,000	\$ -	\$ 2,105,000
Far Northern	\$ 1,350,000	\$ 332,156	\$ 1,682,156
L.A.Cnty/Frank Lanterman	\$ 1,559,068	\$ 294,579	\$ 1,853,647
Golden Gate	\$ 1,650,001	\$ -	\$ 1,650,001
Harbor	\$ 925,000	\$ -	\$ 925,000
Inland	\$ 2,081,458	\$ -	\$ 2,081,458
Kern	\$ 1,585,000	\$ 65,616	\$ 1,650,616
North Bay	\$ 3,736,500	\$ 526,634	\$ 4,263,134
North L.A.	\$ 2,840,000	\$ 471,517	\$ 3,311,517
Orange	\$ 2,800,000	\$ -	\$ 2,800,000
Redwood Coast	\$ 670,000	\$ 100,000	\$ 770,000
San Andreas	\$ 1,640,000	\$ -	\$ 1,640,000
San Diego	\$ 2,599,364	\$ -	\$ 2,599,364
San Gabriel/Pomona	\$ 814,940	\$ -	\$ 814,940
South Central L.A.	\$ 2,150,000	\$ -	\$ 2,150,000
Tri-Counties	\$ 1,100,000	\$ -	\$ 1,100,000
Valley Mountain	\$ 1,865,000	\$ -	\$ 1,865,000
Coastal/Westside	\$ 4,100,000	\$ -	\$ 4,100,000
Total	\$ 45,046,113	\$ 3,524,960	\$ 48,571,073

Fiscal Year 2025-26 B-5 Allocation
Final Revised (06/15/26) Operations (Ops) Summary

	Facility Rent	ITD / ISO – RC Cyber Maturity PILOT Program (MS E5 Security) Yr 1 FY 25/26	Miscellaneous	Foster Grandparent Sr. Companion Prgm Federal Funds + General Funds (Fed & GF)	Service Access and Equity Grant (SAE)	Self Determination Program Participant Supports	Revised Total Non-CPP Operations	Early Intervention Program (EIP)	Revised Grand Total B-5 Allocation (Ops+E/S -EIP)
Regional Center									
Alta California	\$ -	\$ -	\$ 5,192,426	\$ -	\$ -	\$ 3,304	\$ 5,195,730	\$ -	\$ 5,195,730
Central Valley	\$ 477,742	\$ 103,000	\$ -	\$ -	\$ -	\$ 7,008	\$ 587,750	\$ -	\$ 587,750
East Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,633	\$ 3,633	\$ -	\$ 3,633
Eastern L.A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,689)	\$ (3,689)	\$ -	\$ (3,689)
Far Northern	\$ 43,260	\$ -	\$ -	\$ -	\$ -	\$ 1,701	\$ 44,961	\$ -	\$ 44,961
L.A.Cnty/Frank Lanterman	\$ -	\$ 50,000	\$ 122,000	\$ -	\$ -	\$ (1,743)	\$ 170,257	\$ -	\$ 170,257
Golden Gate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,311)	\$ (1,311)	\$ -	\$ (1,311)
Harbor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,123)	\$ (3,123)	\$ -	\$ (3,123)
Inland	\$ 20,660	\$ -	\$ -	\$ -	\$ -	\$ (362)	\$ 20,298	\$ -	\$ 20,298
Kern	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,510	\$ 3,510	\$ -	\$ 3,510
North Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,268	\$ 1,268	\$ -	\$ 1,268
North L.A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,747	\$ 5,747	\$ -	\$ 5,747
Orange	\$ 197,917	\$ -	\$ -	\$ -	\$ -	\$ (4,111)	\$ 193,806	\$ -	\$ 193,806
Redwood Coast	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 745	\$ 200,745	\$ -	\$ 200,745
San Andreas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,282)	\$ (4,282)	\$ -	\$ (4,282)
San Diego	\$ -	\$ -	\$ 1,668,432	\$ -	\$ -	\$ (39)	\$ 1,668,393	\$ 299,443	\$ 1,967,836
San Gabriel/Pomona	\$ 440,666	\$ -	\$ -	\$ (42,762)	\$ -	\$ (797)	\$ 397,107	\$ -	\$ 397,107
South Central L.A.	\$ 1,179,978	\$ -	\$ -	\$ -	\$ 130,000	\$ (5,320)	\$ 1,304,658	\$ -	\$ 1,304,658
Tri-Counties	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ (61)	\$ 499,939	\$ -	\$ 499,939
Valley Mountain	\$ 265,000	\$ -	\$ -	\$ 41,000	\$ -	\$ 4,673	\$ 310,673	\$ -	\$ 310,673
Coastal/Westside	\$ 614,616	\$ 60,000	\$ -	\$ -	\$ 100,000	\$ (6,751)	\$ 767,865	\$ -	\$ 767,865
Total	\$ 3,239,839	\$ 213,000	\$ 7,482,858	\$ (1,762)	\$ 430,000	\$ -	\$ 11,363,935	\$ 299,443	\$ 11,663,378