



# PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2023

# **Total Annual Expenditures and Authorized Services**

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	47	\$1,649,802	\$2,160,385	\$35,102	\$45,966	76.4%
Asian	4,894	\$90,072,433	\$133,622,200	\$18,405	\$27,303	67.4%
Black/African American	4,100	\$126,733,752	\$174,701,300	\$30,911	\$42,610	72.5%
Hispanic	6,897	\$87,718,437	\$128,994,688	\$12,718	\$18,703	68.0%
Native Hawaiian or Other Pacific Islander	88	\$2,065,518	\$2,809,833	\$23,472	\$31,930	73.5%
Other Ethnicity or Race/Multi-Cultural	4,715	\$68,654,653	\$105,507,841	\$14,561	\$22,377	65.1%
White	6,386	\$276,318,076	\$380,777,591	\$43,269	\$59,627	72.6%
<b>Totals</b>	<b>27,127</b>	<b>\$653,212,671</b>	<b>\$928,573,837</b>	<b>\$24,080</b>	<b>\$34,231</b>	<b>70.3%</b>

**For birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$4,583	\$7,062	64.9%
Asian	742	\$3,293,269	\$5,486,897	\$4,438	\$7,395	60.0%
Black/African American	465	\$2,028,514	\$3,814,705	\$4,362	\$8,204	53.2%
Hispanic	1,722	\$8,320,715	\$14,427,490	\$4,832	\$8,378	57.7%
Native Hawaiian or Other Pacific Islander	**	**	**	\$6,675	\$13,021	51.3%
Other Ethnicity or Race/Multi-Cultural	1,308	\$6,295,256	\$10,642,875	\$4,813	\$8,137	59.1%
White	642	\$2,696,941	\$4,379,882	\$4,201	\$6,822	61.6%
<b>Totals</b>	<b>4,901</b>	<b>\$22,762,721</b>	<b>\$38,984,687</b>	<b>\$4,645</b>	<b>\$7,954</b>	<b>58.4%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	14	\$116,757	\$148,732	\$8,340	\$10,624	78.5%
Asian	2,535	\$17,682,470	\$30,247,355	\$6,975	\$11,932	58.5%
Black/African American	1,455	\$14,172,735	\$21,460,945	\$9,741	\$14,750	66.0%
Hispanic	3,471	\$18,583,426	\$30,021,702	\$5,354	\$8,649	61.9%
Native Hawaiian or Other Pacific Islander	44	\$600,374	\$817,738	\$13,645	\$18,585	73.4%
Other Ethnicity or Race/Multi-Cultural	2,392	\$15,836,975	\$29,788,957	\$6,621	\$12,454	53.2%
White	2,014	\$19,543,601	\$35,939,917	\$9,704	\$17,845	54.4%
<b>Totals</b>	<b>11,925</b>	<b>\$86,536,338</b>	<b>\$148,425,346</b>	<b>\$7,257</b>	<b>\$12,447</b>	<b>58.3%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	24	\$1,491,799	\$1,948,090	\$62,158	\$81,170	76.6%
Asian	1,617	\$69,096,694	\$97,887,948	\$42,731	\$60,537	70.6%
Black/African American	2,180	\$110,532,503	\$149,425,650	\$50,703	\$68,544	74.0%
Hispanic	1,704	\$60,814,296	\$84,545,497	\$35,689	\$49,616	71.9%
Native Hawaiian or Other Pacific Islander	31	\$1,378,363	\$1,822,819	\$44,463	\$58,801	75.6%
Other Ethnicity or Race/Multi-Cultural	1,015	\$46,522,423	\$65,076,009	\$45,835	\$64,114	71.5%
White	3,730	\$254,077,535	\$340,457,791	\$68,117	\$91,276	74.6%
<b>Totals</b>	<b>10,301</b>	<b>\$543,913,613</b>	<b>\$741,163,803</b>	<b>\$52,802</b>	<b>\$71,951</b>	<b>73.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	1,855	\$36,779,690	\$53,099,283	\$19,827	\$28,625	69.3%
Cantonese/Mandarin Chinese	738	\$18,064,971	\$25,549,862	\$24,478	\$34,620	70.7%
English	19,830	\$552,228,328	\$781,348,686	\$27,848	\$39,402	70.7%
Spanish	4,417	\$42,567,601	\$63,721,376	\$9,637	\$14,426	66.8%
Vietnamese	287	\$3,572,081	\$4,854,630	\$12,446	\$16,915	73.6%
<b>Totals</b>	<b>27,127</b>	<b>\$653,212,671</b>	<b>\$928,573,837</b>	<b>\$24,080</b>	<b>\$34,231</b>	<b>70.3%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	323	\$1,668,370	\$2,825,020	\$5,165	\$8,746	59.1%
Cantonese/Mandarin Chinese	123	\$521,225	\$743,943	\$4,238	\$6,048	70.1%
English	3,351	\$15,245,657	\$26,295,648	\$4,550	\$7,847	58.0%
Spanish	1,080	\$5,197,929	\$8,914,317	\$4,813	\$8,254	58.3%
Vietnamese	24	\$129,539	\$205,758	\$5,397	\$8,573	63.0%
<b>Totals</b>	<b>4,901</b>	<b>\$22,762,721</b>	<b>\$38,984,687</b>	<b>\$4,645</b>	<b>\$7,954</b>	<b>58.4%</b>

**Total Annual Expenditures and Authorized Services  
by Language**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	886	\$5,477,015	\$9,251,780	\$6,182	\$10,442	59.2%
Cantonese/Mandarin Chinese	303	\$3,058,022	\$4,537,279	\$10,092	\$14,975	67.4%
English	8,133	\$65,773,842	\$115,669,077	\$8,087	\$14,222	56.9%
Spanish	2,438	\$10,767,447	\$17,119,048	\$4,417	\$7,022	62.9%
Vietnamese	165	\$1,460,012	\$1,848,163	\$8,849	\$11,201	79.0%
<b>Totals</b>	<b>11,925</b>	<b>\$86,536,338</b>	<b>\$148,425,346</b>	<b>\$7,257</b>	<b>\$12,447</b>	<b>58.3%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	646	\$29,634,305	\$41,022,483	\$45,874	\$63,502	72.2%
Cantonese/Mandarin Chinese	312	\$14,485,725	\$20,268,640	\$46,429	\$64,964	71.5%
English	8,346	\$471,208,829	\$639,383,961	\$56,459	\$76,610	73.7%
Spanish	899	\$26,602,225	\$37,688,011	\$29,591	\$41,922	70.6%
Vietnamese	98	\$1,982,530	\$2,800,708	\$20,230	\$28,579	70.8%
<b>Totals</b>	<b>10,301</b>	<b>\$543,913,613</b>	<b>\$741,163,803</b>	<b>\$52,802</b>	<b>\$71,951</b>	<b>73.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis-Legislative**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	11,133	\$182,471,352	\$271,160,335	\$16,390	\$24,356	67.3%
Intellectual Disability	8,862	\$428,893,482	\$585,255,393	\$48,397	\$66,041	73.3%
Cerebral Palsy	2,477	\$127,056,065	\$179,232,415	\$51,294	\$72,359	70.9%
Epilepsy	2,363	\$143,994,127	\$196,407,172	\$60,937	\$83,118	73.3%
Category 5	3,791	\$90,955,250	\$133,015,895	\$23,992	\$35,087	68.4%
Other	5,701	\$23,888,705	\$40,665,880	\$4,190	\$7,133	58.7%

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	288	\$2,835,250	\$5,380,464	\$9,845	\$18,682	52.7%
Intellectual Disability	14	\$230,703	\$394,349	\$16,479	\$28,168	58.5%
Cerebral Palsy	19	\$260,525	\$493,418	\$13,712	\$25,969	52.8%
Epilepsy	12	\$166,759	\$271,465	\$13,897	\$22,622	61.4%
Category 5	65	\$621,381	\$1,308,659	\$9,560	\$20,133	47.5%
Other	4,571	\$19,436,757	\$32,701,564	\$4,252	\$7,154	59.4%

**Total Annual Expenditures and Authorized Services  
by Diagnosis-Legislative**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	8,296	\$55,742,475	\$94,576,531	\$6,719	\$11,400	58.9%
Intellectual Disability	2,109	\$24,590,146	\$38,993,219	\$11,660	\$18,489	63.1%
Cerebral Palsy	792	\$9,448,820	\$17,793,091	\$11,930	\$22,466	53.1%
Epilepsy	631	\$10,618,033	\$18,438,202	\$16,827	\$29,221	57.6%
Category 5	2,036	\$18,588,127	\$33,176,631	\$9,130	\$16,295	56.0%
Other	1,024	\$2,388,800	\$5,187,671	\$2,333	\$5,066	46.0%

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	2,549	\$123,893,627	\$171,203,340	\$48,605	\$67,165	72.4%
Intellectual Disability	6,739	\$404,072,633	\$545,867,825	\$59,960	\$81,001	74.0%
Cerebral Palsy	1,666	\$117,346,720	\$160,945,905	\$70,436	\$96,606	72.9%
Epilepsy	1,720	\$133,209,334	\$177,697,505	\$77,447	\$103,313	75.0%
Category 5	1,690	\$71,745,742	\$98,530,605	\$42,453	\$58,302	72.8%
Other	106	\$2,063,148	\$2,776,645	\$19,464	\$26,195	74.3%

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**Total Annual Expenditures and Authorized Services  
by Diagnosis-Summary**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	11,133	\$182,471,352	\$271,160,335	\$16,390	\$24,356	67.3%
Category 5	1,449	\$37,765,396	\$53,814,059	\$26,063	\$37,139	70.2%
Cerebral Palsy	1,065	\$38,131,201	\$55,319,088	\$35,804	\$51,943	68.9%
Epilepsy	306	\$15,305,235	\$20,783,541	\$50,017	\$67,920	73.6%
Intellectual Disability	7,473	\$355,650,782	\$486,830,933	\$47,591	\$65,145	73.1%
Other	5,701	\$23,888,705	\$40,665,880	\$4,190	\$7,133	58.7%
<b>Totals</b>	<b>27,127</b>	<b>\$653,212,671</b>	<b>\$928,573,837</b>	<b>\$24,080</b>	<b>\$34,231</b>	<b>70.3%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	288	\$2,835,250	\$5,380,464	\$9,845	\$18,682	52.7%
Category 5	**	**	**	\$4,962	\$12,235	40.6%
Cerebral Palsy	15	\$194,206	\$341,855	\$12,947	\$22,790	56.8%
Epilepsy	*	*	*	\$12,470	\$21,580	57.8%
Intellectual Disability	13	\$212,018	\$370,824	\$16,309	\$28,525	57.2%
Other	4,571	\$19,436,757	\$32,701,564	\$4,252	\$7,154	59.4%
<b>Totals</b>	<b>4,901</b>	<b>\$22,762,721</b>	<b>\$38,984,687</b>	<b>\$4,645</b>	<b>\$7,954</b>	<b>58.4%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis-Summary**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	8,296	\$55,742,475	\$94,576,531	\$6,719	\$11,400	58.9%
Category 5	566	\$5,215,129	\$9,432,593	\$9,214	\$16,665	55.3%
Cerebral Palsy	434	\$4,802,657	\$9,190,190	\$11,066	\$21,176	52.3%
Epilepsy	89	\$1,790,274	\$3,137,118	\$20,115	\$35,249	57.1%
Intellectual Disability	1,516	\$16,597,004	\$26,901,244	\$10,948	\$17,745	61.7%
Other	1,024	\$2,388,800	\$5,187,671	\$2,333	\$5,066	46.0%
<b>Totals</b>	<b>11,925</b>	<b>\$86,536,338</b>	<b>\$148,425,346</b>	<b>\$7,257</b>	<b>\$12,447</b>	<b>58.3%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	2,549	\$123,893,627	\$171,203,340	\$48,605	\$67,165	72.4%
Category 5	871	\$32,490,718	\$44,234,646	\$37,303	\$50,786	73.5%
Cerebral Palsy	616	\$33,134,339	\$45,787,043	\$53,790	\$74,330	72.4%
Epilepsy	215	\$13,490,021	\$17,603,263	\$62,744	\$81,876	76.6%
Intellectual Disability	5,944	\$338,841,760	\$459,558,865	\$57,006	\$77,315	73.7%
Other	106	\$2,063,148	\$2,776,645	\$19,464	\$26,195	74.3%
<b>Totals</b>	<b>10,301</b>	<b>\$543,913,613</b>	<b>\$741,163,803</b>	<b>\$52,802</b>	<b>\$71,951</b>	<b>73.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*  
**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	*	*	*	\$63,296	\$87,447	72.4%
CCF	2,064	\$316,865,022	\$401,235,153	\$153,520	\$194,397	79.0%
Correctional Institution	28	\$494,552	\$547,716	\$17,663	\$19,561	90.3%
Community Treatment Facility	*	*	*	\$88,330	\$119,126	74.1%
Developmental Center/State Hospital	11	\$120,950	\$142,914	\$10,995	\$12,992	84.6%
Family Home, Adults	32	\$2,427,492	\$3,157,207	\$75,859	\$98,663	76.9%
Foster Home, Children	187	\$1,678,033	\$2,567,283	\$8,973	\$13,729	65.4%
Hospice	*	*	*	\$64,782	\$103,271	62.7%
ICF Facility	345	\$16,167,024	\$25,900,682	\$46,861	\$75,074	62.4%
Independent Living or Supported Living	2,056	\$128,614,112	\$161,288,488	\$62,556	\$78,448	79.7%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	41	\$2,124,412	\$2,643,875	\$51,815	\$64,485	80.4%
Home of Parent or Guardian	22,183	\$179,361,815	\$322,897,382	\$8,086	\$14,556	55.5%
Psychiatric Treatment Facility	*	*	*	\$240,608	\$297,927	80.8%
Rehabilitation Center	*	*	*	\$137	\$1,829	7.5%
Skilled Nursing Facility (SNF)	65	\$875,349	\$1,876,443	\$13,467	\$28,868	46.6%
Sub-Acute	*	*	*	\$20,952	\$33,921	61.8%
Transient/Homeless	83	\$906,817	\$1,668,848	\$10,926	\$20,107	54.3%
<b>Totals</b>	<b>27,127</b>	<b>\$653,212,671</b>	<b>\$928,573,837</b>	<b>\$24,080</b>	<b>\$34,231</b>	<b>70.3%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay  
For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	**	**	**	\$5,244	\$8,830	59.4%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	4,824	\$22,366,946	\$38,317,630	\$4,637	\$7,943	58.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$1,240	\$2,394	51.8%
<b>Totals</b>	<b>4,901</b>	<b>\$22,762,721</b>	<b>\$38,984,687</b>	<b>\$4,645</b>	<b>\$7,954</b>	<b>58.4%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay  
For age 3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	139	\$21,226,282	\$25,353,447	\$152,707	\$182,399	83.7%
Correctional Institution	*	*	*	\$4,312	\$5,357	80.5%
Community Treatment Facility	*	*	*	\$11,905	\$21,527	55.3%
Developmental Center/State Hospital	*	*	*	\$550	\$1,343	41.0%
Family Home, Adults	*	*	*	\$70,562	\$83,358	84.6%
Foster Home, Children	106	\$875,951	\$1,411,414	\$8,264	\$13,315	62.1%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$38,172	\$39,980	95.5%
Independent Living or Supported Living	23	\$909,557	\$1,119,201	\$39,546	\$48,661	81.3%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	11	\$1,112,532	\$1,350,317	\$101,139	\$122,756	82.4%
Home of Parent or Guardian	11,607	\$61,841,169	\$118,462,314	\$5,328	\$10,206	52.2%
Psychiatric Treatment Facility	*	*	*	\$7,767	\$40,100	19.4%
Rehabilitation Center	*	*	*	\$410	\$1,641	25.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$0	\$0	0.0%
Transient/Homeless	15	\$21,098	\$57,570	\$1,407	\$3,838	36.6%
<b>Totals</b>	<b>11,925</b>	<b>\$86,536,338</b>	<b>\$148,425,346</b>	<b>\$7,257</b>	<b>\$12,447</b>	<b>58.3%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay  
For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	*	*	*	\$63,296	\$87,447	72.4%
CCF	1,925	\$295,638,740	\$375,881,706	\$153,579	\$195,263	78.7%
Correctional Institution	22	\$468,682	\$515,571	\$21,304	\$23,435	90.9%
Community Treatment Facility	*	*	*	\$145,649	\$192,326	75.7%
Developmental Center/State Hospital	*	*	*	\$13,317	\$15,581	85.5%
Family Home, Adults	29	\$2,215,806	\$2,907,133	\$76,407	\$100,246	76.2%
Foster Home, Children	*	*	*	\$68,131	\$82,266	82.8%
Hospice	*	*	*	\$64,782	\$103,271	62.7%
ICF Facility	338	\$15,899,824	\$25,620,824	\$47,041	\$75,801	62.1%
Independent Living or Supported Living	2,033	\$127,704,555	\$160,169,287	\$62,816	\$78,785	79.7%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	30	\$1,011,880	\$1,293,558	\$33,729	\$43,119	78.2%
Home of Parent or Guardian	5,752	\$95,153,700	\$166,117,438	\$16,543	\$28,880	57.3%
Psychiatric Treatment Facility	*	*	*	\$266,479	\$326,574	81.6%
Rehabilitation Center	*	*	*	\$0	\$1,923	0.0%
Skilled Nursing Facility (SNF)	65	\$875,349	\$1,876,443	\$13,467	\$28,868	46.6%
Sub-Acute	*	*	*	\$26,190	\$42,402	61.8%
Transient/Homeless	66	\$883,239	\$1,606,491	\$13,382	\$24,341	55.0%
<b>Totals</b>	<b>10,301</b>	<b>\$543,913,613</b>	<b>\$741,163,803</b>	<b>\$52,802</b>	<b>\$71,951</b>	<b>73.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	8,141	\$83,863,738	\$133,957,437	\$10,301	\$16,455	62.6%
Autism & Intellectual Disability	1,167	\$52,563,736	\$72,375,835	\$45,042	\$62,019	72.6%
Autism & Intellectual Disability & Cerebral Palsy	43	\$1,935,982	\$2,573,139	\$45,023	\$59,840	75.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$876,169	\$1,147,096	\$54,761	\$71,694	76.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$9,973	\$16,691	59.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$44,712	\$62,507	71.5%
Autism & Intellectual Disability & Epilepsy	135	\$16,417,975	\$20,341,274	\$121,615	\$150,676	80.7%
Autism & Intellectual Disability & Category 5	22	\$1,215,304	\$1,657,888	\$55,241	\$75,359	73.3%
Autism & Cerebral Palsy	51	\$848,677	\$1,354,255	\$16,641	\$26,554	62.7%
Autism & Cerebral Palsy & Epilepsy	16	\$540,258	\$690,412	\$33,766	\$43,151	78.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$25,697	\$49,451	52.0%
Autism & Cerebral Palsy & Category 5	24	\$675,150	\$940,630	\$28,131	\$39,193	71.8%
Autism & Epilepsy & Category 5	32	\$370,563	\$537,185	\$11,580	\$16,787	69.0%
Autism & Epilepsy	146	\$4,766,176	\$6,793,671	\$32,645	\$46,532	70.2%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism & Category 5	1,329	\$18,035,603	\$28,215,032	\$13,571	\$21,230	63.9%
Intellectual Disability	5,188	\$215,485,032	\$294,153,220	\$41,535	\$56,699	73.3%
Intellectual Disability & Cerebral Palsy	694	\$40,544,385	\$55,408,622	\$58,421	\$79,840	73.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	529	\$40,733,448	\$58,081,108	\$77,001	\$109,794	70.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$786,907	\$1,142,773	\$56,208	\$81,627	68.9%
Intellectual Disability & Cerebral Palsy & Category 5	19	\$1,845,430	\$2,311,347	\$97,128	\$121,650	79.8%
Intellectual Disability & Epilepsy & Category 5	33	\$2,778,212	\$3,408,509	\$84,188	\$103,288	81.5%
Intellectual Disability & Epilepsy	792	\$46,242,772	\$61,947,181	\$58,387	\$78,216	74.6%
Intellectual Disability & Category 5	204	\$7,234,596	\$10,378,172	\$35,464	\$50,873	69.7%
Cerebral Palsy	411	\$16,832,168	\$24,111,699	\$40,954	\$58,666	69.8%
Cerebral Palsy & Epilepsy	180	\$9,446,260	\$12,546,624	\$52,479	\$69,703	75.3%
Cerebral Palsy & Epilepsy & Category 5	153	\$5,368,131	\$8,411,316	\$35,086	\$54,976	63.8%
Cerebral Palsy & Category 5	321	\$6,484,642	\$10,249,449	\$20,201	\$31,930	63.3%
Epilepsy & Category 5	180	\$8,033,295	\$11,373,054	\$44,629	\$63,184	70.6%
Epilepsy	126	\$7,271,940	\$9,410,488	\$57,714	\$74,686	77.3%
Category 5	1,449	\$37,765,396	\$53,814,059	\$26,063	\$37,139	70.2%
No Diagnosis	5,701	\$23,888,705	\$40,665,880	\$4,190	\$7,133	58.7%
<b>Totals</b>	<b>27,127</b>	<b>\$653,212,671</b>	<b>\$928,573,837</b>	<b>\$24,080</b>	<b>\$34,231</b>	<b>70.3%</b>



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay  
For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	236	\$2,313,158	\$4,338,342	\$9,802	\$18,383	53.3%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$18,685	\$23,525	79.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$9,728	\$14,951	65.1%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$26,123	\$91,732	28.5%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$10,689	\$16,051	66.6%
Autism & Category 5	46	\$435,490	\$863,763	\$9,467	\$18,777	50.4%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay  
For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Intellectual Disability	*	*	*	\$13,414	\$22,484	59.7%
Intellectual Disability & Cerebral Palsy	*	*	*	\$11,783	\$21,356	55.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$33,098	\$48,868	67.7%
Intellectual Disability & Category 5	*	*	*	\$32,997	\$75,757	43.6%
Cerebral Palsy	*	*	*	\$13,624	\$23,410	58.2%
Cerebral Palsy & Epilepsy	*	*	*	\$9,017	\$11,783	76.5%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$12,238	\$23,994	51.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	*	*	*	\$18,268	\$34,612	52.8%
Epilepsy	*	*	*	\$6,672	\$8,549	78.0%
Category 5	12	\$59,549	\$146,820	\$4,962	\$12,235	40.6%
No Diagnosis	4,571	\$19,436,757	\$32,701,564	\$4,252	\$7,154	59.4%
<b>Totals</b>	<b>4,901</b>	<b>\$22,762,721</b>	<b>\$38,984,687</b>	<b>\$4,645</b>	<b>\$7,954</b>	<b>58.4%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

*Page 5 of 8*

*Regional Center of the East Bay*

*For age 3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	6,462	\$36,497,574	\$63,630,425	\$5,648	\$9,847	57.4%
Autism & Intellectual Disability	515	\$6,301,965	\$9,725,496	\$12,237	\$18,884	64.8%
Autism & Intellectual Disability & Cerebral Palsy	25	\$85,202	\$144,285	\$3,408	\$5,771	59.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$26,620	\$31,892	83.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$9,973	\$16,691	59.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	37	\$1,339,978	\$1,886,735	\$36,216	\$50,993	71.0%
Autism & Intellectual Disability & Category 5	*	*	*	\$6,152	\$9,090	67.7%
Autism & Cerebral Palsy	36	\$247,782	\$500,169	\$6,883	\$13,894	49.5%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$5,829	\$7,319	79.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$16,895	\$41,797	40.4%
Autism & Cerebral Palsy & Category 5	19	\$569,397	\$688,130	\$29,968	\$36,217	82.7%
Autism & Epilepsy & Category 5	22	\$128,193	\$185,530	\$5,827	\$8,433	69.1%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

*For age3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism & Epilepsy	94	\$2,426,355	\$3,699,134	\$25,812	\$39,352	65.6%
Autism & Category 5	1,057	\$7,759,990	\$13,548,109	\$7,342	\$12,818	57.3%
Intellectual Disability	1,112	\$11,693,672	\$17,569,310	\$10,516	\$15,800	66.6%
Intellectual Disability & Cerebral Palsy	152	\$1,888,494	\$3,340,664	\$12,424	\$21,978	56.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	97	\$1,361,743	\$3,205,483	\$14,039	\$33,046	42.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$14,074	\$18,418	76.4%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$31,425	\$48,537	64.7%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$11,800	\$12,718	92.8%
Intellectual Disability & Epilepsy	113	\$1,119,096	\$1,806,015	\$9,904	\$15,982	62.0%
Intellectual Disability & Category 5	31	\$336,229	\$709,618	\$10,846	\$22,891	47.4%
Cerebral Palsy	119	\$1,409,830	\$2,609,561	\$11,847	\$21,929	54.0%
Cerebral Palsy & Epilepsy	58	\$619,513	\$986,591	\$10,681	\$17,010	62.8%
Cerebral Palsy & Epilepsy & Category 5	91	\$1,386,409	\$2,902,165	\$15,235	\$31,892	47.8%
Cerebral Palsy & Category 5	166	\$1,386,904	\$2,691,873	\$8,355	\$16,216	51.5%
Epilepsy & Category 5	61	\$1,487,491	\$2,500,952	\$24,385	\$40,999	59.5%
Epilepsy	28	\$302,783	\$636,166	\$10,814	\$22,720	47.6%
Category 5	566	\$5,215,129	\$9,432,593	\$9,214	\$16,665	55.3%
No Diagnosis	1,024	\$2,388,800	\$5,187,671	\$2,333	\$5,066	46.0%
<b>Totals</b>	<b>11,925</b>	<b>\$86,536,338</b>	<b>\$148,425,346</b>	<b>\$7,257</b>	<b>\$12,447</b>	<b>58.3%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

*For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	1,443	\$45,053,007	\$65,988,670	\$31,222	\$45,730	68.3%
Autism & Intellectual Disability	652	\$46,261,770	\$62,650,339	\$70,954	\$96,089	73.8%
Autism & Intellectual Disability & Cerebral Palsy	18	\$1,850,779	\$2,428,854	\$102,821	\$134,936	76.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$92,074	\$124,062	74.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$44,712	\$62,507	71.5%
Autism & Intellectual Disability & Epilepsy	98	\$15,077,998	\$18,454,539	\$153,857	\$188,312	81.7%
Autism & Intellectual Disability & Category 5	15	\$1,172,243	\$1,594,259	\$78,150	\$106,284	73.5%
Autism & Cerebral Palsy	14	\$591,167	\$839,136	\$42,226	\$59,938	70.4%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$69,685	\$89,220	78.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$60,906	\$80,066	76.1%
Autism & Cerebral Palsy & Category 5	*	*	*	\$19,907	\$40,192	49.5%
Autism & Epilepsy & Category 5	*	*	*	\$24,237	\$35,166	68.9%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023  
Page 8 of 8*

*Regional Center of the East Bay  
For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism & Epilepsy	49	\$2,307,755	\$3,046,384	\$47,097	\$62,171	75.8%
Autism & Category 5	226	\$9,840,122	\$13,803,160	\$43,540	\$61,076	71.3%
Intellectual Disability	4,066	\$203,657,219	\$276,359,067	\$50,088	\$67,968	73.7%
Intellectual Disability & Cerebral Palsy	541	\$38,644,109	0	\$71,431	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	432	\$39,371,704	\$54,875,625	\$91,138	\$127,027	71.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$73,061	\$106,910	68.3%
Intellectual Disability & Cerebral Palsy & Category 5	16	\$1,751,156	\$2,165,737	\$109,447	\$135,359	80.9%
Intellectual Disability & Epilepsy & Category 5	29	\$2,731,011	\$3,357,638	\$94,173	\$115,781	81.3%
Intellectual Disability & Epilepsy	678	\$45,090,578	\$60,092,299	\$66,505	\$88,632	75.0%
Intellectual Disability & Category 5	172	\$6,865,369	\$9,592,797	\$39,915	\$55,772	71.6%
Cerebral Palsy	282	\$15,286,102	\$21,268,042	\$54,206	\$75,419	71.9%
Cerebral Palsy & Epilepsy	121	\$8,817,730	\$11,548,251	\$72,874	\$95,440	76.4%
Cerebral Palsy & Epilepsy & Category 5	58	\$3,932,769	\$5,413,175	\$67,806	\$93,331	72.7%
Cerebral Palsy & Category 5	155	\$5,097,738	\$7,557,576	\$32,889	\$48,759	67.5%
Epilepsy & Category 5	118	\$6,527,536	\$8,837,490	\$55,318	\$74,894	73.9%
Epilepsy	97	\$6,962,484	\$8,765,773	\$71,778	\$90,369	79.4%
Category 5	871	\$32,490,718	\$44,234,646	\$37,303	\$50,786	73.5%
No Diagnosis	106	\$2,063,148	\$2,776,645	\$19,464	\$26,195	74.3%
<b>Totals</b>	<b>10,301</b>	<b>\$543,913,613</b>	<b>\$741,163,803</b>	<b>\$52,802</b>	<b>\$71,951</b>	<b>73.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Clients with No Purchase of Service**

**Consumers with No Purchase of Services  
by Ethnicity or Race**

*Fiscal Year 2022-2023*

*Page 1 of 2*

*Regional Center of the East Bay*

**All Ages**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
American Indian or Alaska Native	47	36	11	23.4%
Asian	4,894	3,256	1,643	33.6%
Black/African American	4,100	2,972	1,129	27.5%
Hispanic	6,897	4,634	2,273	33.0%
Native Hawaiian or Other Pacific Islander	88	57	31	35.2%
Other Ethnicity or Race/Multi-Cultural	4,715	3,262	1,465	31.1%
White	6,386	4,791	1,602	25.1%
<b>Totals</b>	<b>27,127</b>	<b>19,008</b>	<b>8,154</b>	<b>30.1%</b>

**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
American Indian or Alaska Native	*	*	*	11.1%
Asian	742	708	37	5.0%
Black/African American	465	440	26	5.6%
Hispanic	1,722	1,645	81	4.7%
Native Hawaiian or Other Pacific Islander	**	**	*	7.7%
Other Ethnicity or Race/Multi-Cultural	1,308	1,240	72	5.5%
White	642	609	35	5.5%
<b>Totals</b>	<b>4,901</b>	<b>4,662</b>	<b>253</b>	<b>5.2%</b>



**Consumers with No Purchase of Services  
by Ethnicity or Race**

*Fiscal Year 2022-2023  
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*Regional Center of the East Bay*  
**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
American Indian or Alaska Native	14	*	*	*
Asian	2,535	1,310	1,227	48.4%
Black/African American	1,455	715	740	50.9%
Hispanic	3,471	1,692	1,785	51.4%
Native Hawaiian or Other Pacific Islander	44	**	**	*
Other Ethnicity or Race/Multi-Cultural	2,392	1,250	1,150	48.1%
White	2,014	1,053	966	48.0%
<b>Totals</b>	<b>11,925</b>	<b>6,051</b>	<b>5,895</b>	<b>49.4%</b>

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
American Indian or Alaska Native	24	21	*	*
Asian	1,617	1,238	379	23.4%
Black/African American	2,180	1,817	363	16.7%
Hispanic	1,704	1,297	407	23.9%
Native Hawaiian or Other Pacific Islander	31	21	*	*
Other Ethnicity or Race/Multi-Cultural	1,015	772	243	23.9%
White	3,730	3,129	601	16.1%
<b>Totals</b>	<b>10,301</b>	<b>8,295</b>	<b>2,006</b>	<b>19.5%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Consumers with No Purchase of Services  
by Language**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
All other languages	1,855	1,250	608	32.8%
Cantonese/Mandarin Chinese	738	575	163	22.1%
English	19,830	14,144	5,714	28.8%
Spanish	4,417	2,872	1,549	35.1%
Vietnamese	287	167	120	41.8%
<b>Totals</b>	<b>27,127</b>	<b>19,008</b>	<b>8,154</b>	<b>30.1%</b>

**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
All other languages	323	304	21	6.5%
Cantonese/Mandarin Chinese	123	118	*	*
English	3,351	3,190	172	5.1%
Spanish	1,080	1,027	54	5.0%
Vietnamese	24	23	*	*
<b>Totals</b>	<b>4,901</b>	<b>4,662</b>	<b>253</b>	<b>5.2%</b>

**Consumers with No Purchase of Services  
by Language**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
All other languages	886	460	427	48.2%
Cantonese/Mandarin Chinese	303	199	104	34.3%
English	8,133	4,147	4,003	49.2%
Spanish	2,438	1,165	1,276	52.3%
Vietnamese	165	80	85	51.5%
<b>Totals</b>	<b>11,925</b>	<b>6,051</b>	<b>5,895</b>	<b>49.4%</b>

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
All other languages	646	486	160	24.8%
Cantonese/Mandarin Chinese	312	258	54	17.3%
English	8,346	6,807	1,539	18.4%
Spanish	899	680	219	24.4%
Vietnamese	98	64	34	34.7%
<b>Totals</b>	<b>10,301</b>	<b>8,295</b>	<b>2,006</b>	<b>19.5%</b>

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**Consumers with No Purchase of Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	*	*	*	25.0%
CCF	2,064	2,047	17	0.8%
Correctional Institution	28	11	17	60.7%
Community Treatment Facility	*	*	*	42.9%
Developmental Center/State Hospital	11	*	*	18.2%
Family Home, Adults	32	32	0	0.0%
Foster Home, Children	187	128	59	31.6%
Hospice	*	*	0	0.0%
ICF Facility	345	337	*	*
Independent Living or Supported Living	2,056	1,927	129	6.3%
Out-of-state	0	0	0	0
Other	41	22	19	46.3%
Home of Parent or Guardian	22,183	14,397	7,821	35.3%
Psychiatric Treatment Facility	*	*	*	10.0%
Rehabilitation Center	*	*	*	66.7%
Skilled Nursing Facility (SNF)	65	30	35	53.8%
Sub-Acute	*	*	*	80.0%
Transient/Homeless	83	47	36	43.4%
<b>Totals</b>	<b>27,127</b>	<b>19,008</b>	<b>8,154</b>	<b>30.1%</b>

**Consumers with No Purchase of Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*  
**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	0	0	0	0
Foster Home, Children	**	**	*	5.3%
Hospice	0	0	0	0
ICF Facility	0	0	0	0
Independent Living or Supported Living	0	0	0	0
Out-of-state	0	0	0	0
Other	0	0	0	0
Home of Parent or Guardian	4,824	4,590	248	5.1%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	*	*	*	50.0%
<b>Totals</b>	<b>4,901</b>	<b>4,662</b>	<b>253</b>	<b>5.2%</b>

**Consumers with No Purchase of Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*  
**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	0	0	0	0
CCF	139	136	*	*
Correctional Institution	*	*	*	50.0%
Community Treatment Facility	*	*	*	66.7%
Developmental Center/State Hospital	*	*	*	50.0%
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	106	54	52	49.1%
Hospice	0	0	0	0
ICF Facility	*	*	*	14.3%
Independent Living or Supported Living	23	21	*	*
Out-of-state	0	0	0	0
Other	11	*	*	54.5%
Home of Parent or Guardian	11,607	5,815	5,813	50.1%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	*	0	*	*
Transient/Homeless	15	*	11	73.3%
<b>Totals</b>	<b>11,925</b>	<b>6,051</b>	<b>5,895</b>	<b>49.4%</b>

**Consumers with No Purchase of Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	*	*	*	25.0%
CCF	1,925	1,911	14	0.7%
Correctional Institution	22	*	14	63.6%
Community Treatment Facility	*	*	*	25.0%
Developmental Center/State Hospital	*	*	*	11.1%
Family Home, Adults	29	29	0	0.0%
Foster Home, Children	*	*	*	50.0%
Hospice	*	*	0	0.0%
ICF Facility	338	331	*	*
Independent Living or Supported Living	2,033	1,906	127	6.2%
Out-of-state	0	0	0	0
Other	30	17	13	43.3%
Home of Parent or Guardian	5,752	3,992	1,760	30.6%
Psychiatric Treatment Facility	*	*	*	11.1%
Rehabilitation Center	*	0	*	*
Skilled Nursing Facility (SNF)	65	30	35	53.8%
Sub-Acute	*	*	*	75.0%
Transient/Homeless	66	42	24	36.4%
<b>Totals</b>	<b>10,301</b>	<b>8,295</b>	<b>2,006</b>	<b>19.5%</b>

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**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	11,133	6,083	5,070	45.5%
Intellectual Disability	8,862	6,794	2,070	23.4%
Cerebral Palsy	2,477	1,935	544	22.0%
Epilepsy	2,363	1,893	472	20.0%
Category 5	3,791	2,423	1,369	36.1%
Other	5,701	5,159	555	9.7%

**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	288	280	12	4.2%
Intellectual Disability	14	14	*	*
Cerebral Palsy	19	19	*	*
Epilepsy	12	12	*	*
Category 5	65	64	*	*
Other	4,571	4,341	240	5.3%



**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	8,296	3,889	4,423	53.3%
Intellectual Disability	2,109	1,116	994	47.1%
Cerebral Palsy	792	504	289	36.5%
Epilepsy	631	410	222	35.2%
Category 5	2,036	1,036	1,001	49.2%
Other	1,024	771	256	25.0%

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,549	1,914	635	24.9%
Intellectual Disability	6,739	5,664	1,075	16.0%
Cerebral Palsy	1,666	1,412	254	15.2%
Epilepsy	1,720	1,471	249	14.5%
Category 5	1,690	1,323	367	21.7%
Other	106	47	59	55.7%

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**Consumers with No Purchase of Services  
by Diagnosis - Summary**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	11,133	6,083	5,070	45.5%
Category 5	1,449	934	515	35.5%
Cerebral Palsy	1,065	798	267	25.1%
Epilepsy	306	233	74	24.2%
Intellectual Disability	7,473	5,801	1,673	22.4%
Other	5,701	5,159	555	9.7%
Totals	27,127	19,008	8,154	30.1%

**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	288	280	12	4.2%
Category 5	**	**	*	8.3%
Cerebral Palsy	15	15	0	0.0%
Epilepsy	*	*	0	0.0%
Intellectual Disability	13	13	0	0.0%
Other	4,571	4,341	240	5.3%
Totals	4,901	4,662	253	5.2%

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	8,296	3,889	4,423	53.3%
Category 5	566	257	309	54.6%
Cerebral Palsy	434	281	153	35.3%
Epilepsy	89	53	37	41.6%
Intellectual Disability	1,516	800	717	47.3%
Other	1,024	771	256	25.0%
<b>Totals</b>	<b>11,925</b>	<b>6,051</b>	<b>5,895</b>	<b>49.4%</b>

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,549	1,914	635	24.9%
Category 5	871	666	205	23.5%
Cerebral Palsy	616	502	114	18.5%
Epilepsy	215	178	37	17.2%
Intellectual Disability	5,944	4,988	956	16.1%
Other	106	47	59	55.7%
<b>Totals</b>	<b>10,301</b>	<b>8,295</b>	<b>2,006</b>	<b>19.5%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	8,141	4,176	3,983	48.9%
Autism & Category 5	1,329	728	602	45.3%
Autism & Cerebral Palsy	51	34	17	33.3%
Autism & Cerebral Palsy & Category 5	*	17	*	29.2%
Autism & Cerebral Palsy & Epilepsy	*	11	*	31.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	146	96	50	34.2%
Autism & Epilepsy & Category 5	*	23	*	28.1%
Autism & Intellectual Disability	1,167	815	352	30.2%
Autism & Intellectual Disability & Category 5	*	17	*	22.7%
Autism & Intellectual Disability & Cerebral Palsy	43	28	15	34.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	14	*	18.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy	135	114	21	15.6%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	20.0%
Category 5	1,449	934	515	35.5%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

Cerebral Palsy	411	314	97	23.6%
Cerebral Palsy & Category 5	321	221	100	31.2%
Cerebral Palsy & Epilepsy	180	144	36	20.0%
Cerebral Palsy & Epilepsy & Category 5	153	119	34	22.2%
Epilepsy	126	100	27	21.4%
Epilepsy & Category 5	180	133	47	26.1%
Intellectual Disability	5,188	3,940	1,248	24.1%
Intellectual Disability & Category 5	204	164	40	19.6%
Intellectual Disability & Cerebral Palsy	694	553	142	20.5%
Intellectual Disability & Cerebral Palsy & Category 5	*	15	*	21.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	529	447	82	15.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	12	*	14.3%
Intellectual Disability & Epilepsy	792	640	152	19.2%
Intellectual Disability & Epilepsy & Category 5	*	30	*	9.1%
No Diagnosis	5,701	5,159	555	9.7%
Totals	27,127	19,008	8,154	30.1%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*  
**For Birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	236	228	11	4.7%
Autism & Category 5	46	46	0	0.0%
Autism & Cerebral Palsy	*	*	0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	*	0	0.0%
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	0	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	1
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	11	*	8.3%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*  
**For Birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Cerebral Palsy	*	*	0	0.0%
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	*	*	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Epilepsy & Category 5	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Intellectual Disability & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	*	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	4,571	4,341	240	5.3%
<b>Totals</b>	<b>4,901</b>	<b>4,662</b>	<b>253</b>	<b>5.2%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay  
For age 3 years to 21 years, inclusive*

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	6,462	2,944	3,533	54.7%
Autism & Category 5	1,057	517	541	51.2%
Autism & Cerebral Palsy	36	20	16	44.4%
Autism & Cerebral Palsy & Category 5	*	14	*	26.3%
Autism & Cerebral Palsy & Epilepsy	*	*	*	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	94	55	39	41.5%
Autism & Epilepsy & Category 5	*	13	*	40.9%
Autism & Intellectual Disability	515	267	248	48.2%
Autism & Intellectual Disability & Category 5	*	*	*	57.1%
Autism & Intellectual Disability & Cerebral Palsy	25	14	11	44.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy	37	25	12	32.4%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

***For age 3 years to 21 years, inclusive***

Category 5	566	257	309	54.6%
Cerebral Palsy	119	78	41	34.5%
Cerebral Palsy & Category 5	166	99	67	40.4%
Cerebral Palsy & Epilepsy	58	38	20	34.5%
Cerebral Palsy & Epilepsy & Category 5	91	66	25	27.5%
Epilepsy	*	20	*	32.1%
Epilepsy & Category 5	61	33	28	45.9%
Intellectual Disability	1,112	548	564	50.7%
Intellectual Disability & Category 5	31	19	12	38.7%
Intellectual Disability & Cerebral Palsy	152	88	65	42.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	33.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	97	64	33	34.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Intellectual Disability & Epilepsy	113	71	42	37.2%
Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
No Diagnosis	1,024	771	256	25.0%
Totals	11,925	6,051	5,895	49.4%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

*For age 22 years and older*

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	1,443	1,004	439	30.4%
Autism & Category 5	226	165	61	27.0%
Autism & Cerebral Palsy	*	13	*	7.1%
Autism & Cerebral Palsy & Category 5	*	*	*	50.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	49	38	11	22.4%
Autism & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability	652	548	104	16.0%
Autism & Intellectual Disability & Category 5	*	14	*	6.7%
Autism & Intellectual Disability & Cerebral Palsy	*	14	*	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	89	*	9.2%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	20.0%
Category 5	871	666	205	23.5%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

*For age 22 years and older*

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Cerebral Palsy	282	226	56	19.9%
Cerebral Palsy & Category 5	155	122	33	21.3%
Cerebral Palsy & Epilepsy	121	105	16	13.2%
Cerebral Palsy & Epilepsy & Category 5	*	49	*	15.5%
Epilepsy	97	79	18	18.6%
Epilepsy & Category 5	118	99	19	16.1%
Intellectual Disability	4,066	3,382	684	16.8%
Intellectual Disability & Category 5	172	144	28	16.3%
Intellectual Disability & Cerebral Palsy	541	464	77	14.2%
Intellectual Disability & Cerebral Palsy & Category 5	*	13	*	18.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	432	383	49	11.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	20.0%
Intellectual Disability & Epilepsy	678	568	110	16.2%
Intellectual Disability & Epilepsy & Category 5	*	26	*	10.3%
No Diagnosis	106	47	59	55.7%
<b>Totals</b>	<b>10,301</b>	<b>8,295</b>	<b>2,006</b>	<b>19.5%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the to

# **Total Annual Insurance-Related Expenditures**

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

*Fiscal Year 2022-2023*

*Page 1 of 2*

*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	22	\$14,265	\$50,520	\$648	\$2,296	28.2%
Black/African American	*	*	*	\$1,785	\$3,586	49.8%
Hispanic	33	\$24,097	\$80,872	\$730	\$2,451	29.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$840	\$1,200	70.0%
Other Ethnicity or Race/Multi-Cultural	52	\$38,857	\$124,399	\$747	\$2,392	31.2%
White	29	\$26,637	\$73,502	\$919	\$2,535	36.2%
<b>Totals</b>	<b>142</b>	<b>\$113,624</b>	<b>\$348,421</b>	<b>\$800</b>	<b>\$2,454</b>	<b>32.6%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$952	\$2,683	35.5%
Black/African American	*	*	*	\$363	\$1,350	26.9%
Hispanic	11	\$10,241	\$23,772	\$931	\$2,161	43.1%
Native Hawaiian or Other Pacific Islander	*	*	*	\$840	\$1,200	70.0%
Other Ethnicity or Race/Multi-Cultural	23	\$22,078	\$48,842	\$960	\$2,124	45.2%
White	11	\$3,702	\$25,099	\$337	\$2,282	14.8%
<b>Totals</b>	<b>56</b>	<b>\$45,206</b>	<b>\$123,078</b>	<b>\$807</b>	<b>\$2,198</b>	<b>36.7%</b>

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	**	**	**	\$475	\$2,075	22.9%
Black/African American	*	*	*	\$2,734	\$5,076	53.9%
Hispanic	22	\$13,857	\$57,100	\$630	\$2,595	24.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	29	\$16,779	\$75,557	\$579	\$2,605	22.2%
White	18	\$22,935	\$48,403	\$1,274	\$2,689	47.4%
<b>Totals</b>	<b>86</b>	<b>\$68,418</b>	<b>\$225,343</b>	<b>\$796</b>	<b>\$2,620</b>	<b>30.4%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Language**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$639	\$2,035	31.4%
Cantonese/Mandarin Chinese	*	*	*	\$315	\$677	46.6%
English	111	\$97,825	\$296,582	\$881	\$2,672	33.0%
Spanish	18	\$8,460	\$29,465	\$470	\$1,637	28.7%
<b>Totals</b>	<b>142</b>	<b>\$113,624</b>	<b>\$348,421</b>	<b>\$800</b>	<b>\$2,454</b>	<b>32.6%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$480	\$1,184	40.5%
Cantonese/Mandarin Chinese	*	*	*	\$420	\$1,040	40.4%
English	45	\$40,140	\$112,431	\$892	\$2,498	35.7%
Spanish	*	*	*	\$449	\$738	60.9%
<b>Totals</b>	<b>56</b>	<b>\$45,206</b>	<b>\$123,078</b>	<b>\$807</b>	<b>\$2,198</b>	<b>36.7%</b>

**Total Annual Insurance-Related Expenditures  
by Language**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$799	\$2,885	27.7%
Cantonese/Mandarin Chinese	*	*	*	\$263	\$495	53.0%
English	66	\$57,685	\$184,151	\$874	\$2,790	31.3%
Spanish	13	\$6,214	\$25,776	\$478	\$1,983	24.1%
<b>Totals</b>	<b>86</b>	<b>\$68,418</b>	<b>\$225,343</b>	<b>\$796</b>	<b>\$2,620</b>	<b>30.4%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

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**Total Annual Insurance-Related Expenditures  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	142	\$113,624	\$348,421	\$800	\$2,454	32.6%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>142</b>	<b>\$113,624</b>	<b>\$348,421</b>	<b>\$800</b>	<b>\$2,454</b>	<b>32.6%</b>

**Total Annual Insurance-Related Expenditures  
by Residence**

*Fiscal Year 2022-2023*

*Page 2 of 4*

*Regional Center of the East Bay  
For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	56	\$45,206	\$123,078	\$807	\$2,198	36.7%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>56</b>	<b>\$45,206</b>	<b>\$123,078</b>	<b>\$807</b>	<b>\$2,198</b>	<b>36.7%</b>

**Total Annual Insurance-Related Expenditures  
by Residence**

*Fiscal Year 2022-2023*

*Page 3 of 4*

*Regional Center of the East Bay*

*For age 3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	86	\$68,418	\$225,343	\$796	\$2,620	30.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>86</b>	<b>\$68,418</b>	<b>\$225,343</b>	<b>\$796</b>	<b>\$2,620</b>	<b>30.4%</b>

**Total Annual Insurance-Related Expenditures  
by Residence**

*Fiscal Year 2022-2023*

*Page 4 of 4*

*Regional Center of the East Bay  
For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	0	0	0	\$0	\$0	0.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Summary**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	80	\$76,951	\$246,620	\$962	\$3,083	31.2%
Category 5	*	*	*	\$1,000	\$1,000	100.0%
Cerebral Palsy	*	*	*	\$420	\$740	56.8%
Epilepsy	*	*	*	\$0	\$1,612	0.0%
Intellectual Disability	*	*	*	\$378	\$1,812	20.8%
Other	55	\$33,742	\$91,203	\$613	\$1,658	37.0%
<b>Totals</b>	<b>142</b>	<b>\$113,624</b>	<b>\$348,421</b>	<b>\$800</b>	<b>\$2,454</b>	<b>32.6%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	13	\$14,471	\$46,960	\$1,113	\$3,612	30.8%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	43	\$30,734	\$76,118	\$715	\$1,770	40.4%
<b>Totals</b>	<b>56</b>	<b>\$45,206</b>	<b>\$123,078</b>	<b>\$807</b>	<b>\$2,198</b>	<b>36.7%</b>

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Summary**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	67	\$62,480	\$199,660	\$933	\$2,980	31.3%
Category 5	*	*	*	\$1,000	\$1,000	100.0%
Cerebral Palsy	*	*	*	\$420	\$740	56.8%
Epilepsy	*	*	*	\$0	\$1,612	0.0%
Intellectual Disability	*	*	*	\$378	\$1,812	20.8%
Other	12	\$3,008	\$15,085	\$251	\$1,257	19.9%
<b>Totals</b>	<b>86</b>	<b>\$68,418</b>	<b>\$225,343</b>	<b>\$796</b>	<b>\$2,620</b>	<b>30.4%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	71	\$71,834	\$220,498	\$1,012	\$3,106	32.6%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$0	\$720	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$1,026	\$3,000	34.2%
Autism & Category 5	*	*	*	\$584	\$3,200	18.3%
Intellectual Disability	*	*	*	\$503	\$1,873	26.9%
Intellectual Disability & Cerebral Palsy	*	*	*	\$0	\$1,626	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$420	\$740	56.8%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$0	\$1,612	0.0%
Category 5	*	*	*	\$1,000	\$1,000	100.0%
No Diagnosis	55	\$33,742	\$91,203	\$613	\$1,658	37.0%
Totals	142	\$113,624	\$348,421	\$800	\$2,454	32.6%



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

*Page 3 of 8*

*Regional Center of the East Bay  
For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	11	\$13,746	\$43,740	\$1,250	\$3,976	31.4%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$0	\$720	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

***For Birth to age 2 years, inclusive***

Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$725	\$2,500	29.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	43	\$30,734	\$76,118	\$715	\$1,770	40.4%
Totals	56	\$45,206	\$123,078	\$807	\$2,198	36.7%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

*Page 5 of 8*

*Regional Center of the East Bay  
For age3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	60	\$58,088	\$176,758	\$968	\$2,946	32.9%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

*For age3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Authorized Services</b>	<b>Utilized</b>
Autism & Epilepsy	*	*	*	\$1,026	\$3,000	34.2%
Autism & Category 5	*	*	*	\$561	\$3,317	16.9%
Intellectual Disability	*	*	*	\$503	\$1,873	26.9%
Intellectual Disability & Cerebral Palsy	*	*	*	\$0	\$1,626	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$420	\$740	56.8%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$0	\$1,612	0.0%
Category 5	*	*	*	\$1,000	\$1,000	100.0%
No Diagnosis	12	\$3,008	\$15,085	\$251	\$1,257	19.9%
<b>Totals</b>	<b>86</b>	<b>\$68,418</b>	<b>\$225,343</b>	<b>\$796</b>	<b>\$2,620</b>	<b>30.4%</b>

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay  
For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

*For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Legislative**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	80	\$76,951	\$246,620	\$962	\$3,083	31.2%
Intellectual Disability	*	*	*	\$302	\$1,593	19.0%
Cerebral Palsy	*	*	*	\$140	\$1,029	13.6%
Epilepsy	*	*	*	\$342	\$1,777	19.2%
Category 5	*	*	*	\$612	\$2,682	22.8%
Other	55	\$33,742	\$91,203	\$613	\$1,658	37.0%

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	13	\$14,471	\$46,960	\$1,113	\$3,612	30.8%
Intellectual Disability	*	*	*	\$0	\$720	0.0%
Cerebral Palsy	*	*	*	\$0	\$720	0.0%
Epilepsy	*	*	*	\$0	\$720	0.0%
Category 5	*	*	*	\$725	\$2,500	29.0%
Other	43	\$30,734	\$76,118	\$715	\$1,770	40.4%

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Legislative**

*Fiscal Year 2022-2023*

*Page 2 of 2*

*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	67	\$62,480	\$199,660	\$933	\$2,980	31.3%
Intellectual Disability	*	*	*	\$378	\$1,812	20.8%
Cerebral Palsy	*	*	*	\$210	\$1,183	17.7%
Epilepsy	*	*	*	\$513	\$2,306	22.3%
Category 5	*	*	*	\$598	\$2,705	22.1%
Other	12	\$3,008	\$15,085	\$251	\$1,257	19.9%

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.



**Total Annual Expenditures  
By Ethnicity and Residence Type**

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

*Fiscal Year 2022-2023*

*Page 1 of 2*

*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	31	\$253,041	\$351,020	\$8,163	\$11,323	72.1%
Asian	4,467	\$38,649,691	\$67,484,981	\$8,652	\$15,107	57.3%
Black/African American	2,939	\$29,600,248	\$50,505,845	\$10,072	\$17,185	58.6%
Hispanic	6,432	\$43,932,671	\$74,086,769	\$6,830	\$11,518	59.3%
Native Hawaiian or Other Pacific Islander	79	\$588,647	\$1,018,183	\$7,451	\$12,888	57.8%
Other Ethnicity or Race/Multi-Cultural	4,335	\$29,892,601	\$56,024,278	\$6,896	\$12,924	53.4%
White	4,119	\$40,550,440	\$79,150,794	\$9,845	\$19,216	51.2%
<b>Totals</b>	<b>22,402</b>	<b>\$183,467,340</b>	<b>\$328,621,871</b>	<b>\$8,190</b>	<b>\$14,669</b>	<b>55.8%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$4,583	\$7,062	64.9%
Asian	742	\$3,293,269	\$5,486,897	\$4,438	\$7,395	60.0%
Black/African American	464	\$2,026,034	\$3,810,388	\$4,366	\$8,212	53.2%
Hispanic	1,722	\$8,320,715	\$14,427,490	\$4,832	\$8,378	57.7%
Native Hawaiian or Other Pacific Islander	**	**	**	\$6,675	\$13,021	51.3%
Other Ethnicity or Race/Multi-Cultural	1,307	\$6,295,256	\$10,642,405	\$4,817	\$8,143	59.2%
White	642	\$2,696,941	\$4,379,882	\$4,201	\$6,822	61.6%
<b>Totals</b>	<b>4,899</b>	<b>\$22,760,241</b>	<b>\$38,979,900</b>	<b>\$4,646</b>	<b>\$7,957</b>	<b>58.4%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

*Fiscal Year 2022-2023*

*Page 2 of 2*

*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	14	\$116,757	\$148,732	\$8,340	\$10,624	78.5%
Asian	2,508	\$14,519,638	\$26,410,208	\$5,789	\$10,530	55.0%
Black/African American	1,402	\$8,706,650	\$14,966,045	\$6,210	\$10,675	58.2%
Hispanic	3,453	\$15,709,691	\$26,507,776	\$4,550	\$7,677	59.3%
Native Hawaiian or Other Pacific Islander	41	\$141,329	\$280,958	\$3,447	\$6,853	50.3%
Other Ethnicity or Race/Multi-Cultural	2,354	\$12,446,489	\$25,474,190	\$5,287	\$10,822	48.9%
White	1,944	\$11,288,252	\$26,335,894	\$5,807	\$13,547	42.9%
<b>Totals</b>	<b>11,716</b>	<b>\$62,928,806</b>	<b>\$120,123,802</b>	<b>\$5,371</b>	<b>\$10,253</b>	<b>52.4%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$11,880	\$17,341	68.5%
Asian	1,217	\$20,836,784	\$35,587,876	\$17,121	\$29,242	58.6%
Black/African American	1,073	\$18,867,564	\$31,729,412	\$17,584	\$29,571	59.5%
Hispanic	1,257	\$19,902,265	\$33,151,504	\$15,833	\$26,374	60.0%
Native Hawaiian or Other Pacific Islander	**	**	**	\$14,422	\$22,718	63.5%
Other Ethnicity or Race/Multi-Cultural	674	\$11,150,856	\$19,907,683	\$16,544	\$29,537	56.0%
White	1,533	\$26,565,248	\$48,435,019	\$17,329	\$31,595	54.8%
<b>Totals</b>	<b>5,787</b>	<b>\$97,778,293</b>	<b>\$169,518,169</b>	<b>\$16,896</b>	<b>\$29,293</b>	<b>57.7%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$55,269	\$64,772	85.3%
Asian	122	\$9,630,959	\$12,804,632	\$78,942	\$104,956	75.2%
Black/African American	601	\$30,708,148	\$37,998,375	\$51,095	\$63,225	80.8%
Hispanic	176	\$7,966,230	\$9,718,729	\$45,263	\$55,220	82.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$216,223	\$235,857	91.7%
Other Ethnicity or Race/Multi-Cultural	156	\$10,717,789	\$13,286,523	\$68,704	\$85,170	80.7%
White	993	\$68,987,882	\$86,790,968	\$69,474	\$87,403	79.5%
<b>Totals</b>	<b>2,056</b>	<b>\$128,614,112</b>	<b>\$161,288,488</b>	<b>\$62,556</b>	<b>\$78,448</b>	<b>79.7%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$5,465	\$9,298	58.8%
Black/African American	*	*	*	\$29,537	\$37,740	78.3%
Hispanic	*	*	*	\$40,632	\$67,730	60.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$30,397	\$40,258	75.5%
White	11	\$550,975	\$617,159	\$50,089	\$56,105	89.3%
<b>Totals</b>	<b>23</b>	<b>\$909,557</b>	<b>\$1,119,201</b>	<b>\$39,546</b>	<b>\$48,661</b>	<b>81.3%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$55,269	\$64,772	85.3%
Asian	121	\$9,625,495	\$12,795,334	\$79,550	\$105,747	75.2%
Black/African American	599	\$30,649,074	\$37,922,894	\$51,167	\$63,310	80.8%
Hispanic	174	\$7,884,965	\$9,583,269	\$45,316	\$55,076	82.3%
Native Hawaiian or Other Pacific Islander	*	*	*	\$216,223	\$235,857	91.7%
Other Ethnicity or Race/Multi-Cultural	149	\$10,505,010	\$13,004,721	\$70,503	\$87,280	80.8%
White	982	\$68,436,907	\$86,173,809	\$69,691	\$87,753	79.4%
<b>Totals</b>	<b>2,033</b>	<b>\$127,704,555</b>	<b>\$160,169,287</b>	<b>\$62,816</b>	<b>\$78,785</b>	<b>79.7%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$85	\$538	15.9%
Black/African American	20	\$528,229	\$580,391	\$26,411	\$29,020	91.0%
Hispanic	*	*	*	\$293	\$367	80.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$9,434	\$11,824	79.8%
White	*	*	*	\$220	\$275	80.0%
<b>Totals</b>	<b>39</b>	<b>\$615,502</b>	<b>\$690,630</b>	<b>\$15,782</b>	<b>\$17,708</b>	<b>89.1%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$0	\$486	0.0%
Black/African American	*	*	*	\$1,723	\$2,561	67.3%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$5,450	\$6,666	81.8%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$3,371</b>	<b>\$4,354</b>	<b>77.4%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$171	\$591	28.9%
Black/African American	17	\$523,060	\$572,708	\$30,768	\$33,689	91.3%
Hispanic	*	*	*	\$293	\$367	80.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$12,620	\$15,950	79.1%
White	*	*	*	\$220	\$275	80.0%
<b>Totals</b>	<b>31</b>	<b>\$588,532</b>	<b>\$655,800</b>	<b>\$18,985</b>	<b>\$21,155</b>	<b>89.7%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$126,150	\$169,410	74.5%
Asian	289	\$41,010,668	\$52,312,160	\$141,905	\$181,011	78.4%
Black/African American	467	\$64,086,607	\$82,654,947	\$137,230	\$176,991	77.5%
Hispanic	262	\$35,489,555	\$44,726,012	\$135,456	\$170,710	79.3%
Native Hawaiian or Other Pacific Islander	*	*	*	\$157,581	\$194,474	81.0%
Other Ethnicity or Race/Multi-Cultural	198	\$27,297,871	\$35,379,264	\$137,868	\$178,683	77.2%
White	1,177	\$162,877,501	\$209,152,381	\$138,384	\$177,700	77.9%
<b>Totals</b>	<b>2,409</b>	<b>\$333,032,046</b>	<b>\$427,135,835</b>	<b>\$138,245</b>	<b>\$177,308</b>	<b>78.0%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	22	\$2,706,821	\$3,374,148	\$123,037	\$153,370	80.2%
Black/African American	36	\$5,221,198	\$5,991,674	\$145,033	\$166,435	87.1%
Hispanic	**	**	**	\$229,693	\$276,120	83.2%
Native Hawaiian or Other Pacific Islander	*	*	*	\$153,015	\$178,927	85.5%
Other Ethnicity or Race/Multi-Cultural	20	\$2,688,089	\$3,526,966	\$134,404	\$176,348	76.2%
White	53	\$7,662,019	\$8,890,295	\$144,566	\$167,741	86.2%
<b>Totals</b>	<b>146</b>	<b>\$21,493,482</b>	<b>\$25,633,305</b>	<b>\$147,216</b>	<b>\$175,571</b>	<b>83.8%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$126,150	\$169,410	74.5%
Asian	267	\$38,303,847	\$48,938,011	\$143,460	\$183,288	78.3%
Black/African American	431	\$58,865,409	\$76,663,273	\$136,579	\$177,873	76.8%
Hispanic	250	\$32,733,244	\$41,412,571	\$130,933	\$165,650	79.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$160,320	\$203,802	78.7%
Other Ethnicity or Race/Multi-Cultural	178	\$24,609,782	\$31,852,298	\$138,257	\$178,945	77.3%
White	1,124	\$155,215,482	\$200,262,085	\$138,092	\$178,169	77.5%
<b>Totals</b>	<b>2,263</b>	<b>\$311,538,564</b>	<b>\$401,502,530</b>	<b>\$137,666</b>	<b>\$177,420</b>	<b>77.6%</b>

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$7,095	\$25,833	27.5%
Black/African American	19	\$937,000	\$1,311,280	\$49,316	\$69,015	71.5%
Hispanic	*	*	*	\$7,338	\$14,991	48.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$0	0.0%
White	61	\$3,234,016	\$4,679,939	\$53,017	\$76,720	69.1%
<b>Totals</b>	<b>94</b>	<b>\$4,258,096</b>	<b>\$6,214,477</b>	<b>\$45,299</b>	<b>\$66,111</b>	<b>68.5%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$0	\$0	0.0%
Black/African American	*	*	*	\$0	\$0	0.0%
Hispanic	*	*	*	\$35,715	\$64,580	55.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$0	0.0%
White	*	*	*	\$4,088	\$20,870	19.6%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$7,315</b>	<b>\$17,720</b>	<b>41.3%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$9,459	\$34,443	27.5%
Black/African American	18	\$937,000	\$1,311,280	\$52,056	\$72,849	71.5%
Hispanic	*	*	*	\$3,284	\$7,907	41.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$0	0.0%
White	59	\$3,225,839	\$4,638,198	\$54,675	\$78,614	69.5%
<b>Totals</b>	<b>88</b>	<b>\$4,214,203</b>	<b>\$6,108,157</b>	<b>\$47,889</b>	<b>\$69,411</b>	<b>69.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$683	\$683	100.0%
Asian	*	*	*	\$75,257	\$91,602	82.2%
Black/African American	54	\$873,521	\$1,650,462	\$16,176	\$30,564	52.9%
Hispanic	13	\$269,518	\$341,049	\$20,732	\$26,235	79.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	15	\$661,490	\$711,362	\$44,099	\$47,424	93.0%
White	34	\$667,797	\$1,002,959	\$19,641	\$29,499	66.6%
<b>Totals</b>	<b>127</b>	<b>\$3,225,575</b>	<b>\$4,622,535</b>	<b>\$25,398</b>	<b>\$36,398</b>	<b>69.8%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$2,480	\$4,317	57.4%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$470	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$1,240</b>	<b>\$2,394</b>	<b>51.8%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$225,273	\$226,608	99.4%
Black/African American	11	\$180,644	\$420,062	\$16,422	\$38,187	43.0%
Hispanic	*	*	*	\$148	\$148	100.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$77,970	\$79,889	97.6%
White	*	*	*	\$8,545	\$13,707	62.3%
<b>Totals</b>	<b>26</b>	<b>\$1,133,630</b>	<b>\$1,407,887</b>	<b>\$43,601</b>	<b>\$54,150</b>	<b>80.5%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	*	*	*	\$683	\$683	100.0%
Asian	*	*	*	\$37,752	\$57,851	65.3%
Black/African American	42	\$690,397	\$1,226,082	\$16,438	\$29,192	56.3%
Hispanic	*	*	*	\$26,907	\$34,060	79.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$24,209	\$28,944	83.6%
White	30	\$633,619	\$948,130	\$21,121	\$31,604	66.8%
<b>Totals</b>	<b>99</b>	<b>\$2,089,465</b>	<b>\$3,209,861</b>	<b>\$21,106</b>	<b>\$32,423</b>	<b>65.1%</b>

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**Total Annual Expenditures  
By Language and Residence Type**

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	1,637	\$12,389,309	\$22,271,203	\$7,568	\$13,605	55.6%
Cantonese/Mandarin Chinese	657	\$8,028,200	\$12,669,046	\$12,219	\$19,283	63.4%
English	15,582	\$132,794,436	\$244,686,801	\$8,522	\$15,703	54.3%
Spanish	4,250	\$27,896,278	\$45,601,743	\$6,564	\$10,730	61.2%
Vietnamese	276	\$2,359,117	\$3,393,079	\$8,548	\$12,294	69.5%
<b>Totals</b>	<b>22,402</b>	<b>\$183,467,340</b>	<b>\$328,621,871</b>	<b>\$8,190</b>	<b>\$14,669</b>	<b>55.8%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	323	\$1,668,370	\$2,825,020	\$5,165	\$8,746	59.1%
Cantonese/Mandarin Chinese	123	\$521,225	\$743,943	\$4,238	\$6,048	70.1%
English	3,349	\$15,243,177	\$26,290,861	\$4,552	\$7,850	58.0%
Spanish	1,080	\$5,197,929	\$8,914,317	\$4,813	\$8,254	58.3%
Vietnamese	24	\$129,539	\$205,758	\$5,397	\$8,573	63.0%
<b>Totals</b>	<b>4,899</b>	<b>\$22,760,241</b>	<b>\$38,979,900</b>	<b>\$4,646</b>	<b>\$7,957</b>	<b>58.4%</b>

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	878	\$4,371,391	\$7,990,042	\$4,979	\$9,100	54.7%
Cantonese/Mandarin Chinese	296	\$2,219,287	\$3,458,867	\$7,498	\$11,685	64.2%
English	7,946	\$44,833,101	\$90,510,321	\$5,642	\$11,391	49.5%
Spanish	2,433	\$10,318,858	\$16,601,403	\$4,241	\$6,823	62.2%
Vietnamese	163	\$1,186,171	\$1,563,169	\$7,277	\$9,590	75.9%
<b>Totals</b>	<b>11,716</b>	<b>\$62,928,806</b>	<b>\$120,123,802</b>	<b>\$5,371</b>	<b>\$10,253</b>	<b>52.4%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	436	\$6,349,548	\$11,456,140	\$14,563	\$26,276	55.4%
Cantonese/Mandarin Chinese	238	\$5,287,688	\$8,466,236	\$22,217	\$35,572	62.5%
English	4,287	\$72,718,158	\$127,885,619	\$16,962	\$29,831	56.9%
Spanish	737	\$12,379,491	\$20,086,023	\$16,797	\$27,254	61.6%
Vietnamese	89	\$1,043,408	\$1,624,151	\$11,724	\$18,249	64.2%
<b>Totals</b>	<b>5,787</b>	<b>\$97,778,293</b>	<b>\$169,518,169</b>	<b>\$16,896</b>	<b>\$29,293</b>	<b>57.7%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.



**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	83	\$7,246,346	\$9,146,633	\$87,305	\$110,200	79.2%
Cantonese/Mandarin Chinese	**	**	**	\$70,938	\$83,573	84.9%
English	1,894	\$117,535,405	\$147,665,375	\$62,057	\$77,965	79.6%
Spanish	60	\$2,338,543	\$2,718,730	\$38,976	\$45,312	86.0%
Vietnamese	*	*	*	\$100,136	\$117,546	85.2%
<b>Totals</b>	<b>2,056</b>	<b>\$128,614,112</b>	<b>\$161,288,488</b>	<b>\$62,556</b>	<b>\$78,448</b>	<b>79.7%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

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**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$39,038	\$48,400	80.7%
Spanish	0	0	0	\$0	\$0	0.0%
Vietnamese	*	*	*	\$50,712	\$54,401	93.2%
<b>Totals</b>	<b>23</b>	<b>\$909,557</b>	<b>\$1,119,201</b>	<b>\$39,546</b>	<b>\$48,661</b>	<b>81.3%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	83	\$7,246,346	\$9,146,633	\$87,305	\$110,200	79.2%
Cantonese/Mandarin Chinese	**	**	**	\$70,938	\$83,573	84.9%
English	1,872	\$116,676,560	\$146,600,575	\$62,327	\$78,312	79.6%
Spanish	60	\$2,338,543	\$2,718,730	\$38,976	\$45,312	86.0%
Vietnamese	*	*	*	\$112,492	\$133,332	84.4%
<b>Totals</b>	<b>2,033</b>	<b>\$127,704,555</b>	<b>\$160,169,287</b>	<b>\$62,816</b>	<b>\$78,785</b>	<b>79.7%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$17,048	\$19,123	89.2%
Spanish	*	*	*	\$587	\$733	80.0%
<b>Totals</b>	39	\$615,502	\$690,630	\$15,782	\$17,708	89.1%

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	0	0	0	\$0	\$0	0.0%

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$3,371	\$4,354	77.4%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	*	*	*	\$3,371	\$4,354	77.4%

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

*Fiscal Year 2022-2023*

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**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$20,956	\$23,343	89.8%
Spanish	*	*	*	\$587	\$733	80.0%
<b>Totals</b>	<b>31</b>	<b>\$588,532</b>	<b>\$655,800</b>	<b>\$18,985</b>	<b>\$21,155</b>	<b>89.7%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	126	\$16,738,588	\$21,057,903	\$132,846	\$167,126	79.5%
Cantonese/Mandarin Chinese	**	**	**	\$140,051	\$181,110	77.3%
English	2,115	\$294,309,870	\$378,269,618	\$139,154	\$178,851	77.8%
Spanish	99	\$12,308,034	\$15,343,434	\$124,324	\$154,984	80.2%
Vietnamese	*	*	*	\$142,457	\$174,764	81.5%
<b>Totals</b>	<b>2,409</b>	<b>\$333,032,046</b>	<b>\$427,135,835</b>	<b>\$138,245</b>	<b>\$177,308</b>	<b>78.0%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$157,946	\$180,248	87.6%
Cantonese/Mandarin Chinese	*	*	*	\$139,789	\$179,735	77.8%
English	127	\$18,877,405	\$22,544,917	\$148,641	\$177,519	83.7%
Spanish	*	*	*	\$89,718	\$103,529	86.7%
Vietnamese	*	*	*	\$223,129	\$230,593	96.8%
<b>Totals</b>	<b>146</b>	<b>\$21,493,482</b>	<b>\$25,633,305</b>	<b>\$147,216</b>	<b>\$175,571</b>	<b>83.8%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	119	\$15,632,964	\$19,796,165	\$131,369	\$166,354	79.0%
Cantonese/Mandarin Chinese	**	**	**	\$140,078	\$181,253	77.3%
English	1,988	\$275,432,465	\$355,724,701	\$138,548	\$178,936	77.4%
Spanish	94	\$11,859,444	\$14,825,789	\$126,164	\$157,721	80.0%
Vietnamese	*	*	*	\$122,289	\$160,807	76.0%
<b>Totals</b>	<b>2,263</b>	<b>\$311,538,564</b>	<b>\$401,502,530</b>	<b>\$137,666</b>	<b>\$177,420</b>	<b>77.6%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$14,189	\$51,665	27.5%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$0	0.0%
English	89	\$4,206,731	\$6,056,218	\$47,267	\$68,047	69.5%
Spanish	*	*	*	\$11,493	\$27,464	41.8%
<b>Totals</b>	94	\$4,258,096	\$6,214,477	\$45,299	\$66,111	68.5%

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	0	0	0	\$0	\$0	0.0%

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$0	0.0%
English	*	*	*	\$8,778	\$21,264	41.3%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	*	*	*	\$7,315	\$17,720	41.3%

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

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**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$14,189	\$51,665	27.5%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	84	\$4,162,838	\$5,949,898	\$49,558	\$70,832	70.0%
Spanish	*	*	*	\$11,493	\$27,464	41.8%
<b>Totals</b>	<b>88</b>	<b>\$4,214,203</b>	<b>\$6,108,157</b>	<b>\$47,889</b>	<b>\$69,411</b>	<b>69.0%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$53,867	\$74,316	72.5%
Cantonese/Mandarin Chinese	*	*	*	\$40,181	\$59,869	67.1%
English	114	\$2,768,145	\$3,982,243	\$24,282	\$34,932	69.5%
Spanish	*	*	*	\$0	\$113	0.0%
Vietnamese	*	*	*	\$0	\$0	0.0%
<b>Totals</b>	<b>127</b>	<b>\$3,225,575</b>	<b>\$4,622,535</b>	<b>\$25,398</b>	<b>\$36,398</b>	<b>69.8%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$1,240	\$2,394	51.8%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$1,240</b>	<b>\$2,394</b>	<b>51.8%</b>

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

*Fiscal Year 2022-2023*

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*Regional Center of the East Bay*

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$45,345	\$56,315	80.5%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>26</b>	<b>\$1,133,630</b>	<b>\$1,407,887</b>	<b>\$43,601</b>	<b>\$54,150</b>	<b>80.5%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	*	*	*	\$62,845	\$86,702	72.5%
Cantonese/Mandarin Chinese	*	*	*	\$40,181	\$59,869	67.1%
English	87	\$1,632,035	\$2,569,568	\$18,759	\$29,535	63.5%
Spanish	*	*	*	\$0	\$113	0.0%
Vietnamese	*	*	*	\$0	\$0	0.0%
<b>Totals</b>	<b>99</b>	<b>\$2,089,465</b>	<b>\$3,209,861</b>	<b>\$21,106</b>	<b>\$32,423</b>	<b>65.1%</b>

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