



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2022

Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2021-2022

Welfare and Institutions Code Sections 4519.5 and 4519.6

- (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:
- (1) The age of the consumer, categorized by the following:
 - (A) Birth to two years of age, inclusive.
 - (B) Three to 21 years of age, inclusive.
 - (C) Twenty-two years of age and older.
 - (2) Race or ethnicity of the consumer.
 - (3) Primary language spoken by the consumer, and other related details, as feasible.
 - (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
 - (5) Residence type, subcategorized by age, race or ethnicity, and primary language.
 - (6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.
- (b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.
- (c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.
- (d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.
- (e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to

11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B)) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A)) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify

the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data. Please check our website for information regarding public meetings that will be held to share this data with and obtain input from our community stakeholders. These meetings will be held prior to March 31, 2023 and notice of the meetings will be posted on our web site at least 30 days in advance. We anticipate all meetings will be held via zoom. Translation and interpretation will be available, check the website for details ,

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2021-22 based on regional center POS state claim data that was provided to DDS as of December 1, 2022. The regional center may still make payments for services provided to clients during FY 2021-22 up until June 2024.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. The client is also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2021-22.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-22.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Other Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

8. COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2021/22 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

Total Annual Expenditures and Authorized Services

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	48	\$1,480,865	\$1,997,034	\$30,851	\$41,605	74.2%
Asian	4,799	\$74,735,246	\$115,391,927	\$15,573	\$24,045	64.8%
Black/African American	3,942	\$105,453,298	\$163,504,095	\$26,751	\$41,477	64.5%
Hispanic	6,470	\$70,274,194	\$110,624,498	\$10,862	\$17,098	63.5%
Native Hawaiian or Other Pacific Islander	89	\$1,512,727	\$2,346,407	\$16,997	\$26,364	64.5%
Other Ethnicity or Race / Multi-Cultural	4,318	\$55,121,079	\$89,860,204	\$12,765	\$20,811	61.3%
White	6,338	\$238,825,939	\$351,239,850	\$37,682	\$55,418	68.0%
Totals:	26,004	\$547,403,348	\$834,964,015	\$21,051	\$32,109	65.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	\$24,463	\$37,119	\$3,058	\$4,640	65.9%
Asian	803	\$3,257,604	\$5,430,926	\$4,057	\$6,763	60.0%
Black/African American	401	\$1,415,889	\$2,769,398	\$3,531	\$6,906	51.1%
Hispanic	1,571	\$5,724,665	\$10,492,258	\$3,644	\$6,679	54.6%
Native Hawaiian or Other Pacific Islander	20	\$121,879	\$215,646	\$6,094	\$10,782	56.5%
Other Ethnicity or Race / Multi-Cultural	1,163	\$5,017,621	\$9,072,612	\$4,314	\$7,801	55.3%
White	589	\$2,543,708	\$4,541,964	\$4,319	\$7,711	56.0%
Totals:	4,555	\$18,105,830	\$32,559,923	\$3,975	\$7,148	55.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	\$202,981	\$266,022	\$14,499	\$19,002	76.3%
Asian	2,458	\$15,292,472	\$25,226,418	\$6,222	\$10,263	60.6%
Black/African American	1,421	\$11,984,500	\$19,752,887	\$8,434	\$13,901	60.7%
Hispanic	3,279	\$15,971,192	\$26,304,446	\$4,871	\$8,022	60.7%
Native Hawaiian or Other Pacific Islander	41	\$373,339	\$661,792	\$9,106	\$16,141	56.4%
Other Ethnicity or Race / Multi-Cultural	2,192	\$12,786,944	\$23,430,149	\$5,833	\$10,689	54.6%
White	2,049	\$18,252,885	\$32,181,746	\$8,908	\$15,706	56.7%
Totals:	11,454	\$74,864,314	\$127,823,460	\$6,536	\$11,160	58.6%

For age 22 years and older

American Indian or Alaska Native	26	\$1,253,421	\$1,693,893	\$48,209	\$65,150	74.0%
Asian	1,538	\$56,185,170	\$84,734,584	\$36,531	\$55,094	66.3%
Black/African American	2,120	\$92,052,908	\$140,981,810	\$43,421	\$66,501	65.3%
Hispanic	1,620	\$48,578,338	\$73,827,794	\$29,987	\$45,573	65.8%
Native Hawaiian or Other Pacific Islander	28	\$1,017,509	\$1,468,969	\$36,340	\$52,463	69.3%
Other Ethnicity or Race / Multi-Cultural	963	\$37,316,514	\$57,357,442	\$38,750	\$59,561	65.1%
White	3,700	\$218,029,346	\$314,516,140	\$58,927	\$85,004	69.3%
Totals:	9,995	\$454,433,205	\$674,580,632	\$45,466	\$67,492	67.4%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,455	\$146,559,763	\$234,721,799	\$14,018	\$22,451	62.4%
Intellectual Disability	7,620	\$304,024,558	\$449,715,326	\$39,898	\$59,018	67.6%
Cerebral Palsy	1,041	\$32,708,909	\$49,152,230	\$31,421	\$47,216	66.6%
Epilepsy	312	\$12,817,005	\$18,474,089	\$41,080	\$59,212	69.4%
Category 5	1,444	\$32,187,141	\$49,027,102	\$22,290	\$33,952	65.7%
Other	5,132	\$19,105,973	\$33,873,468	\$3,723	\$6,600	56.4%
Totals:	26,004	\$547,403,348	\$834,964,015	\$21,051	\$32,109	65.6%

For Birth to age 2 years, inclusive

Autism	218	\$1,752,529	\$3,495,527	\$8,039	\$16,035	50.1%
Intellectual Disability	15	\$294,804	\$426,319	\$19,654	\$28,421	69.2%
Cerebral Palsy	17	\$256,841	\$436,074	\$15,108	\$25,651	58.9%
Epilepsy	2	\$33,293	\$49,050	\$16,647	\$24,525	67.9%
Category 5	9	\$126,175	\$256,062	\$14,019	\$28,451	49.3%
Other	4,294	\$15,642,187	\$27,896,891	\$3,643	\$6,497	56.1%
Totals:	4,555	\$18,105,830	\$32,559,923	\$3,975	\$7,148	55.6%

For age 3 years to 21 years, inclusive

Autism	7,930	\$47,419,272	\$81,328,531	\$5,980	\$10,256	58.3%
Intellectual Disability	1,668	\$14,842,656	\$24,860,592	\$8,898	\$14,904	59.7%
Cerebral Palsy	428	\$4,756,743	\$7,992,213	\$11,114	\$18,673	59.5%
Epilepsy	91	\$1,427,679	\$2,482,361	\$15,689	\$27,279	57.5%
Category 5	603	\$4,712,409	\$7,793,538	\$7,815	\$12,925	60.5%
Other	734	\$1,705,555	\$3,366,227	\$2,324	\$4,586	50.7%
Totals:	11,454	\$74,864,314	\$127,823,460	\$6,536	\$11,160	58.6%

For age 22 years and older

Autism	2,307	\$97,387,961	\$149,897,741	\$42,214	\$64,975	65.0%
Intellectual Disability	5,937	\$288,887,098	\$424,428,416	\$48,659	\$71,489	68.1%
Cerebral Palsy	596	\$27,695,326	\$40,723,944	\$46,469	\$68,329	68.0%
Epilepsy	219	\$11,356,033	\$15,942,678	\$51,854	\$72,798	71.2%
Category 5	832	\$27,348,557	\$40,977,502	\$32,871	\$49,252	66.7%
Other	104	\$1,758,230	\$2,610,351	\$16,906	\$25,100	67.4%
Totals:	9,995	\$454,433,205	\$674,580,632	\$45,466	\$67,492	67.4%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,455	\$146,559,763	\$234,721,799	\$14,018	\$22,451	62.4%
Intellectual Disability	9,011	\$364,737,295	\$542,531,772	\$40,477	\$60,208	67.2%
Cerebral Palsy	2,473	\$110,861,812	\$166,856,004	\$44,829	\$67,471	66.4%
Epilepsy	2,379	\$123,688,508	\$177,670,989	\$51,992	\$74,683	69.6%
Category 5	3,738	\$76,752,927	\$118,724,611	\$20,533	\$31,762	64.7%
Other	5,132	\$19,105,973	\$33,873,468	\$3,723	\$6,600	56.4%

For Birth to age 2 years, inclusive

Autism	218	\$1,752,529	\$3,495,527	\$8,039	\$16,035	50.1%
Intellectual Disability	15	\$294,804	\$426,319	\$19,654	\$28,421	69.2%
Cerebral Palsy	20	\$336,429	\$592,736	\$16,821	\$29,637	56.8%
Epilepsy	13	\$193,999	\$305,356	\$14,923	\$23,489	63.5%
Category 5	48	\$700,581	\$1,425,724	\$14,595	\$29,703	49.1%
Other	4,294	\$15,642,187	\$27,896,891	\$3,643	\$6,497	56.1%

For age 3 years to 21 years, inclusive

Autism	7,930	\$47,419,272	\$81,328,531	\$5,980	\$10,256	58.3%
Intellectual Disability	2,305	\$22,310,643	\$36,291,744	\$9,679	\$15,745	61.5%
Cerebral Palsy	797	\$8,376,653	\$14,580,229	\$10,510	\$18,294	57.5%
Epilepsy	646	\$9,260,030	\$14,096,737	\$14,334	\$21,822	65.7%
Category 5	2,077	\$17,039,629	\$29,851,539	\$8,204	\$14,372	57.1%
Other	734	\$1,705,555	\$3,366,227	\$2,324	\$4,586	50.7%

For age 22 years and older

Autism	2,307	\$97,387,961	\$149,897,741	\$42,214	\$64,975	65.0%
Intellectual Disability	6,691	\$342,131,848	\$505,813,709	\$51,133	\$75,596	67.6%
Cerebral Palsy	1,656	\$102,148,730	\$151,683,039	\$61,684	\$91,596	67.3%
Epilepsy	1,720	\$114,234,480	\$163,268,896	\$66,415	\$94,924	70.0%
Category 5	1,613	\$59,012,716	\$87,447,349	\$36,586	\$54,214	67.5%
Other	104	\$1,758,230	\$2,610,351	\$16,906	\$25,100	67.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$553,380,402	\$5,977,053	1.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,534	\$65,080,969	\$108,939,751	\$8,638	\$14,460	59.7%
Autism & Intellectual Disability	1,171	\$44,033,132	\$70,391,224	\$37,603	\$60,112	62.6%
Autism & Intellectual Disability & Cerebral Palsy	41	\$1,697,360	\$2,555,246	\$41,399	\$62,323	66.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$612,747	\$833,430	\$43,768	\$59,531	73.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$192,422	\$267,869	\$38,484	\$53,574	71.8%
Autism & Intellectual Disability & Epilepsy	137	\$13,264,223	\$17,542,208	\$96,819	\$128,045	75.6%
Autism & Intellectual Disability & Category 5	22	\$912,855	\$1,226,469	\$41,493	\$55,749	74.4%
Autism & Cerebral Palsy	46	\$644,292	\$1,167,826	\$14,006	\$25,388	55.2%
Autism & Cerebral Palsy & Epilepsy	14	\$450,814	\$562,020	\$32,201	\$40,144	80.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	5	\$76,094	\$163,109	\$15,219	\$32,622	46.7%
Autism & Cerebral Palsy & Category 5	19	\$467,631	\$602,815	\$24,612	\$31,727	77.6%
Autism & Epilepsy & Category 5	32	\$311,708	\$515,339	\$9,741	\$16,104	60.5%
Autism & Epilepsy	132	\$3,953,256	\$5,287,918	\$29,949	\$40,060	74.8%
Autism & Category 5	1,282	\$14,862,262	\$24,666,576	\$11,593	\$19,241	60.3%
Intellectual Disability	5,282	\$181,134,424	\$268,115,534	\$34,293	\$50,760	67.6%
Intellectual Disability & Cerebral Palsy	707	\$35,254,906	\$53,302,667	\$49,866	\$75,393	66.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	550	\$36,723,708	\$55,344,460	\$66,770	\$100,626	66.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$679,324	\$1,088,246	\$48,523	\$77,732	62.4%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$1,546,027	\$2,083,956	\$73,620	\$99,236	74.2%
Intellectual Disability & Epilepsy & Category 5	32	\$2,479,570	\$3,198,926	\$77,487	\$99,966	77.5%
Intellectual Disability & Epilepsy	801	\$40,173,852	\$57,112,784	\$50,155	\$71,302	70.3%
Intellectual Disability & Category 5	213	\$6,032,746	\$9,468,754	\$28,323	\$44,454	63.7%
Cerebral Palsy	394	\$15,002,378	\$22,104,133	\$38,077	\$56,102	67.9%
Cerebral Palsy & Epilepsy	181	\$7,286,652	\$10,440,468	\$40,258	\$57,682	69.8%
Cerebral Palsy & Epilepsy & Category 5	149	\$4,667,134	\$6,840,123	\$31,323	\$45,907	68.2%
Cerebral Palsy & Category 5	317	\$5,752,746	\$9,767,506	\$18,147	\$30,812	58.9%
Epilepsy & Category 5	182	\$6,585,268	\$9,807,822	\$36,183	\$53,889	67.1%
Epilepsy	130	\$6,231,737	\$8,666,267	\$47,936	\$66,664	71.9%
Category 5	1,444	\$32,187,141	\$49,027,102	\$22,290	\$33,952	65.7%
No Diagnosis	5,132	\$19,105,973	\$33,873,468	\$3,723	\$6,600	56.4%
Totals:	26,004	\$547,403,348	\$834,964,015	\$21,051	\$32,109	65.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	187	\$1,325,492	\$2,514,944	\$7,088	\$13,449	52.7%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$36,112	\$87,669	\$36,112	\$87,669	41.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$666	\$666	\$666	\$666	100.0%
Autism & Epilepsy	1	\$0	\$0	\$0	\$0	
Autism & Category 5	28	\$390,259	\$892,248	\$13,938	\$31,866	43.7%
Intellectual Disability	12	\$207,780	\$297,129	\$17,315	\$24,761	69.9%
Intellectual Disability & Cerebral Palsy	1	\$40,623	\$64,508	\$40,623	\$64,508	63.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,854	\$4,484	\$2,854	\$4,484	63.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$43,548	\$60,197	\$43,548	\$60,197	72.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	4	\$30,064	\$65,226	\$7,516	\$16,306	46.1%
Cerebral Palsy & Epilepsy	3	\$43,295	\$94,101	\$14,432	\$31,367	46.0%
Cerebral Palsy & Epilepsy & Category 5	4	\$70,342	\$96,857	\$17,586	\$24,214	72.6%
Cerebral Palsy & Category 5	6	\$113,139	\$179,890	\$18,856	\$29,982	62.9%
Epilepsy & Category 5	0					
Epilepsy	2	\$33,293	\$49,050	\$16,647	\$24,525	67.9%
Category 5	9	\$126,175	\$256,062	\$14,019	\$28,451	49.3%
No Diagnosis	4,294	\$15,642,187	\$27,896,891	\$3,643	\$6,497	56.1%
Totals:	4,555	\$18,105,830	\$32,559,923	\$3,975	\$7,148	55.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,068	\$29,376,847	\$51,862,586	\$4,841	\$8,547	56.6%
Autism & Intellectual Disability	556	\$5,812,139	\$8,972,708	\$10,453	\$16,138	64.8%
Autism & Intellectual Disability & Cerebral Palsy	22	\$77,533	\$215,609	\$3,524	\$9,800	36.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$136,696	\$161,381	\$17,087	\$20,173	84.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	43	\$1,423,428	\$2,062,210	\$33,103	\$47,958	69.0%
Autism & Intellectual Disability & Category 5	7	\$18,191	\$19,244	\$2,599	\$2,749	94.5%
Autism & Cerebral Palsy	33	\$205,207	\$385,235	\$6,218	\$11,674	53.3%
Autism & Cerebral Palsy & Epilepsy	9	\$55,648	\$76,873	\$6,183	\$8,541	72.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	\$24,647	\$90,023	\$6,162	\$22,506	27.4%
Autism & Cerebral Palsy & Category 5	15	\$377,046	\$449,260	\$25,136	\$29,951	83.9%
Autism & Epilepsy & Category 5	20	\$86,623	\$125,463	\$4,331	\$6,273	69.0%
Autism & Epilepsy	89	\$2,075,036	\$2,615,439	\$23,315	\$29,387	79.3%
Autism & Category 5	1,055	\$7,750,232	\$14,292,498	\$7,346	\$13,547	54.2%
Intellectual Disability	1,226	\$10,704,210	\$17,227,703	\$8,731	\$14,052	62.1%
Intellectual Disability & Cerebral Palsy	164	\$1,597,650	\$3,299,138	\$9,742	\$20,117	48.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	105	\$1,058,346	\$1,786,874	\$10,079	\$17,018	59.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$25,018	\$38,414	\$6,255	\$9,603	65.1%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$62,118	\$85,209	\$15,530	\$21,302	72.9%
Intellectual Disability & Epilepsy & Category 5	6	\$16,517	\$23,817	\$2,753	\$3,970	69.4%
Intellectual Disability & Epilepsy	118	\$1,060,948	\$1,646,223	\$8,991	\$13,951	64.5%
Intellectual Disability & Category 5	41	\$317,848	\$753,213	\$7,752	\$18,371	42.2%
Cerebral Palsy	118	\$1,564,675	\$2,613,929	\$13,260	\$22,152	59.9%
Cerebral Palsy & Epilepsy	58	\$701,931	\$1,039,242	\$12,102	\$17,918	67.5%
Cerebral Palsy & Epilepsy & Category 5	90	\$1,167,513	\$1,948,417	\$12,972	\$21,649	59.9%
Cerebral Palsy & Category 5	162	\$1,322,623	\$2,390,625	\$8,164	\$14,757	55.3%
Epilepsy & Category 5	65	\$1,158,843	\$1,841,817	\$17,828	\$28,336	62.9%
Epilepsy	26	\$268,835	\$640,544	\$10,340	\$24,636	42.0%
Category 5	603	\$4,712,409	\$7,793,538	\$7,815	\$12,925	60.5%
No Diagnosis	734	\$1,705,555	\$3,366,227	\$2,324	\$4,586	50.7%
Totals:	11,454	\$74,864,314	\$127,823,460	\$6,536	\$11,160	58.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,279	\$34,378,630	\$54,562,222	\$26,879	\$42,660	63.0%
Autism & Intellectual Disability	615	\$38,220,993	\$61,418,516	\$62,148	\$99,868	62.2%
Autism & Intellectual Disability & Cerebral Palsy	19	\$1,619,827	\$2,339,637	\$85,254	\$123,139	69.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$476,051	\$672,048	\$79,342	\$112,008	70.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$192,422	\$267,869	\$38,484	\$53,574	71.8%
Autism & Intellectual Disability & Epilepsy	94	\$11,840,795	\$15,479,998	\$125,966	\$164,681	76.5%
Autism & Intellectual Disability & Category 5	15	\$894,663	\$1,207,224	\$59,644	\$80,482	74.1%
Autism & Cerebral Palsy	12	\$402,973	\$694,922	\$33,581	\$57,910	58.0%
Autism & Cerebral Palsy & Epilepsy	5	\$395,166	\$485,147	\$79,033	\$97,029	81.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$51,447	\$73,085	\$51,447	\$73,085	70.4%
Autism & Cerebral Palsy & Category 5	4	\$90,585	\$153,555	\$22,646	\$38,389	59.0%
Autism & Epilepsy & Category 5	11	\$224,420	\$389,209	\$20,402	\$35,383	57.7%
Autism & Epilepsy	42	\$1,878,220	\$2,672,479	\$44,720	\$63,630	70.3%
Autism & Category 5	199	\$6,721,771	\$9,481,829	\$33,778	\$47,647	70.9%
Intellectual Disability	4,044	\$170,222,435	\$250,590,702	\$42,093	\$61,966	67.9%
Intellectual Disability & Cerebral Palsy	542	\$33,616,633	\$49,939,020	\$62,023	\$92,138	67.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	444	\$35,662,508	\$53,553,101	\$80,321	\$120,615	66.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$654,306	\$1,049,832	\$65,431	\$104,983	62.3%
Intellectual Disability & Cerebral Palsy & Category 5	17	\$1,483,909	\$1,998,747	\$87,289	\$117,573	74.2%
Intellectual Disability & Epilepsy & Category 5	26	\$2,463,053	\$3,175,109	\$94,733	\$122,120	77.6%
Intellectual Disability & Epilepsy	682	\$39,069,356	\$55,406,364	\$57,286	\$81,241	70.5%
Intellectual Disability & Category 5	172	\$5,714,898	\$8,715,541	\$33,226	\$50,672	65.6%
Cerebral Palsy	272	\$13,407,638	\$19,424,978	\$49,293	\$71,415	69.0%
Cerebral Palsy & Epilepsy	120	\$6,541,426	\$9,307,126	\$54,512	\$77,559	70.3%
Cerebral Palsy & Epilepsy & Category 5	55	\$3,429,278	\$4,794,849	\$62,351	\$87,179	71.5%
Cerebral Palsy & Category 5	149	\$4,316,984	\$7,196,991	\$28,973	\$48,302	60.0%
Epilepsy & Category 5	117	\$5,426,425	\$7,966,005	\$46,380	\$68,086	68.1%
Epilepsy	102	\$5,929,608	\$7,976,673	\$58,133	\$78,203	74.3%
Category 5	832	\$27,348,557	\$40,977,502	\$32,871	\$49,252	66.7%
No Diagnosis	104	\$1,758,230	\$2,610,351	\$16,906	\$25,100	67.4%
Totals:	9,995	\$454,433,205	\$674,580,632	\$45,466	\$67,492	67.4%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2021-2022
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	149	\$7,079,158	\$10,213,409	\$47,511	\$68,546	69.3%
Other Sign Language	7	\$251,205	\$513,234	\$35,886	\$73,319	49.0%
English	18,816	\$463,925,114	\$704,709,443	\$24,656	\$37,453	65.8%
Armenian	4	\$21,476	\$50,617	\$5,369	\$12,654	42.4%
Somali	0					
Swahili	2	\$2,077	\$14,425	\$1,039	\$7,213	14.4%
Nigerian	6	\$33,694	\$82,593	\$5,616	\$13,766	40.8%
Amharic	23	\$161,849	\$246,941	\$7,037	\$10,737	65.5%
Aramaic / Chaldean	0					
French	15	\$359,936	\$476,904	\$23,996	\$31,794	75.5%
Italian	0					
Portuguese	49	\$256,573	\$422,043	\$5,236	\$8,613	60.8%
Spanish	4,253	\$35,723,428	\$57,764,942	\$8,400	\$13,582	61.8%
Other Latin	30	\$193,377	\$310,855	\$6,446	\$10,362	62.2%
Cantonese Chinese	458	\$10,013,316	\$14,950,704	\$21,863	\$32,643	67.0%
Mandarin Chinese	299	\$4,870,072	\$7,497,124	\$16,288	\$25,074	65.0%
Japanese	29	\$531,377	\$925,496	\$18,323	\$31,914	57.4%
Vietnamese	291	\$3,248,739	\$4,789,622	\$11,164	\$16,459	67.8%
Korean	84	\$1,753,263	\$2,793,392	\$20,872	\$33,255	62.8%
Laotian	22	\$473,672	\$705,228	\$21,531	\$32,056	67.2%
Cambodian	50	\$772,674	\$1,114,728	\$15,453	\$22,295	69.3%
Other Asian	91	\$931,245	\$1,587,288	\$10,233	\$17,443	58.7%
Dutch	0					
German	2	\$458,230	\$516,134	\$229,115	\$258,067	88.8%
Hmong	0					
Thai	11	\$384,166	\$502,930	\$34,924	\$45,721	76.4%
Mien	41	\$398,415	\$722,202	\$9,717	\$17,615	55.2%
Other Germanic	2	\$87	\$10,087	\$43	\$5,043	0.9%
Hungarian	0					
Russian	32	\$272,507	\$507,355	\$8,516	\$15,855	53.7%
Other Uralic-Slavic Languages	7	\$212,267	\$252,184	\$30,324	\$36,026	84.2%
Samoan	4	\$29,167	\$51,160	\$7,292	\$12,790	57.0%
Tagalog	274	\$5,818,132	\$8,661,744	\$21,234	\$31,612	67.2%
Guamanian	0					
Other Pacific Island	9	\$49,648	\$64,926	\$5,516	\$7,214	76.5%
Arabic	151	\$855,255	\$1,496,967	\$5,664	\$9,914	57.1%
Hebrew	3	\$27,255	\$42,954	\$9,085	\$14,318	63.5%
Farsi (Persian)	109	\$2,628,410	\$3,673,889	\$24,114	\$33,705	71.5%
Hindi (Northern India)	115	\$910,217	\$1,725,148	\$7,915	\$15,001	52.8%
Urdu (Pakistan India)	49	\$794,603	\$1,121,358	\$16,216	\$22,885	70.9%
Other Indo-Iranian Language	43	\$479,002	\$736,100	\$11,140	\$17,119	65.1%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	
Other Scandinavian	0					
All Other Languages	473	\$3,483,742	\$5,709,887	\$7,365	\$12,072	61.0%
Totals:	26,004	\$547,403,348	\$834,964,015	\$21,051	\$32,109	65.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2021-2022
Page 2 of 4

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$2,598	\$4,914	\$866	\$1,638	52.9%
Other Sign Language	0					
English	2,970	\$11,890,110	\$21,492,352	\$4,003	\$7,236	55.3%
Armenian	1	\$33	\$679	\$33	\$679	4.8%
Somali	0					
Swahili	1	\$2,077	\$2,146	\$2,077	\$2,146	96.8%
Nigerian	0					
Amharic	11	\$27,220	\$39,113	\$2,475	\$3,556	69.6%
Aramaic / Chaldean	0					
French	4	\$14,446	\$23,017	\$3,612	\$5,754	62.8%
Italian	0					
Portuguese	23	\$130,089	\$208,951	\$5,656	\$9,085	62.3%
Spanish	1,028	\$3,809,031	\$6,963,877	\$3,705	\$6,774	54.7%
Other Latin	20	\$97,581	\$145,707	\$4,879	\$7,285	67.0%
Cantonese Chinese	70	\$309,291	\$439,595	\$4,418	\$6,280	70.4%
Mandarin Chinese	73	\$222,159	\$365,096	\$3,043	\$5,001	60.9%
Japanese	5	\$38,538	\$66,697	\$7,708	\$13,339	57.8%
Vietnamese	35	\$218,869	\$399,967	\$6,253	\$11,428	54.7%
Korean	3	\$17,798	\$24,283	\$5,933	\$8,094	73.3%
Laotian	0					
Cambodian	1	\$15,946	\$30,776	\$15,946	\$30,776	51.8%
Other Asian	9	\$40,842	\$50,755	\$4,538	\$5,639	80.5%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$48,160	\$74,944	\$24,080	\$37,472	64.3%
Mien	1	\$5,307	\$7,779	\$5,307	\$7,779	68.2%
Other Germanic	0					
Hungarian	0					
Russian	8	\$24,048	\$29,998	\$3,006	\$3,750	80.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$63,023	\$179,709	\$7,878	\$22,464	35.1%
Guamanian	0					
Other Pacific Island	1	\$7,199	\$9,764	\$7,199	\$9,764	73.7%
Arabic	42	\$163,709	\$276,516	\$3,898	\$6,584	59.2%
Hebrew	2	\$15,429	\$29,581	\$7,714	\$14,791	52.2%
Farsi (Persian)	12	\$65,385	\$111,363	\$5,449	\$9,280	58.7%
Hindi (Northern India)	28	\$83,317	\$140,701	\$2,976	\$5,025	59.2%
Urdu (Pakistan India)	7	\$84,151	\$204,137	\$12,022	\$29,162	41.2%
Other Indo-Iranian Language	4	\$26,125	\$58,186	\$6,531	\$14,546	44.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	183	\$683,347	\$1,179,320	\$3,734	\$6,444	57.9%
Totals:	4,555	\$18,105,830	\$32,559,923	\$3,975	\$7,148	55.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2021-2022
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	17	\$126,300	\$153,439	\$7,429	\$9,026	82.3%
Other Sign Language	2	\$44,946	\$82,746	\$22,473	\$41,373	54.3%
English	7,741	\$56,702,812	\$98,566,741	\$7,325	\$12,733	57.5%
Armenian	2	\$0	\$0	\$0	\$0	
Somali	0					
Swahili	1	\$0	\$12,279	\$0	\$12,279	0.0%
Nigerian	5	\$12,093	\$37,865	\$2,419	\$7,573	31.9%
Amharic	10	\$26,111	\$54,160	\$2,611	\$5,416	48.2%
Aramaic / Chaldean	0					
French	9	\$60,186	\$103,705	\$6,687	\$11,523	58.0%
Italian	0					
Portuguese	19	\$14,892	\$40,956	\$784	\$2,156	36.4%
Spanish	2,355	\$9,753,435	\$16,474,837	\$4,142	\$6,996	59.2%
Other Latin	6	\$1,128	\$2,363	\$188	\$394	47.8%
Cantonese Chinese	160	\$1,757,287	\$2,404,613	\$10,983	\$15,029	73.1%
Mandarin Chinese	150	\$979,563	\$1,706,802	\$6,530	\$11,379	57.4%
Japanese	15	\$54,417	\$118,328	\$3,628	\$7,889	46.0%
Vietnamese	160	\$1,273,590	\$1,736,171	\$7,960	\$10,851	73.4%
Korean	43	\$257,491	\$378,664	\$5,988	\$8,806	68.0%
Laotian	13	\$165,410	\$198,027	\$12,724	\$15,233	83.5%
Cambodian	12	\$17,996	\$27,531	\$1,500	\$2,294	65.4%
Other Asian	55	\$274,135	\$414,035	\$4,984	\$7,528	66.2%
Dutch	0					
German	0					
Hmong	0					
Thai	7	\$36,610	\$39,637	\$5,230	\$5,662	92.4%
Mien	4	\$10,812	\$13,426	\$2,703	\$3,356	80.5%
Other Germanic	2	\$87	\$10,087	\$43	\$5,043	0.9%
Hungarian	0					
Russian	19	\$108,750	\$257,315	\$5,724	\$13,543	42.3%
Other Uralic-Slavic Languages	3	\$8,114	\$13,151	\$2,705	\$4,384	61.7%
Samoan	2	\$11,086	\$24,820	\$5,543	\$12,410	44.7%
Tagalog	122	\$782,277	\$1,073,240	\$6,412	\$8,797	72.9%
Guamanian	0					
Other Pacific Island	6	\$21,977	\$24,002	\$3,663	\$4,000	91.6%
Arabic	90	\$298,428	\$513,170	\$3,316	\$5,702	58.2%
Hebrew	1	\$11,826	\$13,373	\$11,826	\$13,373	88.4%
Farsi (Persian)	52	\$576,677	\$711,783	\$11,090	\$13,688	81.0%
Hindi (Northern India)	58	\$126,707	\$304,607	\$2,185	\$5,252	41.6%
Urdu (Pakistan India)	33	\$161,472	\$216,643	\$4,893	\$6,565	74.5%
Other Indo-Iranian Language	28	\$256,286	\$341,358	\$9,153	\$12,191	75.1%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	
Other Scandinavian	0					
All Other Languages	251	\$931,413	\$1,753,586	\$3,711	\$6,986	53.1%
Totals:	11,454	\$74,864,314	\$127,823,460	\$6,536	\$11,160	58.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2021-2022
Page 4 of 4

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	129	\$6,950,260	\$10,055,057	\$53,878	\$77,946	69.1%
Other Sign Language	5	\$206,258	\$430,488	\$41,252	\$86,098	47.9%
English	8,105	\$395,332,192	\$584,650,350	\$48,776	\$72,135	67.6%
Armenian	1	\$21,443	\$49,937	\$21,443	\$49,937	42.9%
Somali	0					
Swahili	0					
Nigerian	1	\$21,601	\$44,728	\$21,601	\$44,728	48.3%
Amharic	2	\$108,518	\$153,668	\$54,259	\$76,834	70.6%
Aramaic / Chaldean	0					
French	2	\$285,304	\$350,182	\$142,652	\$175,091	81.5%
Italian	0					
Portuguese	7	\$111,592	\$172,136	\$15,942	\$24,591	64.8%
Spanish	870	\$22,160,962	\$34,326,228	\$25,472	\$39,455	64.6%
Other Latin	4	\$94,668	\$162,784	\$23,667	\$40,696	58.2%
Cantonese Chinese	228	\$7,946,738	\$12,106,496	\$34,854	\$53,099	65.6%
Mandarin Chinese	76	\$3,668,350	\$5,425,226	\$48,268	\$71,385	67.6%
Japanese	9	\$438,421	\$740,471	\$48,713	\$82,275	59.2%
Vietnamese	96	\$1,756,280	\$2,653,485	\$18,295	\$27,640	66.2%
Korean	38	\$1,477,974	\$2,390,445	\$38,894	\$62,906	61.8%
Laotian	9	\$308,262	\$507,201	\$34,251	\$56,356	60.8%
Cambodian	37	\$738,733	\$1,056,421	\$19,966	\$28,552	69.9%
Other Asian	27	\$616,269	\$1,122,498	\$22,825	\$41,574	54.9%
Dutch	0					
German	2	\$458,230	\$516,134	\$229,115	\$258,067	88.8%
Hmong	0					
Thai	2	\$299,396	\$388,350	\$149,698	\$194,175	77.1%
Mien	36	\$382,296	\$700,997	\$10,619	\$19,472	54.5%
Other Germanic	0					
Hungarian	0					
Russian	5	\$139,708	\$220,042	\$27,942	\$44,008	63.5%
Other Uralic-Slavic Languages	4	\$204,153	\$239,033	\$51,038	\$59,758	85.4%
Samoan	2	\$18,081	\$26,341	\$9,041	\$13,170	68.6%
Tagalog	144	\$4,972,832	\$7,408,795	\$34,534	\$51,450	67.1%
Guamanian	0					
Other Pacific Island	2	\$20,472	\$31,160	\$10,236	\$15,580	65.7%
Arabic	19	\$393,118	\$707,281	\$20,690	\$37,225	55.6%
Hebrew	0					
Farsi (Persian)	45	\$1,986,348	\$2,850,743	\$44,141	\$63,350	69.7%
Hindi (Northern India)	29	\$700,193	\$1,279,839	\$24,145	\$44,132	54.7%
Urdu (Pakistan India)	9	\$548,980	\$700,578	\$60,998	\$77,842	78.4%
Other Indo-Iranian Language	11	\$196,591	\$336,556	\$17,872	\$30,596	58.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	39	\$1,868,981	\$2,776,981	\$47,923	\$71,205	67.3%
Totals:	9,995	\$454,433,205	\$674,580,632	\$45,466	\$67,492	67.4%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$7,079,158	\$10,213,409	69.3%	\$2,598	\$4,914	52.9%	\$126,300	\$153,439	82.3%	\$6,950,260	\$10,055,057	69.1%
Other Sign Language	\$251,205	\$513,234	49.0%				\$44,946	\$82,746	54.3%	\$206,258	\$430,488	47.9%
English	\$463,925,114	\$704,709,443	65.8%	\$11,890,110	\$21,492,352	55.3%	\$56,702,812	\$98,566,741	57.5%	\$395,332,192	\$584,650,350	67.6%
Armenian	\$21,476	\$50,617	42.4%	\$33	\$679	4.8%	\$0	\$0		\$21,443	\$49,937	42.9%
Somali												
Swahili	\$2,077	\$14,425	14.4%	\$2,077	\$2,146	96.8%	\$0	\$12,279	0.0%			
Nigerian	\$33,694	\$82,593	40.8%				\$12,093	\$37,865	31.9%	\$21,601	\$44,728	48.3%
Amharic	\$161,849	\$246,941	65.5%	\$27,220	\$39,113	69.6%	\$26,111	\$54,160	48.2%	\$108,518	\$153,668	70.6%
Aramaic / Chaldean												
French	\$359,936	\$476,904	75.5%	\$14,446	\$23,017	62.8%	\$60,186	\$103,705	58.0%	\$285,304	\$350,182	81.5%
Italian												
Portuguese	\$256,573	\$422,043	60.8%	\$130,089	\$208,951	62.3%	\$14,892	\$40,956	36.4%	\$111,592	\$172,136	64.8%
Spanish	\$35,723,428	\$57,764,942	61.8%	\$3,809,031	\$6,963,877	54.7%	\$9,753,435	\$16,474,837	59.2%	\$22,160,962	\$34,326,228	64.6%
Other Latin	\$193,377	\$310,855	62.2%	\$97,581	\$145,707	67.0%	\$1,128	\$2,363	47.8%	\$94,668	\$162,784	58.2%
Cantonese Chinese	\$10,013,316	\$14,950,704	67.0%	\$309,291	\$439,595	70.4%	\$1,757,287	\$2,404,613	73.1%	\$7,946,738	\$12,106,496	65.6%
Mandarin Chinese	\$4,870,072	\$7,497,124	65.0%	\$222,159	\$365,096	60.9%	\$979,563	\$1,706,802	57.4%	\$3,668,350	\$5,425,226	67.6%
Japanese	\$531,377	\$925,496	57.4%	\$38,538	\$66,697	57.8%	\$54,417	\$118,328	46.0%	\$438,421	\$740,471	59.2%
Vietnamese	\$3,248,739	\$4,789,622	67.8%	\$218,869	\$399,967	54.7%	\$1,273,590	\$1,736,171	73.4%	\$1,756,280	\$2,653,485	66.2%
Korean	\$1,753,263	\$2,793,392	62.8%	\$17,798	\$24,283	73.3%	\$257,491	\$378,664	68.0%	\$1,477,974	\$2,390,445	61.8%
Laotian	\$473,672	\$705,228	67.2%				\$165,410	\$198,027	83.5%	\$308,262	\$507,201	60.8%
Cambodian	\$772,674	\$1,114,728	69.3%	\$15,946	\$30,776	51.8%	\$17,996	\$27,531	65.4%	\$738,733	\$1,056,421	69.9%
Other Asian	\$931,245	\$1,587,288	58.7%	\$40,842	\$50,755	80.5%	\$274,135	\$414,035	66.2%	\$616,269	\$1,122,498	54.9%
Dutch												
German	\$458,230	\$516,134	88.8%							\$458,230	\$516,134	88.8%
Hmong												
Thai	\$384,166	\$502,930	76.4%	\$48,160	\$74,944	64.3%	\$36,610	\$39,637	92.4%	\$299,396	\$388,350	77.1%
Mien	\$398,415	\$722,202	55.2%	\$5,307	\$7,779	68.2%	\$10,812	\$13,426	80.5%	\$382,296	\$700,997	54.5%
Other Germanic	\$87	\$10,087	0.9%				\$87	\$10,087	0.9%			
Hungarian												
Russian	\$272,507	\$507,355	53.7%	\$24,048	\$29,998	80.2%	\$108,750	\$257,315	42.3%	\$139,708	\$220,042	63.5%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages	\$212,267	\$252,184	84.2%				\$8,114	\$13,151	61.7%	\$204,153	\$239,033	85.4%
Samoan	\$29,167	\$51,160	57.0%				\$11,086	\$24,820	44.7%	\$18,081	\$26,341	68.6%
Tagalog	\$5,818,132	\$8,661,744	67.2%	\$63,023	\$179,709	35.1%	\$782,277	\$1,073,240	72.9%	\$4,972,832	\$7,408,795	67.1%
Guamanian												
Other Pacific Island	\$49,648	\$64,926	76.5%	\$7,199	\$9,764	73.7%	\$21,977	\$24,002	91.6%	\$20,472	\$31,160	65.7%
Arabic	\$855,255	\$1,496,967	57.1%	\$163,709	\$276,516	59.2%	\$298,428	\$513,170	58.2%	\$393,118	\$707,281	55.6%
Hebrew	\$27,255	\$42,954	63.5%	\$15,429	\$29,581	52.2%	\$11,826	\$13,373	88.4%			
Farsi (Persian)	\$2,628,410	\$3,673,889	71.5%	\$65,385	\$111,363	58.7%	\$576,677	\$711,783	81.0%	\$1,986,348	\$2,850,743	69.7%
Hindi (Northern India)	\$910,217	\$1,725,148	52.8%	\$83,317	\$140,701	59.2%	\$126,707	\$304,607	41.6%	\$700,193	\$1,279,839	54.7%
Urdu (Pakistan India)	\$794,603	\$1,121,358	70.9%	\$84,151	\$204,137	41.2%	\$161,472	\$216,643	74.5%	\$548,980	\$700,578	78.4%
Other Indo-Iranian Language	\$479,002	\$736,100	65.1%	\$26,125	\$58,186	44.9%	\$256,286	\$341,358	75.1%	\$196,591	\$336,556	58.4%
Danish												
Norwegian												
Swedish	\$0	\$0					\$0	\$0				
Other Scandinavian												
All Other Languages	\$3,483,742	\$5,709,887	61.0%	\$683,347	\$1,179,320	57.9%	\$931,413	\$1,753,586	53.1%	\$1,868,981	\$2,776,981	67.3%
Totals:	\$547,403,348	\$834,964,015	65.6%	\$18,105,830	\$32,559,923	55.6%	\$74,864,314	\$127,823,460	58.6%	\$454,433,205	\$674,580,632	67.4%

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Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$63,020	\$107,974	\$63,020	\$107,974	58.4%
Home of Parent or Guardian	21,121	\$150,170,662	\$296,395,972	\$7,110	\$14,033	50.7%
Independent Living or Supported Living	2,002	\$105,514,214	\$137,254,406	\$52,704	\$68,559	76.9%
Developmental Center/State Hospital	8	\$174,368	\$335,434	\$21,796	\$41,929	52.0%
Correctional Institution	27	\$502,686	\$581,618	\$18,618	\$21,541	86.4%
Community Care Facility (CCF)	2,066	\$266,198,665	\$360,157,626	\$128,847	\$174,326	73.9%
ICF Facility & Continuous Nursing	353	\$14,622,886	\$25,321,079	\$41,425	\$71,731	57.8%
Skilled Nursing Facility (SNF)	68	\$1,105,643	\$2,200,397	\$16,259	\$32,359	50.3%
Foster Home, Children	186	\$1,143,433	\$1,790,605	\$6,147	\$9,627	63.9%
Family Home, Adults	24	\$1,975,883	\$2,800,011	\$82,328	\$116,667	70.6%
Psychiatric Treatment Facility	8	\$1,953,075	\$2,242,713	\$244,134	\$280,339	87.1%
Rehabilitation Center	4	\$34,481	\$170,584	\$8,620	\$42,646	20.2%
Acute General Hospital	4	\$89,028	\$139,032	\$22,257	\$34,758	64.0%
Sub-Acute	4	\$0	\$420	\$0	\$105	0.0%
Community Treatment Facility	5	\$641,780	\$802,696	\$128,356	\$160,539	80.0%
Hospice	1	\$95,886	\$138,566	\$95,886	\$138,566	69.2%
Transient/Homeless	76	\$1,231,633	\$1,960,048	\$16,206	\$25,790	62.8%
Other	46	\$1,886,006	\$2,564,834	\$41,000	\$55,757	73.5%
Totals:	26,004	\$547,403,348	\$834,964,015	\$21,051	\$32,109	65.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,478	\$17,773,171	\$31,933,182	\$3,969	\$7,131	55.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	75	\$330,023	\$595,184	\$4,400	\$7,936	55.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$2,636	\$31,558	\$1,318	\$15,779	8.4%
Totals:	4,555	\$18,105,830	\$32,559,923	\$3,975	\$7,148	55.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	11,123	\$53,388,782	\$99,916,818	\$4,800	\$8,983	53.4%
Independent Living or Supported Living	28	\$1,070,141	\$1,426,220	\$38,219	\$50,936	75.0%
Developmental Center/State Hospital	0					
Correctional Institution	10	\$440	\$3,993	\$44	\$399	11.0%
Community Care Facility (CCF)	145	\$18,370,431	\$23,455,241	\$126,693	\$161,760	78.3%
ICF Facility & Continuous Nursing	7	\$123,967	\$146,114	\$17,710	\$20,873	84.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	107	\$802,320	\$1,168,355	\$7,498	\$10,919	68.7%
Family Home, Adults	2	\$128,365	\$169,251	\$64,182	\$84,625	75.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	2	\$33,799	\$169,901	\$16,899	\$84,951	19.9%
Acute General Hospital	1	\$0	\$0	\$0	\$0	
Sub-Acute	1	\$0	\$0	\$0	\$0	
Community Treatment Facility	3	\$372,861	\$521,327	\$124,287	\$173,776	71.5%
Hospice	0					
Transient/Homeless	13	\$146,497	\$222,743	\$11,269	\$17,134	65.8%
Other	12	\$426,711	\$623,497	\$35,559	\$51,958	68.4%
Totals:	11,454	\$74,864,314	\$127,823,460	\$6,536	\$11,160	58.6%

For age 22 years and older

Out-of-State	1	\$63,020	\$107,974	\$63,020	\$107,974	58.4%
Home of Parent or Guardian	5,520	\$79,008,708	\$164,545,973	\$14,313	\$29,809	48.0%
Independent Living or Supported Living	1,974	\$104,444,074	\$135,828,186	\$52,910	\$68,809	76.9%
Developmental Center/State Hospital	8	\$174,368	\$335,434	\$21,796	\$41,929	52.0%
Correctional Institution	17	\$502,246	\$577,625	\$29,544	\$33,978	87.0%
Community Care Facility (CCF)	1,921	\$247,828,234	\$336,702,385	\$129,010	\$175,275	73.6%
ICF Facility & Continuous Nursing	346	\$14,498,919	\$25,174,965	\$41,904	\$72,760	57.6%
Skilled Nursing Facility (SNF)	68	\$1,105,643	\$2,200,397	\$16,259	\$32,359	50.3%
Foster Home, Children	4	\$11,090	\$27,065	\$2,772	\$6,766	41.0%
Family Home, Adults	22	\$1,847,518	\$2,630,761	\$83,978	\$119,580	70.2%
Psychiatric Treatment Facility	8	\$1,953,075	\$2,242,713	\$244,134	\$280,339	87.1%
Rehabilitation Center	2	\$683	\$683	\$341	\$341	100.0%
Acute General Hospital	3	\$89,028	\$139,032	\$29,676	\$46,344	64.0%
Sub-Acute	3	\$0	\$420	\$0	\$140	0.0%
Community Treatment Facility	2	\$268,919	\$281,370	\$134,460	\$140,685	95.6%
Hospice	1	\$95,886	\$138,566	\$95,886	\$138,566	69.2%
Transient/Homeless	63	\$1,085,136	\$1,737,305	\$17,224	\$27,576	62.5%
Other	32	\$1,456,659	\$1,909,780	\$45,521	\$59,681	76.3%
Totals:	9,995	\$454,433,205	\$674,580,632	\$45,466	\$67,492	67.4%

Clients with No Purchase of Service

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	48	39	9	18.8%
Asian	4,799	3,115	1,684	35.1%
Black/African American	3,942	2,820	1,122	28.5%
Hispanic	6,470	4,358	2,112	32.6%
Native Hawaiian or Other Pacific Islander	89	58	31	34.8%
Other Ethnicity or Race / Multi-Cultural	4,318	2,907	1,411	32.7%
White	6,338	4,736	1,602	25.3%
Totals:	26,004	18,033	7,971	30.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	8	0	0.0%
Asian	803	743	60	7.5%
Black/African American	401	375	26	6.5%
Hispanic	1,571	1,463	108	6.9%
Native Hawaiian or Other Pacific Islander	20	18	2	10.0%
Other Ethnicity or Race / Multi-Cultural	1,163	1,081	82	7.1%
White	589	550	39	6.6%
Totals:	4,555	4,238	317	7.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	8	6	42.9%
Asian	2,458	1,204	1,254	51.0%
Black/African American	1,421	668	753	53.0%
Hispanic	3,279	1,637	1,642	50.1%
Native Hawaiian or Other Pacific Islander	41	20	21	51.2%
Other Ethnicity or Race / Multi-Cultural	2,192	1,075	1,117	51.0%
White	2,049	1,040	1,009	49.2%
Totals:	11,454	5,652	5,802	50.7%

For age 22 years and older

American Indian or Alaska Native	26	23	3	11.5%
Asian	1,538	1,168	370	24.1%
Black/African American	2,120	1,777	343	16.2%
Hispanic	1,620	1,258	362	22.4%
Native Hawaiian or Other Pacific Islander	28	20	8	28.6%
Other Ethnicity or Race / Multi-Cultural	963	751	212	22.0%
White	3,700	3,146	554	15.0%
Totals:	9,995	8,143	1,852	18.5%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,455	5,597	4,858	46.5%
Intellectual Disability	7,620	5,861	1,759	23.1%
Cerebral Palsy	1,041	787	254	24.4%
Epilepsy	312	240	72	23.1%
Category 5	1,444	928	516	35.7%
Other	5,132	4,620	512	10.0%
Totals:	26,004	18,033	7,971	30.7%

For Birth to age 2 years, inclusive

Autism	218	203	15	6.9%
Intellectual Disability	15	15	0	0.0%
Cerebral Palsy	17	17	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	9	8	1	11.1%
Other	4,294	3,993	301	7.0%
Totals:	4,555	4,238	317	7.0%

For age 3 years to 21 years, inclusive

Autism	7,930	3,620	4,310	54.4%
Intellectual Disability	1,668	853	815	48.9%
Cerebral Palsy	428	281	147	34.4%
Epilepsy	91	59	32	35.2%
Category 5	603	267	336	55.7%
Other	734	572	162	22.1%
Totals:	11,454	5,652	5,802	50.7%

For age 22 years and older

Autism	2,307	1,774	533	23.1%
Intellectual Disability	5,937	4,993	944	15.9%
Cerebral Palsy	596	489	107	18.0%
Epilepsy	219	179	40	18.3%
Category 5	832	653	179	21.5%
Other	104	55	49	47.1%
Totals:	9,995	8,143	1,852	18.5%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,455	5,597	4,858	46.5%
Intellectual Disability	9,011	6,850	2,161	24.0%
Cerebral Palsy	2,473	1,942	531	21.5%
Epilepsy	2,379	1,909	470	19.8%
Category 5	3,738	2,348	1,390	37.2%
Other	5,132	4,620	512	10.0%

For Birth to age 2 years, inclusive

Autism	218	203	15	6.9%
Intellectual Disability	15	15	0	0.0%
Cerebral Palsy	20	20	0	0.0%
Epilepsy	13	12	1	7.7%
Category 5	48	47	1	2.1%
Other	4,294	3,993	301	7.0%

For age 3 years to 21 years, inclusive

Autism	7,930	3,620	4,310	54.4%
Intellectual Disability	2,305	1,193	1,112	48.2%
Cerebral Palsy	797	514	283	35.5%
Epilepsy	646	427	219	33.9%
Category 5	2,077	1,024	1,053	50.7%
Other	734	572	162	22.1%

For age 22 years and older

Autism	2,307	1,774	533	23.1%
Intellectual Disability	6,691	5,642	1,049	15.7%
Cerebral Palsy	1,656	1,408	248	15.0%
Epilepsy	1,720	1,470	250	14.5%
Category 5	1,613	1,277	336	20.8%
Other	104	55	49	47.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,534	3,770	3,764	50.0%
Autism & Intellectual Disability	1,171	814	357	30.5%
Autism & Intellectual Disability & Cerebral Palsy	41	27	14	34.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	11	3	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability & Epilepsy	137	117	20	14.6%
Autism & Intellectual Disability & Category 5	22	16	6	27.3%
Autism & Cerebral Palsy	46	31	15	32.6%
Autism & Cerebral Palsy & Epilepsy	14	10	4	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy & Category 5	19	15	4	21.1%
Autism & Epilepsy & Category 5	32	22	10	31.3%
Autism & Epilepsy	132	86	46	34.9%
Autism & Category 5	1,282	669	613	47.8%
Intellectual Disability	5,282	3,978	1,304	24.7%
Intellectual Disability & Cerebral Palsy	707	556	151	21.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	550	472	78	14.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	11	3	21.4%
Intellectual Disability & Cerebral Palsy & Category 5	21	17	4	19.1%
Intellectual Disability & Epilepsy & Category 5	32	30	2	6.3%
Intellectual Disability & Epilepsy	801	637	164	20.5%
Intellectual Disability & Category 5	213	160	53	24.9%
Cerebral Palsy	394	300	94	23.9%
Cerebral Palsy & Epilepsy	181	151	30	16.6%
Cerebral Palsy & Epilepsy & Category 5	149	113	36	24.2%
Cerebral Palsy & Category 5	317	223	94	29.7%
Epilepsy & Category 5	182	135	47	25.8%
Epilepsy	130	105	25	19.2%
Category 5	1,444	928	516	35.7%
No Diagnosis	5,132	4,620	512	10.0%
Totals:	26,004	18,033	7,971	30.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	187	173	14	7.5%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	1	0	1	100.0%
Autism & Category 5	28	28	0	0.0%
Intellectual Disability	12	12	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Cerebral Palsy & Category 5	6	6	0	0.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	2	2	0	0.0%
Category 5	9	8	1	11.1%
No Diagnosis	4,294	3,993	301	7.0%
Totals:	4,555	4,238	317	7.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,068	2,680	3,388	55.8%
Autism & Intellectual Disability	556	289	267	48.0%
Autism & Intellectual Disability & Cerebral Palsy	22	13	9	40.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	5	3	37.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	43	30	13	30.2%
Autism & Intellectual Disability & Category 5	7	3	4	57.1%
Autism & Cerebral Palsy	33	18	15	45.5%
Autism & Cerebral Palsy & Epilepsy	9	6	3	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy & Category 5	15	12	3	20.0%
Autism & Epilepsy & Category 5	20	10	10	50.0%
Autism & Epilepsy	89	53	36	40.5%
Autism & Category 5	1,055	497	558	52.9%
Intellectual Disability	1,226	589	637	52.0%
Intellectual Disability & Cerebral Palsy	164	92	72	43.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	105	78	27	25.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	2	2	50.0%
Intellectual Disability & Epilepsy & Category 5	6	4	2	33.3%
Intellectual Disability & Epilepsy	118	68	50	42.4%
Intellectual Disability & Category 5	41	17	24	58.5%
Cerebral Palsy	118	72	46	39.0%
Cerebral Palsy & Epilepsy	58	44	14	24.1%
Cerebral Palsy & Epilepsy & Category 5	90	63	27	30.0%
Cerebral Palsy & Category 5	162	102	60	37.0%
Epilepsy & Category 5	65	40	25	38.5%
Epilepsy	26	19	7	26.9%
Category 5	603	267	336	55.7%
No Diagnosis	734	572	162	22.1%
Totals:	11,454	5,652	5,802	50.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,279	917	362	28.3%
Autism & Intellectual Disability	615	525	90	14.6%
Autism & Intellectual Disability & Cerebral Palsy	19	14	5	26.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability & Epilepsy	94	87	7	7.5%
Autism & Intellectual Disability & Category 5	15	13	2	13.3%
Autism & Cerebral Palsy	12	12	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	4	3	1	25.0%
Autism & Epilepsy & Category 5	11	11	0	0.0%
Autism & Epilepsy	42	33	9	21.4%
Autism & Category 5	199	144	55	27.6%
Intellectual Disability	4,044	3,377	667	16.5%
Intellectual Disability & Cerebral Palsy	542	463	79	14.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	444	393	51	11.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	17	15	2	11.8%
Intellectual Disability & Epilepsy & Category 5	26	26	0	0.0%
Intellectual Disability & Epilepsy	682	568	114	16.7%
Intellectual Disability & Category 5	172	143	29	16.9%
Cerebral Palsy	272	224	48	17.7%
Cerebral Palsy & Epilepsy	120	104	16	13.3%
Cerebral Palsy & Epilepsy & Category 5	55	46	9	16.4%
Cerebral Palsy & Category 5	149	115	34	22.8%
Epilepsy & Category 5	117	95	22	18.8%
Epilepsy	102	84	18	17.7%
Category 5	832	653	179	21.5%
No Diagnosis	104	55	49	47.1%
Totals:	9,995	8,143	1,852	18.5%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	149	131	18	12.1%
Other Sign Language	7	6	1	14.3%
English	18,816	13,219	5,597	29.8%
Armenian	4	2	2	50.0%
Somali	0	0	0	
Swahili	2	1	1	50.0%
Nigerian	6	4	2	33.3%
Amharic	23	15	8	34.8%
Aramaic / Chaldean	0	0	0	
French	15	15	0	0.0%
Italian	0	0	0	
Portuguese	49	32	17	34.7%
Spanish	4,253	2,839	1,414	33.3%
Other Latin	30	25	5	16.7%
Cantonese Chinese	458	337	121	26.4%
Mandarin Chinese	299	221	78	26.1%
Japanese	29	25	4	13.8%
Vietnamese	291	167	124	42.6%
Korean	84	54	30	35.7%
Laotian	22	12	10	45.5%
Cambodian	50	23	27	54.0%
Other Asian	91	54	37	40.7%
Dutch	0	0	0	
German	2	2	0	0.0%
Hmong	0	0	0	
Thai	11	7	4	36.4%
Mien	41	17	24	58.5%
Other Germanic	2	1	1	50.0%
Hungarian	0	0	0	
Russian	32	23	9	28.1%
Other Uralic-Slavic Languages	7	5	2	28.6%
Samoan	4	2	2	50.0%
Tagalog	274	171	103	37.6%
Guamanian	0	0	0	
Other Pacific Island	9	6	3	33.3%
Arabic	151	105	46	30.5%
Hebrew	3	3	0	0.0%
Farsi (Persian)	109	73	36	33.0%
Hindi (Northern India)	115	68	47	40.9%
Urdu (Pakistan India)	49	29	20	40.8%
Other Indo-Iranian Language	43	27	16	37.2%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	
All Other Languages	473	312	161	34.0%
Totals:	26,004	18,033	7,971	30.7%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	
English	2,970	2,763	207	7.0%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	1	1	0	0.0%
Nigerian	0	0	0	
Amharic	11	10	1	9.1%
Aramaic / Chaldean	0	0	0	
French	4	4	0	0.0%
Italian	0	0	0	
Portuguese	23	22	1	4.4%
Spanish	1,028	956	72	7.0%
Other Latin	20	19	1	5.0%
Cantonese Chinese	70	65	5	7.1%
Mandarin Chinese	73	68	5	6.9%
Japanese	5	5	0	0.0%
Vietnamese	35	35	0	0.0%
Korean	3	3	0	0.0%
Laotian	0	0	0	
Cambodian	1	1	0	0.0%
Other Asian	9	9	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	2	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	8	8	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	8	8	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	42	39	3	7.1%
Hebrew	2	2	0	0.0%
Farsi (Persian)	12	9	3	25.0%
Hindi (Northern India)	28	25	3	10.7%
Urdu (Pakistan India)	7	7	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	183	167	16	8.7%
Totals:	4,555	4,238	317	7.0%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	17	6	11	64.7%
Other Sign Language	2	1	1	50.0%
English	7,741	3,774	3,967	51.3%
Armenian	2	0	2	100.0%
Somali	0	0	0	
Swahili	1	0	1	100.0%
Nigerian	5	3	2	40.0%
Amharic	10	4	6	60.0%
Aramaic / Chaldean	0	0	0	
French	9	9	0	0.0%
Italian	0	0	0	
Portuguese	19	5	14	73.7%
Spanish	2,355	1,202	1,153	49.0%
Other Latin	6	2	4	66.7%
Cantonese Chinese	160	94	66	41.3%
Mandarin Chinese	150	84	66	44.0%
Japanese	15	11	4	26.7%
Vietnamese	160	73	87	54.4%
Korean	43	20	23	53.5%
Laotian	13	7	6	46.2%
Cambodian	12	3	9	75.0%
Other Asian	55	25	30	54.6%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	7	3	4	57.1%
Mien	4	1	3	75.0%
Other Germanic	2	1	1	50.0%
Hungarian	0	0	0	
Russian	19	11	8	42.1%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	2	1	1	50.0%
Tagalog	122	61	61	50.0%
Guamanian	0	0	0	
Other Pacific Island	6	3	3	50.0%
Arabic	90	52	38	42.2%
Hebrew	1	1	0	0.0%
Farsi (Persian)	52	27	25	48.1%
Hindi (Northern India)	58	20	38	65.5%
Urdu (Pakistan India)	33	14	19	57.6%
Other Indo-Iranian Language	28	15	13	46.4%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	
All Other Languages	251	117	134	53.4%
Totals:	11,454	5,652	5,802	50.7%

Consumers with No Purchase of Services by Language

For age 22 years and older				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	129	122	7	5.4%
Other Sign Language	5	5	0	0.0%
English	8,105	6,682	1,423	17.6%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	1	1	0	0.0%
Amharic	2	1	1	50.0%
Aramaic / Chaldean	0	0	0	
French	2	2	0	0.0%
Italian	0	0	0	
Portuguese	7	5	2	28.6%
Spanish	870	681	189	21.7%
Other Latin	4	4	0	0.0%
Cantonese Chinese	228	178	50	21.9%
Mandarin Chinese	76	69	7	9.2%
Japanese	9	9	0	0.0%
Vietnamese	96	59	37	38.5%
Korean	38	31	7	18.4%
Laotian	9	5	4	44.4%
Cambodian	37	19	18	48.7%
Other Asian	27	20	7	25.9%
Dutch	0	0	0	
German	2	2	0	0.0%
Hmong	0	0	0	
Thai	2	2	0	0.0%
Mien	36	15	21	58.3%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	5	4	1	20.0%
Other Uralic-Slavic Languages	4	3	1	25.0%
Samoan	2	1	1	50.0%
Tagalog	144	102	42	29.2%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	19	14	5	26.3%
Hebrew	0	0	0	
Farsi (Persian)	45	37	8	17.8%
Hindi (Northern India)	29	23	6	20.7%
Urdu (Pakistan India)	9	8	1	11.1%
Other Indo-Iranian Language	11	8	3	27.3%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	39	28	11	28.2%
Totals:	9,995	8,143	1,852	18.5%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	21,121	13,467	7,654	36.2%
Independent Living or Supported Living	2,002	1,894	108	5.4%
Developmental Center/State Hospital	8	2	6	75.0%
Correctional Institution	27	6	21	77.8%
Community Care Facility (CCF)	2,066	2,045	21	1.0%
ICF Facility & Continuous Nursing	353	343	10	2.8%
Skilled Nursing Facility (SNF)	68	29	39	57.4%
Foster Home, Children	186	120	66	35.5%
Family Home, Adults	24	24	0	0.0%
Psychiatric Treatment Facility	8	7	1	12.5%
Rehabilitation Center	4	3	1	25.0%
Acute General Hospital	4	2	2	50.0%
Sub-Acute	4	0	4	100.0%
Community Treatment Facility	5	2	3	60.0%
Hospice	1	1	0	0.0%
Transient/Homeless	76	52	24	31.6%
Other	46	35	11	23.9%
Totals:	26,004	18,033	7,971	30.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	4,478	4,170	308	6.9%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	75	66	9	12.0%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	2	2	0	0.0%
Totals:	4,555	4,238	317	7.0%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	11,123	5,408	5,715	51.4%
Independent Living or Supported Living	28	25	3	10.7%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	10	1	9	90.0%
Community Care Facility (CCF)	145	141	4	2.8%
ICF Facility & Continuous Nursing	7	7	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	107	53	54	50.5%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	1	0	1	100.0%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	3	1	2	66.7%
Hospice	0	0	0	
Transient/Homeless	13	4	9	69.2%
Other	12	8	4	33.3%
Totals:	11,454	5,652	5,802	50.7%

For age 22 years and older

Acute General Hospital	3	2	1	33.3%
Community Care Facility (CCF)	1,921	1,904	17	0.9%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	17	5	12	70.6%
Developmental Center/State Hospital	8	2	6	75.0%
Family Home, Adults	22	22	0	0.0%
Foster Home, Children	4	1	3	75.0%
Home of Parent or Guardian	5,520	3,889	1,631	29.6%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	346	336	10	2.9%
Independent Living or Supported Living	1,974	1,869	105	5.3%
Other	32	25	7	21.9%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	8	7	1	12.5%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	68	29	39	57.4%
Sub-Acute	3	0	3	100.0%
Transient/Homeless	63	48	15	23.8%
Totals:	9,995	8,143	1,852	18.5%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	33	\$28,632	\$86,275	\$868	\$2,614	33.2%
Black/African American	4	\$5,208	\$12,140	\$1,302	\$3,035	42.9%
Hispanic	31	\$32,036	\$67,256	\$1,033	\$2,170	47.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	57	\$62,351	\$148,151	\$1,094	\$2,599	42.1%
White	30	\$56,870	\$109,347	\$1,896	\$3,645	52.0%
Totals:	155	\$185,098	\$423,169	\$1,194	\$2,730	43.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	12	\$12,537	\$25,787	\$1,045	\$2,149	48.6%
Black/African American	1	\$1,620	\$2,640	\$1,620	\$2,640	61.4%
Hispanic	10	\$12,103	\$17,550	\$1,210	\$1,755	69.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	34	\$42,933	\$97,293	\$1,263	\$2,862	44.1%
White	13	\$22,706	\$42,644	\$1,747	\$3,280	53.3%
Totals:	70	\$91,900	\$185,914	\$1,313	\$2,656	49.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	21	\$16,095	\$60,487	\$766	\$2,880	26.6%
Black/African American	3	\$3,588	\$9,500	\$1,196	\$3,167	37.8%
Hispanic	21	\$19,933	\$49,706	\$949	\$2,367	40.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	23	\$19,418	\$50,858	\$844	\$2,211	38.2%
White	17	\$34,163	\$66,703	\$2,010	\$3,924	51.2%
Totals:	85	\$93,197	\$237,254	\$1,096	\$2,791	39.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	95	\$119,936	\$277,421	\$1,262	\$2,920	43.2%
Intellectual Disability	2	\$2,825	\$7,671	\$1,413	\$3,836	36.8%
Cerebral Palsy	2	\$938	\$1,876	\$469	\$938	50.0%
Epilepsy	0					
Category 5	0					
Other	56	\$61,399	\$136,200	\$1,096	\$2,432	45.1%
Totals:	155	\$185,098	\$423,169	\$1,194	\$2,730	43.7%

For Birth to age 2 years, inclusive

Autism	20	\$36,706	\$59,125	\$1,835	\$2,956	62.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	50	\$55,194	\$126,789	\$1,104	\$2,536	43.5%
Totals:	70	\$91,900	\$185,914	\$1,313	\$2,656	49.4%

For age 3 years to 21 years, inclusive

Autism	75	\$83,229	\$218,295	\$1,110	\$2,911	38.1%
Intellectual Disability	2	\$2,825	\$7,671	\$1,413	\$3,836	36.8%
Cerebral Palsy	2	\$938	\$1,876	\$469	\$938	50.0%
Epilepsy	0					
Category 5	0					
Other	6	\$6,205	\$9,412	\$1,034	\$1,569	65.9%
Totals:	85	\$93,197	\$237,254	\$1,096	\$2,791	39.3%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	104	\$119,936	\$277,421	\$1,153	\$2,668	43.2%
Intellectual Disability	2	\$2,825	\$7,671	\$1,413	\$3,836	36.8%
Cerebral Palsy	4	\$938	\$4,103	\$235	\$1,026	22.9%
Epilepsy	1	\$447	\$447	\$447	\$447	100.0%
Category 5	14	\$12,192	\$25,264	\$871	\$1,805	48.3%
Other	66	\$61,399	\$136,200	\$930	\$2,064	45.1%

For Birth to age 2 years, inclusive

Autism	23	\$36,706	\$59,125	\$1,596	\$2,571	62.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$2,391	\$2,411	\$1,195	\$1,205	99.2%
Other	60	\$55,194	\$126,789	\$920	\$2,113	43.5%

For age 3 years to 21 years, inclusive

Autism	81	\$83,229	\$218,295	\$1,028	\$2,695	38.1%
Intellectual Disability	2	\$2,825	\$7,671	\$1,413	\$3,836	36.8%
Cerebral Palsy	4	\$938	\$4,103	\$235	\$1,026	22.9%
Epilepsy	1	\$447	\$447	\$447	\$447	100.0%
Category 5	12	\$9,801	\$22,853	\$817	\$1,904	42.9%
Other	6	\$6,205	\$9,412	\$1,034	\$1,569	65.9%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$185,098	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	84	\$108,682	\$253,433	\$1,294	\$3,017	42.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$0	\$600	\$0	\$600	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$447	\$447	\$447	\$447	100.0%
Autism & Epilepsy	0					
Autism & Category 5	9	\$10,807	\$22,940	\$1,201	\$2,549	47.1%
Intellectual Disability	1	\$2,825	\$6,045	\$2,825	\$6,045	46.7%
Intellectual Disability & Cerebral Palsy	1	\$0	\$1,626	\$0	\$1,626	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$938	\$1,876	\$469	\$938	50.0%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	56	\$61,399	\$136,200	\$1,096	\$2,432	45.1%
Totals:	155	\$185,098	\$423,169	\$1,194	\$2,730	43.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	19	\$34,316	\$56,715	\$1,806	\$2,985	60.5%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$2,391	\$2,411	\$2,391	\$2,411	99.2%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	50	\$55,194	\$126,789	\$1,104	\$2,536	43.5%
Totals:	70	\$91,900	\$185,914	\$1,313	\$2,656	49.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	65	\$74,366	\$196,719	\$1,144	\$3,026	37.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$0	\$600	\$0	\$600	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$447	\$447	\$447	\$447	100.0%
Autism & Epilepsy	0					
Autism & Category 5	8	\$8,416	\$20,529	\$1,052	\$2,566	41.0%
Intellectual Disability	1	\$2,825	\$6,045	\$2,825	\$6,045	46.7%
Intellectual Disability & Cerebral Palsy	1	\$0	\$1,626	\$0	\$1,626	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$938	\$1,876	\$469	\$938	50.0%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$6,205	\$9,412	\$1,034	\$1,569	65.9%
Totals:	85	\$93,197	\$237,254	\$1,096	\$2,791	39.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	118	\$147,367	\$345,921	\$1,249	\$2,932	42.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	24	\$21,414	\$46,438	\$892	\$1,935	46.1%
Other Latin	0					
Cantonese Chinese	1	\$1,040	\$3,000	\$1,040	\$3,000	34.7%
Mandarin Chinese	3	\$1,920	\$4,830	\$640	\$1,610	39.8%
Japanese	0					
Vietnamese	1	\$1,392	\$1,519	\$1,392	\$1,519	91.7%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$9,725	\$9,725	\$9,725	\$9,725	100.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$420	\$2,970	\$420	\$2,970	14.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$630	\$4,000	\$630	\$4,000	15.8%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$350	\$1,450	\$350	\$1,450	24.1%
Other Indo-Iranian Language	1	\$0	\$1,626	\$0	\$1,626	0.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$840	\$1,690	\$280	\$563	49.7%
Totals:	155	\$185,098	\$423,169	\$1,194	\$2,730	43.7%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	57	\$73,787	\$157,164	\$1,295	\$2,757	47.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$4,918	\$9,225	\$820	\$1,538	53.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$1,920	\$2,930	\$960	\$1,465	65.5%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$9,725	\$9,725	\$9,725	\$9,725	100.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$630	\$4,000	\$630	\$4,000	15.8%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$350	\$1,450	\$350	\$1,450	24.1%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$570	\$1,420	\$285	\$710	40.1%
Totals:	70	\$91,900	\$185,914	\$1,313	\$2,656	49.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	61	\$73,580	\$188,757	\$1,206	\$3,094	39.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	18	\$16,495	\$37,213	\$916	\$2,067	44.3%
Other Latin	0					
Cantonese Chinese	1	\$1,040	\$3,000	\$1,040	\$3,000	34.7%
Mandarin Chinese	1	\$0	\$1,900	\$0	\$1,900	0.0%
Japanese	0					
Vietnamese	1	\$1,392	\$1,519	\$1,392	\$1,519	91.7%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$420	\$2,970	\$420	\$2,970	14.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$0	\$1,626	\$0	\$1,626	0.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$270	\$270	\$270	\$270	100.0%
Totals:	85	\$93,197	\$237,254	\$1,096	\$2,791	39.3%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$147,367	\$345,921	0.426	\$73,787	\$157,164	0.4695	\$73,580	\$188,757	39.0%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$21,414	\$46,438	0.4611	\$4,918	\$9,225	0.5331	\$16,495	\$37,213	44.3%			
Other Latin												
Cantonese Chinese	\$1,040	\$3,000	0.3467				\$1,040	\$3,000	34.7%			
Mandarin Chinese	\$1,920	\$4,830	0.3975	\$1,920	\$2,930	0.6553	\$0	\$1,900	0.0%			
Japanese												
Vietnamese	\$1,392	\$1,519	0.9166				\$1,392	\$1,519	91.7%			
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian	\$9,725	\$9,725	1	\$9,725	\$9,725	1						

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$420	\$2,970	0.1414				\$420	\$2,970	14.1%			
Guamanian												
Other Pacific Island												
Arabic	\$630	\$4,000	0.1575	\$630	\$4,000	0.1575						
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)	\$350	\$1,450	0.2414	\$350	\$1,450	0.2414						
Other Indo-Iranian Language	\$0	\$1,626	0				\$0	\$1,626	0.0%			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$840	\$1,690	0.497	\$570	\$1,420	0.4014	\$270	\$270	100.0%			
Totals:	\$185,098	\$423,169	43.7%	\$91,900	\$185,914	49.4%	\$93,197	\$237,254	39.3%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	154	\$185,098	\$421,669	\$1,202	\$2,738	43.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$1,500	\$0	\$1,500	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	155	\$185,098	\$423,169	\$1,194	\$2,730	43.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	70	\$91,900	\$185,914	\$1,313	\$2,656	49.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	70	\$91,900	\$185,914	\$1,313	\$2,656	49.4%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	84	\$93,197	\$235,754	\$1,109	\$2,807	39.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$1,500	\$0	\$1,500	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	85	\$93,197	\$237,254	\$1,096	\$2,791	39.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Total Annual Expenditures
By Ethnicity and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	29	\$160,847	\$256,929	\$5,546	\$8,860	62.6%
Asian	4,384	\$31,602,411	\$58,097,284	\$7,209	\$13,252	54.4%
Black/African American	2,810	\$24,820,208	\$52,686,995	\$8,833	\$18,750	47.1%
Hispanic	6,030	\$36,942,791	\$66,809,052	\$6,127	\$11,079	55.3%
Native Hawaiian or Other Pacific Islander	83	\$813,904	\$1,441,046	\$9,806	\$17,362	56.5%
Other Ethnicity or Race / Multi-Cultural	3,955	\$24,080,942	\$47,634,307	\$6,089	\$12,044	50.6%
White	4,040	\$34,868,874	\$74,060,976	\$8,631	\$18,332	47.1%
Totals:	21,331	\$153,289,977	\$300,986,588	\$7,186	\$14,110	50.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	\$24,463	\$37,119	\$3,058	\$4,640	65.9%
Asian	803	\$3,257,604	\$5,430,926	\$4,057	\$6,763	60.0%
Black/African American	401	\$1,415,889	\$2,769,398	\$3,531	\$6,906	51.1%
Hispanic	1,571	\$5,724,665	\$10,492,258	\$3,644	\$6,679	54.6%
Native Hawaiian or Other Pacific Islander	20	\$121,879	\$215,646	\$6,094	\$10,782	56.5%
Other Ethnicity or Race / Multi-Cultural	1,163	\$5,017,621	\$9,072,612	\$4,314	\$7,801	55.3%
White	587	\$2,541,072	\$4,510,407	\$4,329	\$7,684	56.3%
Totals:	4,553	\$18,103,194	\$32,528,366	\$3,976	\$7,144	55.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	13	\$52,665	\$81,399	\$4,051	\$6,261	64.7%
Asian	2,431	\$12,285,919	\$21,497,712	\$5,054	\$8,843	57.2%
Black/African American	1,363	\$7,507,434	\$12,991,648	\$5,508	\$9,532	57.8%
Hispanic	3,256	\$13,856,601	\$23,980,401	\$4,256	\$7,365	57.8%
Native Hawaiian or Other Pacific Islander	39	\$274,492	\$558,800	\$7,038	\$14,328	49.1%
Other Ethnicity or Race / Multi-Cultural	2,156	\$10,105,930	\$19,605,226	\$4,687	\$9,093	51.6%
White	1,974	\$10,236,426	\$22,539,237	\$5,186	\$11,418	45.4%
Totals:	11,232	\$54,319,468	\$101,254,424	\$4,836	\$9,015	53.6%

For age 22 years and older

American Indian or Alaska Native	8	\$83,719	\$138,412	\$10,465	\$17,301	60.5%
Asian	1,150	\$16,058,888	\$31,168,646	\$13,964	\$27,103	51.5%
Black/African American	1,046	\$15,896,885	\$36,925,949	\$15,198	\$35,302	43.1%
Hispanic	1,203	\$17,361,525	\$32,336,393	\$14,432	\$26,880	53.7%
Native Hawaiian or Other Pacific Islander	24	\$417,533	\$666,599	\$17,397	\$27,775	62.6%
Other Ethnicity or Race / Multi-Cultural	636	\$8,957,390	\$18,956,469	\$14,084	\$29,806	47.3%
White	1,479	\$22,091,376	\$47,011,332	\$14,937	\$31,786	47.0%
Totals:	5,546	\$80,867,316	\$167,203,799	\$14,581	\$30,149	48.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	11	\$1,085,635	\$1,456,113	\$98,694	\$132,374	74.6%
Asian	284	\$34,593,411	\$46,077,651	\$121,808	\$162,245	75.1%
Black/African American	461	\$53,013,108	\$74,298,344	\$114,996	\$161,168	71.4%
Hispanic	252	\$26,780,803	\$35,497,658	\$106,273	\$140,864	75.4%
Native Hawaiian or Other Pacific Islander	5	\$633,006	\$826,171	\$126,601	\$165,234	76.6%
Other Ethnicity or Race / Multi-Cultural	196	\$22,890,139	\$31,246,648	\$116,786	\$159,422	73.3%
White	1,210	\$141,825,451	\$196,076,120	\$117,211	\$162,046	72.3%
Totals:	2,419	\$280,821,551	\$385,478,705	\$116,090	\$159,355	72.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$150,316	\$184,624	\$150,316	\$184,624	81.4%
Asian	22	\$2,617,824	\$3,165,147	\$118,992	\$143,870	82.7%
Black/African American	37	\$4,206,636	\$6,396,754	\$113,693	\$172,885	65.8%
Hispanic	15	\$2,024,686	\$2,221,155	\$134,979	\$148,077	91.2%
Native Hawaiian or Other Pacific Islander	2	\$98,847	\$102,992	\$49,424	\$51,496	96.0%
Other Ethnicity or Race / Multi-Cultural	18	\$2,177,918	\$2,932,237	\$120,995	\$162,902	74.3%
White	57	\$7,218,171	\$8,598,448	\$126,635	\$150,850	84.0%
Totals:	152	\$18,494,398	\$23,601,356	\$121,674	\$155,272	78.4%

For age 22 years and older

American Indian or Alaska Native	10	\$935,319	\$1,271,489	\$93,532	\$127,149	73.6%
Asian	262	\$31,975,586	\$42,912,504	\$122,044	\$163,788	74.5%
Black/African American	424	\$48,806,471	\$67,901,590	\$115,110	\$160,145	71.9%
Hispanic	237	\$24,756,117	\$33,276,503	\$104,456	\$140,407	74.4%
Native Hawaiian or Other Pacific Islander	3	\$534,159	\$723,179	\$178,053	\$241,060	73.9%
Other Ethnicity or Race / Multi-Cultural	178	\$20,712,221	\$28,314,411	\$116,361	\$159,070	73.2%
White	1,153	\$134,607,280	\$187,477,673	\$116,745	\$162,600	71.8%
Totals:	2,267	\$262,327,153	\$361,877,349	\$115,716	\$159,628	72.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	\$228,798	\$275,501	\$38,133	\$45,917	83.1%
Asian	119	\$7,819,067	\$10,066,887	\$65,706	\$84,596	77.7%
Black/African American	577	\$25,337,710	\$33,156,721	\$43,913	\$57,464	76.4%
Hispanic	164	\$5,745,222	\$7,281,472	\$35,032	\$44,399	78.9%
Native Hawaiian or Other Pacific Islander	1	\$65,817	\$79,190	\$65,817	\$79,190	83.1%
Other Ethnicity or Race / Multi-Cultural	141	\$7,405,367	\$9,890,181	\$52,520	\$70,143	74.9%
White	994	\$58,912,233	\$76,504,453	\$59,268	\$76,966	77.0%
Totals:	2,002	\$105,514,214	\$137,254,406	\$52,704	\$68,559	76.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$50	\$50	\$50	\$50	100.0%
Black/African American	3	\$113,409	\$137,537	\$37,803	\$45,846	82.5%
Hispanic	4	\$89,905	\$102,891	\$22,476	\$25,723	87.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$94,685	\$188,627	\$13,526	\$26,947	50.2%
White	13	\$772,092	\$997,115	\$59,392	\$76,701	77.4%
Totals:	28	\$1,070,141	\$1,426,220	\$38,219	\$50,936	75.0%

For age 22 years and older

American Indian or Alaska Native	6	\$228,798	\$275,501	\$38,133	\$45,917	83.1%
Asian	118	\$7,819,017	\$10,066,837	\$66,263	\$85,312	77.7%
Black/African American	574	\$25,224,300	\$33,019,184	\$43,945	\$57,525	76.4%
Hispanic	160	\$5,655,317	\$7,178,581	\$35,346	\$44,866	78.8%
Native Hawaiian or Other Pacific Islander	1	\$65,817	\$79,190	\$65,817	\$79,190	83.1%
Other Ethnicity or Race / Multi-Cultural	134	\$7,310,683	\$9,701,554	\$54,557	\$72,400	75.4%
White	981	\$58,140,141	\$75,507,339	\$59,266	\$76,970	77.0%
Totals:	1,974	\$104,444,074	\$135,828,186	\$52,910	\$68,809	76.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$172,388	\$321,144	\$172,388	\$321,144	53.7%
Black/African American	19	\$502,287	\$575,011	\$26,436	\$30,264	87.4%
Hispanic	4	\$340	\$340	\$85	\$85	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$58	\$18,358	\$7	\$2,295	0.3%
White	3	\$1,980	\$2,200	\$660	\$733	90.0%
Totals:	35	\$677,054	\$917,053	\$19,344	\$26,202	73.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$440	\$3,993	\$88	\$799	11.0%
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$0	\$0	\$0	\$0	
White	0					
Totals:	10	\$440	\$3,993	\$44	\$399	11.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$172,388	\$321,144	\$172,388	\$321,144	53.7%
Black/African American	14	\$501,847	\$571,018	\$35,846	\$40,787	87.9%
Hispanic	3	\$340	\$340	\$113	\$113	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$58	\$18,358	\$15	\$4,590	0.3%
White	3	\$1,980	\$2,200	\$660	\$733	90.0%
Totals:	25	\$676,614	\$913,060	\$27,065	\$36,522	74.1%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2021-2022
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	4	\$85,871	\$150,638	\$21,468	\$37,659	57.0%
Black/African American	20	\$812,237	\$1,160,321	\$40,612	\$58,016	70.0%
Hispanic	8	\$35,444	\$76,750	\$4,431	\$9,594	46.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$445,120	\$738,598	\$63,589	\$105,514	60.3%
White	54	\$2,445,335	\$3,429,535	\$45,284	\$63,510	71.3%
Totals:	93	\$3,824,007	\$5,555,841	\$41,118	\$59,740	68.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$403,610	\$676,405	\$134,537	\$225,468	59.7%
White	1	\$3,050	\$14,823	\$3,050	\$14,823	20.6%
Totals:	7	\$406,660	\$691,228	\$58,094	\$98,747	58.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	3	\$85,871	\$150,638	\$28,624	\$50,213	57.0%
Black/African American	19	\$812,237	\$1,160,321	\$42,749	\$61,070	70.0%
Hispanic	7	\$35,444	\$76,750	\$5,063	\$10,964	46.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$41,510	\$62,193	\$10,378	\$15,548	66.7%
White	53	\$2,442,286	\$3,414,712	\$46,081	\$64,429	71.5%
Totals:	86	\$3,417,347	\$4,864,614	\$39,737	\$56,565	70.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$5,585	\$8,491	\$2,792	\$4,245	65.8%
Asian	7	\$462,099	\$678,324	\$66,014	\$96,903	68.1%
Black/African American	55	\$967,749	\$1,626,702	\$17,595	\$29,576	59.5%
Hispanic	12	\$769,594	\$959,228	\$64,133	\$79,936	80.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$299,453	\$332,111	\$27,223	\$30,192	90.2%
White	37	\$772,066	\$1,166,566	\$20,867	\$31,529	66.2%
Totals:	124	\$3,276,545	\$4,771,422	\$26,424	\$38,479	68.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$2,636	\$31,558	\$1,318	\$15,779	8.4%
Totals:	2	\$2,636	\$31,558	\$1,318	\$15,779	8.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$388,679	\$563,509	\$129,560	\$187,836	69.0%
Black/African American	12	\$156,581	\$222,954	\$13,048	\$18,580	70.2%
Hispanic	2	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$4,801	\$27,654	\$1,200	\$6,913	17.4%
White	4	\$23,147	\$32,123	\$5,787	\$8,031	72.1%
Totals:	25	\$573,207	\$846,240	\$22,928	\$33,850	67.7%

For age 22 years and older

American Indian or Alaska Native	2	\$5,585	\$8,491	\$2,792	\$4,245	65.8%
Asian	4	\$73,420	\$114,815	\$18,355	\$28,704	64.0%
Black/African American	43	\$811,168	\$1,403,748	\$18,864	\$32,645	57.8%
Hispanic	10	\$769,594	\$959,228	\$76,959	\$95,923	80.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$294,652	\$304,457	\$42,093	\$43,494	96.8%
White	31	\$746,283	\$1,102,885	\$24,074	\$35,577	67.7%
Totals:	97	\$2,700,701	\$3,893,624	\$27,842	\$40,140	69.4%

**Total Annual Expenditures
By Language and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	14,593	\$109,940,939	\$223,549,693	\$7,534	\$15,319	49.2%
Spanish	4,093	\$23,874,665	\$42,463,107	\$5,833	\$10,375	56.2%
Asian & Pacific Islander Languages	1,706	\$14,579,969	\$25,444,117	\$8,546	\$14,914	57.3%
Other Indo-European Languages	380	\$2,200,074	\$4,034,169	\$5,790	\$10,616	54.5%
Other Languages	559	\$2,694,332	\$5,495,502	\$4,820	\$9,831	49.0%
Totals:	21,331	\$153,289,977	\$300,986,588	\$7,186	\$14,110	50.9%

For Birth to age 2 years, inclusive

English	2,968	\$11,887,474	\$21,460,794	\$4,005	\$7,231	55.4%
Spanish	1,028	\$3,809,031	\$6,963,877	\$3,705	\$6,774	54.7%
Asian & Pacific Islander Languages	247	\$1,180,726	\$2,052,389	\$4,780	\$8,309	57.5%
Other Indo-European Languages	112	\$510,720	\$825,813	\$4,560	\$7,373	61.8%
Other Languages	198	\$715,243	\$1,225,493	\$3,612	\$6,189	58.4%
Totals:	4,553	\$18,103,194	\$32,528,366	\$3,976	\$7,144	55.7%

For age 3 years to 21 years, inclusive

English	7,550	\$38,818,611	\$75,220,247	\$5,142	\$9,963	51.6%
Spanish	2,342	\$9,007,059	\$15,638,461	\$3,846	\$6,677	57.6%
Asian & Pacific Islander Languages	855	\$4,934,881	\$7,366,994	\$5,772	\$8,616	67.0%
Other Indo-European Languages	202	\$766,853	\$1,325,265	\$3,796	\$6,561	57.9%
Other Languages	283	\$792,064	\$1,703,457	\$2,799	\$6,019	46.5%
Totals:	11,232	\$54,319,468	\$101,254,424	\$4,836	\$9,015	53.6%

For age 22 years and older

English	4,075	\$59,234,853	\$126,868,652	\$14,536	\$31,133	46.7%
Spanish	723	\$11,058,575	\$19,860,769	\$15,295	\$27,470	55.7%
Asian & Pacific Islander Languages	604	\$8,464,362	\$16,024,735	\$14,014	\$26,531	52.8%
Other Indo-European Languages	66	\$922,501	\$1,883,091	\$13,977	\$28,532	49.0%
Other Languages	78	\$1,187,025	\$2,566,552	\$15,218	\$32,905	46.3%
Totals:	5,546	\$80,867,316	\$167,203,799	\$14,581	\$30,149	48.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,137	\$249,017,562	\$343,328,799	\$116,527	\$160,659	72.5%
Spanish	96	\$10,060,337	\$13,075,647	\$104,795	\$136,205	76.9%
Asian & Pacific Islander Languages	125	\$14,413,159	\$19,346,287	\$115,305	\$154,770	74.5%
Other Indo-European Languages	15	\$2,425,996	\$2,888,256	\$161,733	\$192,550	84.0%
Other Languages	46	\$4,904,498	\$6,839,716	\$106,620	\$148,689	71.7%
Totals:	2,419	\$280,821,551	\$385,478,705	\$116,090	\$159,355	72.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	128	\$15,952,416	\$20,560,654	\$124,628	\$160,630	77.6%
Spanish	10	\$691,381	\$780,316	\$69,138	\$78,032	88.6%
Asian & Pacific Islander Languages	10	\$1,188,615	\$1,529,179	\$118,862	\$152,918	77.7%
Other Indo-European Languages	2	\$313,236	\$340,638	\$156,618	\$170,319	92.0%
Other Languages	2	\$348,750	\$390,568	\$174,375	\$195,284	89.3%
Totals:	152	\$18,494,398	\$23,601,356	\$121,674	\$155,272	78.4%

For age 22 years and older

English	2,009	\$233,065,146	\$322,768,145	\$116,011	\$160,661	72.2%
Spanish	86	\$9,368,956	\$12,295,331	\$108,941	\$142,969	76.2%
Asian & Pacific Islander Languages	115	\$13,224,544	\$17,817,108	\$114,996	\$154,931	74.2%
Other Indo-European Languages	13	\$2,112,761	\$2,547,618	\$162,520	\$195,971	82.9%
Other Languages	44	\$4,555,748	\$6,449,148	\$103,540	\$146,572	70.6%
Totals:	2,267	\$262,327,153	\$361,877,349	\$115,716	\$159,628	72.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,848	\$97,357,386	\$126,909,960	\$52,683	\$68,674	76.7%
Spanish	56	\$1,736,422	\$2,118,790	\$31,008	\$37,836	82.0%
Asian & Pacific Islander Languages	35	\$2,423,251	\$3,062,869	\$69,236	\$87,511	79.1%
Other Indo-European Languages	10	\$659,303	\$837,564	\$65,930	\$83,756	78.7%
Other Languages	53	\$3,337,852	\$4,325,222	\$62,978	\$81,608	77.2%
Totals:	2,002	\$105,514,214	\$137,254,406	\$52,704	\$68,559	76.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	25	\$951,477	\$1,244,379	\$38,059	\$49,775	76.5%
Spanish	1	\$54,995	\$56,060	\$54,995	\$56,060	98.1%
Asian & Pacific Islander Languages	1	\$63,618	\$125,731	\$63,618	\$125,731	50.6%
Other Indo-European Languages	0					
Other Languages	1	\$50	\$50	\$50	\$50	100.0%
Totals:	28	\$1,070,141	\$1,426,220	\$38,219	\$50,936	75.0%

For age 22 years and older

English	1,823	\$96,405,909	\$125,665,581	\$52,883	\$68,933	76.7%
Spanish	55	\$1,681,427	\$2,062,730	\$30,571	\$37,504	81.5%
Asian & Pacific Islander Languages	34	\$2,359,633	\$2,937,138	\$69,401	\$86,386	80.3%
Other Indo-European Languages	10	\$659,303	\$837,564	\$65,930	\$83,756	78.7%
Other Languages	52	\$3,337,802	\$4,325,172	\$64,189	\$83,176	77.2%
Totals:	1,974	\$104,444,074	\$135,828,186	\$52,910	\$68,809	76.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	31	\$676,714	\$916,713	\$21,829	\$29,571	73.8%
Spanish	4	\$340	\$340	\$85	\$85	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	35	\$677,054	\$917,053	\$19,344	\$26,202	73.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	9	\$440	\$3,993	\$49	\$444	11.0%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$440	\$3,993	\$44	\$399	11.0%

For age 22 years and older

English	22	\$676,274	\$912,720	\$30,740	\$41,487	74.1%
Spanish	3	\$340	\$340	\$113	\$113	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$676,614	\$913,060	\$27,065	\$36,522	74.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	88	\$3,747,916	\$5,384,315	\$42,590	\$61,185	69.6%
Spanish	3	\$34,762	\$75,647	\$11,587	\$25,216	46.0%
Asian & Pacific Islander Languages	2	\$41,330	\$95,879	\$20,665	\$47,940	43.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	93	\$3,824,007	\$5,555,841	\$41,118	\$59,740	68.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	5	\$406,660	\$691,228	\$81,332	\$138,246	58.8%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$406,660	\$691,228	\$58,094	\$98,747	58.8%

For age 22 years and older

English	83	\$3,341,256	\$4,693,087	\$40,256	\$56,543	71.2%
Spanish	2	\$34,762	\$75,647	\$17,381	\$37,824	46.0%
Asian & Pacific Islander Languages	1	\$41,330	\$95,879	\$41,330	\$95,879	43.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	86	\$3,417,347	\$4,864,614	\$39,737	\$56,565	70.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	119	\$3,184,598	\$4,619,962	\$26,761	\$38,823	68.9%
Spanish	1	\$16,904	\$31,410	\$16,904	\$31,410	53.8%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	2	\$75,043	\$120,050	\$37,522	\$60,025	62.5%
Totals:	124	\$3,276,545	\$4,771,422	\$26,424	\$38,479	68.7%

For Birth to age 2 years, inclusive

English	2	\$2,636	\$31,558	\$1,318	\$15,779	8.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$2,636	\$31,558	\$1,318	\$15,779	8.4%

For age 3 years to 21 years, inclusive

English	24	\$573,207	\$846,240	\$23,884	\$35,260	67.7%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$573,207	\$846,240	\$22,928	\$33,850	67.7%

For age 22 years and older

English	93	\$2,608,755	\$3,742,165	\$28,051	\$40,238	69.7%
Spanish	1	\$16,904	\$31,410	\$16,904	\$31,410	53.8%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	2	\$75,043	\$120,050	\$37,522	\$60,025	62.5%
Totals:	97	\$2,700,701	\$3,893,624	\$27,842	\$40,140	69.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures
For Clients Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	29	\$160,847	\$256,929	\$5,546	\$8,860	62.6%
Asian	4,384	\$31,602,411	\$58,097,284	\$7,209	\$13,252	54.4%
Black/African American	2,798	\$23,828,495	\$51,250,535	\$8,516	\$18,317	46.5%
Hispanic	6,028	\$36,743,234	\$66,514,014	\$6,095	\$11,034	55.2%
Native Hawaiian or Other Pacific Islander	83	\$813,904	\$1,441,046	\$9,806	\$17,362	56.5%
Other Ethnicity or Race / Multi-Cultural	3,953	\$24,037,549	\$47,586,674	\$6,081	\$12,038	50.5%
White	4,032	\$34,127,654	\$73,040,095	\$8,464	\$18,115	46.7%
Totals:	21,307	\$151,314,094	\$298,186,577	\$7,102	\$13,995	50.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	\$24,463	\$37,119	\$3,058	\$4,640	65.9%
Asian	803	\$3,257,604	\$5,430,926	\$4,057	\$6,763	60.0%
Black/African American	401	\$1,415,889	\$2,769,398	\$3,531	\$6,906	51.1%
Hispanic	1,571	\$5,724,665	\$10,492,258	\$3,644	\$6,679	54.6%
Native Hawaiian or Other Pacific Islander	20	\$121,879	\$215,646	\$6,094	\$10,782	56.5%
Other Ethnicity or Race / Multi-Cultural	1,163	\$5,017,621	\$9,072,612	\$4,314	\$7,801	55.3%
White	587	\$2,541,072	\$4,510,407	\$4,329	\$7,684	56.3%
Totals:	4,553	\$18,103,194	\$32,528,366	\$3,976	\$7,144	55.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	13	\$52,665	\$81,399	\$4,051	\$6,261	64.7%
Asian	2,431	\$12,285,919	\$21,497,712	\$5,054	\$8,843	57.2%
Black/African American	1,363	\$7,507,434	\$12,991,648	\$5,508	\$9,532	57.8%
Hispanic	3,256	\$13,856,601	\$23,980,401	\$4,256	\$7,365	57.8%
Native Hawaiian or Other Pacific Islander	39	\$274,492	\$558,800	\$7,038	\$14,328	49.1%
Other Ethnicity or Race / Multi-Cultural	2,155	\$10,092,084	\$19,589,226	\$4,683	\$9,090	51.5%
White	1,973	\$10,121,908	\$22,385,986	\$5,130	\$11,346	45.2%
Totals:	11,230	\$54,191,103	\$101,085,173	\$4,826	\$9,001	53.6%

For age 22 years and older

American Indian or Alaska Native	8	\$83,719	\$138,412	\$10,465	\$17,301	60.5%
Asian	1,150	\$16,058,888	\$31,168,646	\$13,964	\$27,103	51.5%
Black/African American	1,034	\$14,905,172	\$35,489,489	\$14,415	\$34,323	42.0%
Hispanic	1,201	\$17,161,968	\$32,041,355	\$14,290	\$26,679	53.6%
Native Hawaiian or Other Pacific Islander	24	\$417,533	\$666,599	\$17,397	\$27,775	62.6%
Other Ethnicity or Race / Multi-Cultural	635	\$8,927,845	\$18,924,835	\$14,060	\$29,803	47.2%
White	1,472	\$21,464,674	\$46,143,702	\$14,582	\$31,348	46.5%
Totals:	5,524	\$79,019,798	\$164,573,038	\$14,305	\$29,792	48.0%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2021-2022
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	19	\$1,320,018	\$1,740,105	\$69,475	\$91,584	75.9%
Asian	415	\$43,132,835	\$57,294,644	\$103,935	\$138,059	75.3%
Black/African American	1,144	\$81,624,803	\$112,253,559	\$71,350	\$98,124	72.7%
Hispanic	442	\$33,530,961	\$44,110,484	\$75,862	\$99,797	76.0%
Native Hawaiian or Other Pacific Islander	6	\$698,823	\$905,361	\$116,470	\$150,894	77.2%
Other Ethnicity or Race / Multi-Cultural	365	\$31,083,530	\$42,273,530	\$85,160	\$115,818	73.5%
White	2,306	\$204,698,286	\$278,199,755	\$88,768	\$120,642	73.6%
Totals:	4,697	\$396,089,254	\$536,777,439	\$84,328	\$114,281	73.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$2,636	\$31,558	\$1,318	\$15,779	8.4%
Totals:	2	\$2,636	\$31,558	\$1,318	\$15,779	8.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$150,316	\$184,624	\$150,316	\$184,624	81.4%
Asian	27	\$3,006,553	\$3,728,706	\$111,354	\$138,100	80.6%
Black/African American	58	\$4,477,066	\$6,761,238	\$77,191	\$116,573	66.2%
Hispanic	23	\$2,114,591	\$2,324,045	\$91,939	\$101,045	91.0%
Native Hawaiian or Other Pacific Islander	2	\$98,847	\$102,992	\$49,424	\$51,496	96.0%
Other Ethnicity or Race / Multi-Cultural	37	\$2,694,860	\$3,840,923	\$72,834	\$103,809	70.2%
White	76	\$8,130,977	\$9,795,759	\$106,987	\$128,892	83.0%
Totals:	224	\$20,673,211	\$26,738,287	\$92,291	\$119,367	77.3%

For age 22 years and older

American Indian or Alaska Native	18	\$1,169,702	\$1,555,481	\$64,983	\$86,416	75.2%
Asian	388	\$40,126,282	\$53,565,938	\$103,418	\$138,057	74.9%
Black/African American	1,086	\$77,147,736	\$105,492,321	\$71,038	\$97,138	73.1%
Hispanic	419	\$31,416,370	\$41,786,439	\$74,979	\$99,729	75.2%
Native Hawaiian or Other Pacific Islander	4	\$599,976	\$802,369	\$149,994	\$200,592	74.8%
Other Ethnicity or Race / Multi-Cultural	328	\$28,388,669	\$38,432,607	\$86,551	\$117,173	73.9%
White	2,228	\$196,564,672	\$268,372,438	\$88,225	\$120,454	73.2%
Totals:	4,471	\$375,413,407	\$510,007,594	\$83,966	\$114,070	73.6%