



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2021

Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2020-2021

Welfare and Institutions Code Sections 4519.5 and 4519.6

(a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e)) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to

11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B)) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A)) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify

the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data. Please check our website for information regarding public meetings that will be held to share this data with and obtain input from our community stakeholders. These meetings will be held prior to March 31, 2022 and notice of the meetings will be posted on our web site at least 30 days in advance. Due to the pandemic, we anticipate all meetings will be held via zoom.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2020-21 based on regional center POS state claim data that was provided to DDS as of December 1, 2020. The regional center may still make payments for services provided to clients during FY 2020-21 up until June 2023.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. The client is also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2020-21.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service.

Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-21.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Other Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

8. COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2020/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

Total Annual Expenditures and Authorized Services

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	43	\$1,422,004	\$1,848,487	\$33,070	\$42,988	76.9%
Asian	4,622	\$66,556,590	\$96,461,795	\$14,400	\$20,870	69.0%
Black/African American	3,763	\$97,936,374	\$134,632,969	\$26,026	\$35,778	72.7%
Hispanic	5,847	\$62,919,283	\$91,625,257	\$10,761	\$15,670	68.7%
Native Hawaiian or Other Pacific Islander	83	\$1,298,982	\$1,754,184	\$15,650	\$21,135	74.1%
Other Ethnicity or Race / Multi-Cultural	3,850	\$50,602,633	\$76,930,115	\$13,144	\$19,982	65.8%
White	6,273	\$223,920,397	\$303,067,627	\$35,696	\$48,313	73.9%
Totals:	24,481	\$504,656,264	\$706,320,434	\$20,614	\$28,852	71.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$7,152	\$38,717	\$1,788	\$9,679	18.5%
Asian	791	\$2,872,199	\$4,570,134	\$3,631	\$5,778	62.9%
Black/African American	305	\$1,254,536	\$2,462,964	\$4,113	\$8,075	50.9%
Hispanic	1,245	\$4,446,577	\$7,729,945	\$3,572	\$6,209	57.5%
Native Hawaiian or Other Pacific Islander	18	\$40,209	\$65,946	\$2,234	\$3,664	61.0%
Other Ethnicity or Race / Multi-Cultural	906	\$3,338,216	\$5,666,323	\$3,685	\$6,254	58.9%
White	552	\$2,106,637	\$3,369,943	\$3,816	\$6,105	62.5%
Totals:	3,821	\$14,065,527	\$23,903,971	\$3,681	\$6,256	58.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	12	\$81,065	\$128,051	\$6,755	\$10,671	63.3%
Asian	2,377	\$14,349,709	\$23,798,579	\$6,037	\$10,012	60.3%
Black/African American	1,376	\$12,542,989	\$20,092,275	\$9,116	\$14,602	62.4%
Hispanic	3,064	\$15,351,983	\$23,958,185	\$5,010	\$7,819	64.1%
Native Hawaiian or Other Pacific Islander	42	\$289,987	\$460,648	\$6,904	\$10,968	63.0%
Other Ethnicity or Race / Multi-Cultural	2,015	\$11,631,462	\$20,948,017	\$5,772	\$10,396	55.5%
White	2,037	\$17,445,300	\$29,236,039	\$8,564	\$14,353	59.7%
Totals:	10,923	\$71,692,495	\$118,621,794	\$6,563	\$10,860	60.4%

For age 22 years and older

American Indian or Alaska Native	27	\$1,333,787	\$1,681,719	\$49,400	\$62,286	79.3%
Asian	1,454	\$49,334,682	\$68,093,082	\$33,930	\$46,832	72.5%
Black/African American	2,082	\$84,138,849	\$112,077,730	\$40,413	\$53,832	75.1%
Hispanic	1,538	\$43,120,724	\$59,937,127	\$28,037	\$38,971	71.9%
Native Hawaiian or Other Pacific Islander	23	\$968,785	\$1,227,590	\$42,121	\$53,374	78.9%
Other Ethnicity or Race / Multi-Cultural	929	\$35,632,955	\$50,315,775	\$38,356	\$54,161	70.8%
White	3,684	\$204,368,460	\$270,461,645	\$55,475	\$73,415	75.6%
Totals:	9,737	\$418,898,242	\$563,794,668	\$43,021	\$57,902	74.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,878	\$133,003,406	\$193,762,717	\$13,465	\$19,616	68.6%
Intellectual Disability	7,745	\$288,128,043	\$393,378,905	\$37,202	\$50,791	73.2%
Cerebral Palsy	1,028	\$30,656,530	\$41,576,032	\$29,822	\$40,444	73.7%
Epilepsy	309	\$10,972,167	\$15,103,481	\$35,509	\$48,879	72.7%
Category 5	1,441	\$28,153,327	\$39,892,701	\$19,537	\$27,684	70.6%
Other	4,080	\$13,742,791	\$22,606,598	\$3,368	\$5,541	60.8%
Totals:	24,481	\$504,656,264	\$706,320,434	\$20,614	\$28,852	71.4%

For Birth to age 2 years, inclusive

Autism	325	\$2,406,157	\$4,468,027	\$7,404	\$13,748	53.9%
Intellectual Disability	22	\$255,101	\$398,823	\$11,595	\$18,128	64.0%
Cerebral Palsy	12	\$190,694	\$305,316	\$15,891	\$25,443	62.5%
Epilepsy	0					
Category 5	16	\$143,180	\$219,815	\$8,949	\$13,738	65.1%
Other	3,446	\$11,070,395	\$18,511,990	\$3,213	\$5,372	59.8%
Totals:	3,821	\$14,065,527	\$23,903,971	\$3,681	\$6,256	58.8%

For age 3 years to 21 years, inclusive

Autism	7,439	\$43,859,357	\$72,445,336	\$5,896	\$9,739	60.5%
Intellectual Disability	1,767	\$16,384,307	\$26,989,513	\$9,272	\$15,274	60.7%
Cerebral Palsy	450	\$4,954,185	\$8,012,161	\$11,009	\$17,805	61.8%
Epilepsy	96	\$1,472,353	\$2,582,184	\$15,337	\$26,898	57.0%
Category 5	625	\$3,901,380	\$6,549,377	\$6,242	\$10,479	59.6%
Other	546	\$1,120,913	\$2,043,224	\$2,053	\$3,742	54.9%
Totals:	10,923	\$71,692,495	\$118,621,794	\$6,563	\$10,860	60.4%

For age 22 years and older

Autism	2,114	\$86,737,893	\$116,849,354	\$41,030	\$55,274	74.2%
Intellectual Disability	5,956	\$271,488,635	\$365,990,569	\$45,582	\$61,449	74.2%
Cerebral Palsy	566	\$25,511,650	\$33,258,555	\$45,074	\$58,761	76.7%
Epilepsy	213	\$9,499,814	\$12,521,298	\$44,600	\$58,785	75.9%
Category 5	800	\$24,108,767	\$33,123,508	\$30,136	\$41,404	72.8%
Other	88	\$1,551,482	\$2,051,385	\$17,630	\$23,311	75.6%
Totals:	9,737	\$418,898,242	\$563,794,668	\$43,021	\$57,902	74.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,878	\$133,003,406	\$193,762,717	\$13,465	\$19,616	68.6%
Intellectual Disability	9,144	\$346,284,032	\$470,439,539	\$37,870	\$51,448	73.6%
Cerebral Palsy	2,492	\$105,982,502	\$146,024,523	\$42,529	\$58,597	72.6%
Epilepsy	2,408	\$116,488,106	\$156,525,538	\$48,375	\$65,002	74.4%
Category 5	3,673	\$68,479,675	\$99,029,377	\$18,644	\$26,961	69.2%
Other	4,080	\$13,742,791	\$22,606,598	\$3,368	\$5,541	60.8%

For Birth to age 2 years, inclusive

Autism	325	\$2,406,157	\$4,468,027	\$7,404	\$13,748	53.9%
Intellectual Disability	22	\$255,101	\$398,823	\$11,595	\$18,128	64.0%
Cerebral Palsy	17	\$257,807	\$408,636	\$15,165	\$24,037	63.1%
Epilepsy	6	\$63,127	\$109,366	\$10,521	\$18,228	57.7%
Category 5	75	\$842,310	\$1,439,720	\$11,231	\$19,196	58.5%
Other	3,446	\$11,070,395	\$18,511,990	\$3,213	\$5,372	59.8%

For age 3 years to 21 years, inclusive

Autism	7,439	\$43,859,357	\$72,445,336	\$5,896	\$9,739	60.5%
Intellectual Disability	2,449	\$24,560,713	\$39,519,346	\$10,029	\$16,137	62.2%
Cerebral Palsy	834	\$8,477,938	\$14,721,314	\$10,165	\$17,651	57.6%
Epilepsy	673	\$8,952,477	\$14,363,771	\$13,302	\$21,343	62.3%
Category 5	2,054	\$14,922,371	\$24,973,689	\$7,265	\$12,159	59.8%
Other	546	\$1,120,913	\$2,043,224	\$2,053	\$3,742	54.9%

For age 22 years and older

Autism	2,114	\$86,737,893	\$116,849,354	\$41,030	\$55,274	74.2%
Intellectual Disability	6,673	\$321,468,219	\$430,521,369	\$48,174	\$64,517	74.7%
Cerebral Palsy	1,641	\$97,246,756	\$130,894,573	\$59,261	\$79,765	74.3%
Epilepsy	1,729	\$107,472,502	\$142,052,402	\$62,159	\$82,159	75.7%
Category 5	1,544	\$52,714,995	\$72,615,968	\$34,142	\$47,031	72.6%
Other	88	\$1,551,482	\$2,051,385	\$17,630	\$23,311	75.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$510,228,351	\$5,572,088	1.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,014	\$57,727,302	\$91,244,793	\$8,230	\$13,009	63.3%
Autism & Intellectual Disability	1,181	\$42,038,059	\$56,942,121	\$35,595	\$48,215	73.8%
Autism & Intellectual Disability & Cerebral Palsy	41	\$1,718,634	\$2,203,159	\$41,918	\$53,736	78.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$597,052	\$704,416	\$45,927	\$54,186	84.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$50	\$50	\$50	\$50	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$184,223	\$225,600	\$36,845	\$45,120	81.7%
Autism & Intellectual Disability & Epilepsy	138	\$12,750,552	\$15,901,570	\$92,395	\$115,229	80.2%
Autism & Intellectual Disability & Category 5	20	\$867,419	\$1,083,718	\$43,371	\$54,186	80.0%
Autism & Cerebral Palsy	42	\$603,938	\$1,030,418	\$14,379	\$24,534	58.6%
Autism & Cerebral Palsy & Epilepsy	14	\$459,486	\$605,763	\$32,820	\$43,269	75.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	6	\$88,385	\$202,788	\$14,731	\$33,798	43.6%
Autism & Cerebral Palsy & Category 5	17	\$212,085	\$385,422	\$12,476	\$22,672	55.0%
Autism & Epilepsy & Category 5	27	\$360,186	\$538,314	\$13,340	\$19,938	66.9%
Autism & Epilepsy	123	\$2,888,209	\$3,737,733	\$23,481	\$30,388	77.3%
Autism & Category 5	1,236	\$12,507,826	\$18,956,851	\$10,120	\$15,337	66.0%
Intellectual Disability	5,342	\$168,814,823	\$230,585,526	\$31,601	\$43,165	73.2%
Intellectual Disability & Cerebral Palsy	720	\$34,010,780	\$46,801,662	\$47,237	\$65,002	72.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	576	\$35,376,266	\$49,527,242	\$61,417	\$85,985	71.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$733,372	\$1,041,359	\$52,384	\$74,383	70.4%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$1,525,923	\$1,946,211	\$76,296	\$97,311	78.4%
Intellectual Disability & Epilepsy & Category 5	32	\$2,118,397	\$2,711,403	\$66,200	\$84,731	78.1%
Intellectual Disability & Epilepsy	827	\$38,805,346	\$50,870,873	\$46,923	\$61,513	76.3%
Intellectual Disability & Category 5	214	\$6,743,136	\$9,894,629	\$31,510	\$46,237	68.2%
Cerebral Palsy	392	\$14,207,230	\$18,318,629	\$36,243	\$46,731	77.6%
Cerebral Palsy & Epilepsy	178	\$6,534,741	\$8,644,186	\$36,712	\$48,563	75.6%
Cerebral Palsy & Epilepsy & Category 5	145	\$4,619,674	\$6,710,760	\$31,860	\$46,281	68.8%
Cerebral Palsy & Category 5	313	\$5,294,885	\$7,902,457	\$16,917	\$25,247	67.0%
Epilepsy & Category 5	182	\$5,070,787	\$7,537,115	\$27,861	\$41,413	67.3%
Epilepsy	127	\$5,901,380	\$7,566,367	\$46,468	\$59,578	78.0%
Category 5	1,441	\$28,153,327	\$39,892,701	\$19,537	\$27,684	70.6%
No Diagnosis	4,080	\$13,742,791	\$22,606,598	\$3,368	\$5,541	60.8%
Totals:	24,481	\$504,656,264	\$706,320,434	\$20,614	\$28,852	71.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	274	\$1,853,846	\$3,489,202	\$6,766	\$12,734	53.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$2,891	\$0	\$2,891	0.0%
Autism & Cerebral Palsy & Category 5	2	\$22,105	\$43,087	\$11,053	\$21,544	51.3%
Autism & Epilepsy & Category 5	1	\$11,113	\$18,763	\$11,113	\$18,763	59.2%
Autism & Epilepsy	2	\$6,495	\$9,824	\$3,248	\$4,912	66.1%
Autism & Category 5	45	\$512,597	\$904,259	\$11,391	\$20,095	56.7%
Intellectual Disability	20	\$210,092	\$341,482	\$10,505	\$17,074	61.5%
Intellectual Disability & Cerebral Palsy	2	\$45,008	\$57,341	\$22,504	\$28,671	78.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$37,380	\$54,413	\$18,690	\$27,206	68.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	2	\$45,518	\$77,887	\$22,759	\$38,944	58.4%
Cerebral Palsy & Category 5	8	\$107,796	\$173,017	\$13,475	\$21,627	62.3%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	16	\$143,180	\$219,815	\$8,949	\$13,738	65.1%
No Diagnosis	3,446	\$11,070,395	\$18,511,990	\$3,213	\$5,372	59.8%
Totals:	3,821	\$14,065,527	\$23,903,971	\$3,681	\$6,256	58.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,596	\$27,597,501	\$46,886,394	\$4,932	\$8,379	58.9%
Autism & Intellectual Disability	600	\$6,206,264	\$9,703,592	\$10,344	\$16,173	64.0%
Autism & Intellectual Disability & Cerebral Palsy	22	\$113,999	\$202,494	\$5,182	\$9,204	56.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$118,378	\$143,396	\$14,797	\$17,925	82.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$50	\$50	\$50	\$50	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	45	\$1,697,051	\$2,430,679	\$37,712	\$54,015	69.8%
Autism & Intellectual Disability & Category 5	6	\$40,664	\$49,622	\$6,777	\$8,270	82.0%
Autism & Cerebral Palsy	30	\$242,080	\$392,828	\$8,069	\$13,094	61.6%
Autism & Cerebral Palsy & Epilepsy	8	\$87,253	\$176,322	\$10,907	\$22,040	49.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	\$40,125	\$136,956	\$10,031	\$34,239	29.3%
Autism & Cerebral Palsy & Category 5	11	\$101,649	\$212,848	\$9,241	\$19,350	47.8%
Autism & Epilepsy & Category 5	16	\$80,772	\$110,761	\$5,048	\$6,923	72.9%
Autism & Epilepsy	86	\$1,209,986	\$1,560,570	\$14,070	\$18,146	77.5%
Autism & Category 5	1,006	\$6,323,585	\$10,438,824	\$6,286	\$10,377	60.6%
Intellectual Disability	1,286	\$11,876,618	\$18,942,720	\$9,235	\$14,730	62.7%
Intellectual Disability & Cerebral Palsy	177	\$1,726,081	\$3,395,037	\$9,752	\$19,181	50.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	116	\$999,078	\$1,909,400	\$8,613	\$16,460	52.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$20,067	\$41,503	\$5,017	\$10,376	48.4%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$74,991	\$98,318	\$24,997	\$32,773	76.3%
Intellectual Disability & Epilepsy & Category 5	6	\$2,073	\$12,774	\$345	\$2,129	16.2%
Intellectual Disability & Epilepsy	129	\$1,287,922	\$1,912,010	\$9,984	\$14,822	67.4%
Intellectual Disability & Category 5	46	\$397,476	\$677,751	\$8,641	\$14,734	58.7%
Cerebral Palsy	131	\$1,584,930	\$2,435,968	\$12,099	\$18,595	65.1%
Cerebral Palsy & Epilepsy	65	\$682,828	\$1,092,642	\$10,505	\$16,810	62.5%
Cerebral Palsy & Epilepsy & Category 5	89	\$1,254,541	\$2,254,524	\$14,096	\$25,332	55.7%
Cerebral Palsy & Category 5	165	\$1,431,886	\$2,229,027	\$8,678	\$13,509	64.2%
Epilepsy & Category 5	72	\$1,253,111	\$2,161,355	\$17,404	\$30,019	58.0%
Epilepsy	24	\$219,242	\$420,829	\$9,135	\$17,535	52.1%
Category 5	625	\$3,901,380	\$6,549,377	\$6,242	\$10,479	59.6%
No Diagnosis	546	\$1,120,913	\$2,043,224	\$2,053	\$3,742	54.9%
Totals:	10,923	\$71,692,495	\$118,621,794	\$6,563	\$10,860	60.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,144	\$28,275,955	\$40,869,197	\$24,717	\$35,725	69.2%
Autism & Intellectual Disability	581	\$35,831,795	\$47,238,529	\$61,673	\$81,306	75.9%
Autism & Intellectual Disability & Cerebral Palsy	19	\$1,604,634	\$2,000,665	\$84,454	\$105,298	80.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$478,675	\$561,020	\$95,735	\$112,204	85.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$184,223	\$225,600	\$36,845	\$45,120	81.7%
Autism & Intellectual Disability & Epilepsy	93	\$11,053,502	\$13,470,891	\$118,855	\$144,848	82.1%
Autism & Intellectual Disability & Category 5	14	\$826,755	\$1,034,096	\$59,054	\$73,864	80.0%
Autism & Cerebral Palsy	12	\$361,857	\$637,590	\$30,155	\$53,133	56.8%
Autism & Cerebral Palsy & Epilepsy	6	\$372,233	\$429,441	\$62,039	\$71,573	86.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$48,260	\$62,941	\$48,260	\$62,941	76.7%
Autism & Cerebral Palsy & Category 5	4	\$88,331	\$129,487	\$22,083	\$32,372	68.2%
Autism & Epilepsy & Category 5	10	\$268,301	\$408,790	\$26,830	\$40,879	65.6%
Autism & Epilepsy	35	\$1,671,727	\$2,167,340	\$47,764	\$61,924	77.1%
Autism & Category 5	185	\$5,671,645	\$7,613,769	\$30,658	\$41,156	74.5%
Intellectual Disability	4,036	\$156,728,113	\$211,301,324	\$38,833	\$52,354	74.2%
Intellectual Disability & Cerebral Palsy	541	\$32,239,691	\$43,349,283	\$59,593	\$80,128	74.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	460	\$34,377,189	\$47,617,842	\$74,733	\$103,517	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$713,305	\$999,856	\$71,330	\$99,986	71.3%
Intellectual Disability & Cerebral Palsy & Category 5	17	\$1,450,931	\$1,847,894	\$85,349	\$108,700	78.5%
Intellectual Disability & Epilepsy & Category 5	26	\$2,116,324	\$2,698,629	\$81,397	\$103,793	78.4%
Intellectual Disability & Epilepsy	698	\$37,517,424	\$48,958,863	\$53,750	\$70,142	76.6%
Intellectual Disability & Category 5	168	\$6,345,660	\$9,216,878	\$37,772	\$54,862	68.9%
Cerebral Palsy	259	\$12,584,920	\$15,828,248	\$48,590	\$61,113	79.5%
Cerebral Palsy & Epilepsy	113	\$5,851,914	\$7,551,544	\$51,787	\$66,828	77.5%
Cerebral Palsy & Epilepsy & Category 5	54	\$3,319,614	\$4,378,350	\$61,474	\$81,081	75.8%
Cerebral Palsy & Category 5	140	\$3,755,203	\$5,500,413	\$26,823	\$39,289	68.3%
Epilepsy & Category 5	110	\$3,817,676	\$5,375,760	\$34,706	\$48,871	71.0%
Epilepsy	103	\$5,682,137	\$7,145,538	\$55,166	\$69,374	79.5%
Category 5	800	\$24,108,767	\$33,123,508	\$30,136	\$41,404	72.8%
No Diagnosis	88	\$1,551,482	\$2,051,385	\$17,630	\$23,311	75.6%
Totals:	9,737	\$418,898,242	\$563,794,668	\$43,021	\$57,902	74.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	145	\$7,832,415	\$10,356,955	\$54,017	\$71,427	75.6%
Other Sign Language	6	\$248,698	\$411,388	\$41,450	\$68,565	60.5%
English	17,703	\$426,678,133	\$592,848,565	\$24,102	\$33,489	72.0%
Armenian	4	\$25,256	\$44,884	\$6,314	\$11,221	56.3%
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	6	\$32,998	\$70,765	\$5,500	\$11,794	46.6%
Amharic	18	\$142,833	\$197,805	\$7,935	\$10,989	72.2%
Aramaic / Chaldean	0					
French	13	\$333,159	\$453,606	\$25,628	\$34,893	73.5%
Italian	0					
Portuguese	43	\$206,463	\$422,375	\$4,801	\$9,823	48.9%
Spanish	3,890	\$32,340,377	\$47,628,558	\$8,314	\$12,244	67.9%
Other Latin	19	\$124,501	\$197,989	\$6,553	\$10,420	62.9%
Cantonese Chinese	465	\$8,896,587	\$12,568,083	\$19,132	\$27,028	70.8%
Mandarin Chinese	278	\$4,342,994	\$6,357,486	\$15,622	\$22,869	68.3%
Japanese	27	\$501,217	\$785,048	\$18,564	\$29,076	63.9%
Vietnamese	293	\$2,831,338	\$3,937,892	\$9,663	\$13,440	71.9%
Korean	90	\$1,587,041	\$2,446,234	\$17,634	\$27,180	64.9%
Laotian	21	\$457,847	\$597,269	\$21,802	\$28,441	76.7%
Cambodian	51	\$665,143	\$978,380	\$13,042	\$19,184	68.0%
Other Asian	95	\$928,134	\$1,478,404	\$9,770	\$15,562	62.8%
Dutch	0					
German	2	\$412,848	\$452,111	\$206,424	\$226,055	91.3%
Hmong	1	\$0	\$0	\$0	\$0	
Thai	12	\$347,638	\$436,967	\$28,970	\$36,414	79.6%
Mien	41	\$315,591	\$538,557	\$7,697	\$13,136	58.6%
Other Germanic	2	\$0	\$0	\$0	\$0	
Hungarian	0					
Russian	35	\$438,554	\$745,128	\$12,530	\$21,289	58.9%
Other Uralic-Slavic Languages	8	\$191,153	\$220,667	\$23,894	\$27,583	86.6%
Samoan	4	\$24,225	\$57,057	\$6,056	\$14,264	42.5%
Tagalog	283	\$5,628,510	\$7,884,841	\$19,889	\$27,862	71.4%
Guamanian	0					
Other Pacific Island	10	\$31,844	\$47,982	\$3,184	\$4,798	66.4%
Arabic	152	\$877,393	\$1,420,601	\$5,772	\$9,346	61.8%
Hebrew	4	\$6,280	\$14,184	\$1,570	\$3,546	44.3%
Farsi (Persian)	109	\$3,231,325	\$5,009,726	\$29,645	\$45,961	64.5%
Hindi (Northern India)	102	\$849,574	\$1,366,776	\$8,329	\$13,400	62.2%
Urdu (Pakistan India)	51	\$746,340	\$963,441	\$14,634	\$18,891	77.5%
Other Indo-Iranian Language	49	\$373,102	\$721,472	\$7,614	\$14,724	51.7%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	
Other Scandinavian	0					
All Other Languages	447	\$3,006,754	\$4,659,240	\$6,727	\$10,423	64.5%
Totals:	24,481	\$504,656,264	\$706,320,434	\$20,614	\$28,852	71.4%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$0	\$0	\$0	\$0	
Other Sign Language	0					
English	2,392	\$8,788,052	\$15,029,586	\$3,674	\$6,283	58.5%
Armenian	1	\$0	\$33	\$0	\$33	0.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	6	\$14,140	\$23,646	\$2,357	\$3,941	59.8%
Aramaic / Chaldean	0					
French	3	\$11,557	\$28,921	\$3,852	\$9,640	40.0%
Italian	0					
Portuguese	16	\$77,637	\$213,291	\$4,852	\$13,331	36.4%
Spanish	852	\$2,998,779	\$5,066,013	\$3,520	\$5,946	59.2%
Other Latin	13	\$32,158	\$48,042	\$2,474	\$3,696	66.9%
Cantonese Chinese	79	\$361,592	\$537,065	\$4,577	\$6,798	67.3%
Mandarin Chinese	64	\$289,159	\$451,030	\$4,518	\$7,047	64.1%
Japanese	5	\$25,791	\$44,396	\$5,158	\$8,879	58.1%
Vietnamese	43	\$200,973	\$321,882	\$4,674	\$7,486	62.4%
Korean	2	\$20,617	\$30,600	\$10,308	\$15,300	67.4%
Laotian	0					
Cambodian	1	\$16,762	\$21,242	\$16,762	\$21,242	78.9%
Other Asian	8	\$27,209	\$38,705	\$3,401	\$4,838	70.3%
Dutch	0					
German	0					
Hmong	0					
Thai	5	\$46,014	\$57,318	\$9,203	\$11,464	80.3%
Mien	1	\$2,684	\$3,132	\$2,684	\$3,132	85.7%
Other Germanic	0					
Hungarian	0					
Russian	12	\$84,214	\$122,525	\$7,018	\$10,210	68.7%
Other Uralic-Slavic Languages	1	\$1,957	\$1,957	\$1,957	\$1,957	100.0%
Samoan	0					
Tagalog	13	\$73,029	\$114,703	\$5,618	\$8,823	63.7%
Guamanian	0					
Other Pacific Island	1	\$326	\$628	\$326	\$628	52.0%
Arabic	51	\$167,630	\$284,336	\$3,287	\$5,575	59.0%
Hebrew	3	\$1,743	\$1,776	\$581	\$592	98.2%
Farsi (Persian)	14	\$24,650	\$51,506	\$1,761	\$3,679	47.9%
Hindi (Northern India)	23	\$68,711	\$104,806	\$2,987	\$4,557	65.6%
Urdu (Pakistan India)	12	\$36,308	\$59,059	\$3,026	\$4,922	61.5%
Other Indo-Iranian Language	6	\$19,598	\$31,749	\$3,266	\$5,291	61.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	193	\$674,235	\$1,216,028	\$3,493	\$6,301	55.5%
Totals:	3,821	\$14,065,527	\$23,903,971	\$3,681	\$6,256	58.8%

**Regional Center of East Bay Total Annual Expenditures and Authorized Services
by Language**

*Fiscal Year 2020-2021
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	14	\$134,204	\$205,609	\$9,586	\$14,686	65.3%
Other Sign Language	2	\$59,670	\$83,813	\$29,835	\$41,906	71.2%
English	7,389	\$54,187,420	\$91,111,882	\$7,334	\$12,331	59.5%
Armenian	2	\$1,197	\$6,283	\$599	\$3,142	19.1%
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	
Nigerian	5	\$11,782	\$37,349	\$2,356	\$7,470	31.6%
Amharic	11	\$25,879	\$49,834	\$2,353	\$4,530	51.9%
Aramaic / Chaldean	0					
French	8	\$63,399	\$118,432	\$7,925	\$14,804	53.5%
Italian	0					
Portuguese	21	\$7,731	\$23,658	\$368	\$1,127	32.7%
Spanish	2,214	\$9,509,163	\$14,930,081	\$4,295	\$6,743	63.7%
Other Latin	2	\$0	\$0	\$0	\$0	
Cantonese Chinese	169	\$1,944,210	\$2,665,696	\$11,504	\$15,773	72.9%
Mandarin Chinese	142	\$807,931	\$1,513,267	\$5,690	\$10,657	53.4%
Japanese	15	\$69,953	\$175,281	\$4,664	\$11,685	39.9%
Vietnamese	154	\$978,350	\$1,374,283	\$6,353	\$8,924	71.2%
Korean	49	\$236,315	\$492,637	\$4,823	\$10,054	48.0%
Laotian	13	\$165,829	\$184,677	\$12,756	\$14,206	89.8%
Cambodian	14	\$8,972	\$25,431	\$641	\$1,816	35.3%
Other Asian	61	\$430,643	\$636,886	\$7,060	\$10,441	67.6%
Dutch	0					
German	0					
Hmong	1	\$0	\$0	\$0	\$0	
Thai	5	\$8,457	\$12,917	\$1,691	\$2,583	65.5%
Mien	5	\$21,637	\$23,422	\$4,327	\$4,684	92.4%
Other Germanic	2	\$0	\$0	\$0	\$0	
Hungarian	0					
Russian	18	\$115,711	\$293,404	\$6,428	\$16,300	39.4%
Other Uralic-Slavic Languages	3	\$790	\$2,415	\$263	\$805	32.7%
Samoan	2	\$7,947	\$24,309	\$3,974	\$12,155	32.7%
Tagalog	129	\$861,220	\$1,217,392	\$6,676	\$9,437	70.7%
Guamanian	0					
Other Pacific Island	6	\$18,401	\$22,850	\$3,067	\$3,808	80.5%
Arabic	84	\$318,330	\$567,013	\$3,790	\$6,750	56.1%
Hebrew	1	\$4,537	\$12,408	\$4,537	\$12,408	36.6%
Farsi (Persian)	49	\$261,236	\$340,173	\$5,331	\$6,942	76.8%
Hindi (Northern India)	50	\$97,323	\$254,379	\$1,946	\$5,088	38.3%
Urdu (Pakistan India)	31	\$232,140	\$323,987	\$7,488	\$10,451	71.7%
Other Indo-Iranian Language	33	\$212,333	\$464,590	\$6,434	\$14,078	45.7%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	
Other Scandinavian	0					
All Other Languages	217	\$889,783	\$1,427,438	\$4,100	\$6,578	62.3%
Totals:	10,923	\$71,692,495	\$118,621,794	\$6,563	\$10,860	60.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Regional Center of East Bay Total Annual Expenditures and Authorized Services
by Language**

**Fiscal Year 2020-2021
Page 4 of 4**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	130	\$7,698,211	\$10,151,346	\$59,217	\$78,087	75.8%
Other Sign Language	4	\$189,028	\$327,576	\$47,257	\$81,894	57.7%
English	7,922	\$363,702,661	\$486,707,097	\$45,910	\$61,437	74.7%
Armenian	1	\$24,058	\$38,568	\$24,058	\$38,568	62.4%
Somali	0					
Swahili	0					
Nigerian	1	\$21,216	\$33,416	\$21,216	\$33,416	63.5%
Amharic	1	\$102,814	\$124,326	\$102,814	\$124,326	82.7%
Aramaic / Chaldean	0					
French	2	\$258,203	\$306,253	\$129,102	\$153,127	84.3%
Italian	0					
Portuguese	6	\$121,094	\$185,427	\$20,182	\$30,905	65.3%
Spanish	824	\$19,832,435	\$27,632,464	\$24,068	\$33,535	71.8%
Other Latin	4	\$92,342	\$149,947	\$23,086	\$37,487	61.6%
Cantonese Chinese	217	\$6,590,784	\$9,365,321	\$30,372	\$43,158	70.4%
Mandarin Chinese	72	\$3,245,905	\$4,393,189	\$45,082	\$61,017	73.9%
Japanese	7	\$405,473	\$565,371	\$57,925	\$80,767	71.7%
Vietnamese	96	\$1,652,015	\$2,241,727	\$17,208	\$23,351	73.7%
Korean	39	\$1,330,110	\$1,922,997	\$34,105	\$49,308	69.2%
Laotian	8	\$292,018	\$412,592	\$36,502	\$51,574	70.8%
Cambodian	36	\$639,408	\$931,707	\$17,761	\$25,881	68.6%
Other Asian	26	\$470,282	\$802,814	\$18,088	\$30,877	58.6%
Dutch	0					
German	2	\$412,848	\$452,111	\$206,424	\$226,055	91.3%
Hmong	0					
Thai	2	\$293,167	\$366,732	\$146,583	\$183,366	79.9%
Mien	35	\$291,270	\$512,002	\$8,322	\$14,629	56.9%
Other Germanic	0					
Hungarian	0					
Russian	5	\$238,628	\$329,199	\$47,726	\$65,840	72.5%
Other Uralic-Slavic Languages	4	\$188,406	\$216,295	\$47,101	\$54,074	87.1%
Samoan	2	\$16,277	\$32,748	\$8,139	\$16,374	49.7%
Tagalog	141	\$4,694,260	\$6,552,746	\$33,293	\$46,473	71.6%
Guamanian	0					
Other Pacific Island	3	\$13,117	\$24,504	\$4,372	\$8,168	53.5%
Arabic	17	\$391,433	\$569,252	\$23,025	\$33,485	68.8%
Hebrew	0					
Farsi (Persian)	46	\$2,945,438	\$4,618,047	\$64,031	\$100,392	63.8%
Hindi (Northern India)	29	\$683,541	\$1,007,591	\$23,570	\$34,745	67.8%
Urdu (Pakistan India)	8	\$477,891	\$580,396	\$59,736	\$72,549	82.3%
Other Indo-Iranian Language	10	\$141,171	\$225,134	\$14,117	\$22,513	62.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	37	\$1,442,736	\$2,015,775	\$38,993	\$54,480	71.6%
Totals:	9,737	\$418,898,242	\$563,794,668	\$43,021	\$57,902	74.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$7,832,415	\$10,356,955	75.6%	\$0	\$0		\$134,204	\$205,609	65.3%	\$7,698,211	\$10,151,346	75.8%
Other Sign Language	\$248,698	\$411,388	60.5%				\$59,670	\$83,813	71.2%	\$189,028	\$327,576	57.7%
English	\$426,678,133	\$592,848,565	72.0%	\$8,788,052	\$15,029,586	58.5%	\$54,187,420	\$91,111,882	59.5%	\$363,702,661	\$486,707,097	74.7%
Armenian	\$25,256	\$44,884	56.3%	\$0	\$33	0.0%	\$1,197	\$6,283	19.1%	\$24,058	\$38,568	62.4%
Somali												
Swahili	\$0	\$0					\$0	\$0				
Nigerian	\$32,998	\$70,765	46.6%				\$11,782	\$37,349	31.6%	\$21,216	\$33,416	63.5%
Amharic	\$142,833	\$197,805	72.2%	\$14,140	\$23,646	59.8%	\$25,879	\$49,834	51.9%	\$102,814	\$124,326	82.7%
Aramaic / Chaldean												
French	\$333,159	\$453,606	73.5%	\$11,557	\$28,921	40.0%	\$63,399	\$118,432	53.5%	\$258,203	\$306,253	84.3%
Italian												
Portuguese	\$206,463	\$422,375	48.9%	\$77,637	\$213,291	36.4%	\$7,731	\$23,658	32.7%	\$121,094	\$185,427	65.3%
Spanish	\$32,340,377	\$47,628,558	67.9%	\$2,998,779	\$5,066,013	59.2%	\$9,509,163	\$14,930,081	63.7%	\$19,832,435	\$27,632,464	71.8%
Other Latin	\$124,501	\$197,989	62.9%	\$32,158	\$48,042	66.9%	\$0	\$0		\$92,342	\$149,947	61.6%
Cantonese Chinese	\$8,896,587	\$12,568,083	70.8%	\$361,592	\$537,065	67.3%	\$1,944,210	\$2,665,696	72.9%	\$6,590,784	\$9,365,321	70.4%
Mandarin Chinese	\$4,342,994	\$6,357,486	68.3%	\$289,159	\$451,030	64.1%	\$807,931	\$1,513,267	53.4%	\$3,245,905	\$4,393,189	73.9%
Japanese	\$501,217	\$785,048	63.9%	\$25,791	\$44,396	58.1%	\$69,953	\$175,281	39.9%	\$405,473	\$565,371	71.7%
Vietnamese	\$2,831,338	\$3,937,892	71.9%	\$200,973	\$321,882	62.4%	\$978,350	\$1,374,283	71.2%	\$1,652,015	\$2,241,727	73.7%
Korean	\$1,587,041	\$2,446,234	64.9%	\$20,617	\$30,600	67.4%	\$236,315	\$492,637	48.0%	\$1,330,110	\$1,922,997	69.2%
Laotian	\$457,847	\$597,269	76.7%				\$165,829	\$184,677	89.8%	\$292,018	\$412,592	70.8%
Cambodian	\$665,143	\$978,380	68.0%	\$16,762	\$21,242	78.9%	\$8,972	\$25,431	35.3%	\$639,408	\$931,707	68.6%
Other Asian	\$928,134	\$1,478,404	62.8%	\$27,209	\$38,705	70.3%	\$430,643	\$636,886	67.6%	\$470,282	\$802,814	58.6%
Dutch												
German	\$412,848	\$452,111	91.3%							\$412,848	\$452,111	91.3%
Hmong	\$0	\$0					\$0	\$0				
Thai	\$347,638	\$436,967	79.6%	\$46,014	\$57,318	80.3%	\$8,457	\$12,917	65.5%	\$293,167	\$366,732	79.9%
Mien	\$315,591	\$538,557	58.6%	\$2,684	\$3,132	85.7%	\$21,637	\$23,422	92.4%	\$291,270	\$512,002	56.9%
Other Germanic	\$0	\$0					\$0	\$0				
Hungarian												
Russian	\$438,554	\$745,128	58.9%	\$84,214	\$122,525	68.7%	\$115,711	\$293,404	39.4%	\$238,628	\$329,199	72.5%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages	\$191,153	\$220,667	86.6%	\$1,957	\$1,957	100.0%	\$790	\$2,415	32.7%	\$188,406	\$216,295	87.1%
Samoaan	\$24,225	\$57,057	42.5%				\$7,947	\$24,309	32.7%	\$16,277	\$32,748	49.7%
Tagalog	\$5,628,510	\$7,884,841	71.4%	\$73,029	\$114,703	63.7%	\$861,220	\$1,217,392	70.7%	\$4,694,260	\$6,552,746	71.6%
Guamanian												
Other Pacific Island	\$31,844	\$47,982	66.4%	\$326	\$628	52.0%	\$18,401	\$22,850	80.5%	\$13,117	\$24,504	53.5%
Arabic	\$877,393	\$1,420,601	61.8%	\$167,630	\$284,336	59.0%	\$318,330	\$567,013	56.1%	\$391,433	\$569,252	68.8%
Hebrew	\$6,280	\$14,184	44.3%	\$1,743	\$1,776	98.2%	\$4,537	\$12,408	36.6%			
Farsi (Persian)	\$3,231,325	\$5,009,726	64.5%	\$24,650	\$51,506	47.9%	\$261,236	\$340,173	76.8%	\$2,945,438	\$4,618,047	63.8%
Hindi (Northern India)	\$849,574	\$1,366,776	62.2%	\$68,711	\$104,806	65.6%	\$97,323	\$254,379	38.3%	\$683,541	\$1,007,591	67.8%
Urdu (Pakistan India)	\$746,340	\$963,441	77.5%	\$36,308	\$59,059	61.5%	\$232,140	\$323,987	71.7%	\$477,891	\$580,396	82.3%
Other Indo-Iranian Language	\$373,102	\$721,472	51.7%	\$19,598	\$31,749	61.7%	\$212,333	\$464,590	45.7%	\$141,171	\$225,134	62.7%
Danish												
Norwegian												
Swedish	\$0	\$0					\$0	\$0				
Other Scandinavian												
All Other Languages	\$3,006,754	\$4,659,240	64.5%	\$674,235	\$1,216,028	55.5%	\$889,783	\$1,427,438	62.3%	\$1,442,736	\$2,015,775	71.6%
Totals:	\$504,656,264	\$706,320,434	71.4%	\$14,065,527	\$23,903,971	58.8%	\$71,692,495	\$118,621,794	60.4%	\$418,898,242	\$563,794,668	74.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	19,629	\$136,082,674	\$238,947,883	\$6,933	\$12,173	57.0%
Independent Living or Supported Living	1,955	\$96,603,424	\$117,587,969	\$49,414	\$60,147	82.2%
Developmental Center/State Hospital	10	\$25,340	\$52,070	\$2,534	\$5,207	48.7%
Correctional Institution	29	\$379,407	\$428,041	\$13,083	\$14,760	88.6%
Community Care Facility (CCF)	2,059	\$247,742,181	\$315,638,300	\$120,322	\$153,297	78.5%
ICF Facility & Continuous Nursing	358	\$14,928,874	\$21,206,093	\$41,701	\$59,235	70.4%
Skilled Nursing Facility (SNF)	76	\$1,326,749	\$2,030,328	\$17,457	\$26,715	65.4%
Foster Home, Children	186	\$970,406	\$1,481,050	\$5,217	\$7,963	65.5%
Family Home, Adults	25	\$1,701,681	\$2,530,941	\$68,067	\$101,238	67.2%
Psychiatric Treatment Facility	9	\$1,930,560	\$2,222,786	\$214,507	\$246,976	86.9%
Rehabilitation Center	2	\$0	\$7,025	\$0	\$3,512	0.0%
Acute General Hospital	1	\$1,066	\$10,344	\$1,066	\$10,344	10.3%
Sub-Acute	7	\$6,618	\$28,706	\$945	\$4,101	23.1%
Community Treatment Facility	4	\$626,264	\$706,984	\$156,566	\$176,746	88.6%
Hospice	1	\$39,461	\$57,521	\$39,461	\$57,521	68.6%
Transient/Homeless	84	\$957,480	\$1,617,485	\$11,399	\$19,256	59.2%
Other	46	\$1,334,081	\$1,766,908	\$29,002	\$38,411	75.5%
Totals:	24,481	\$504,656,264	\$706,320,434	\$20,614	\$28,852	71.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,749	\$13,784,902	\$23,423,472	\$3,677	\$6,248	58.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	70	\$274,230	\$463,800	\$3,918	\$6,626	59.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$6,394	\$16,700	\$3,197	\$8,350	38.3%
Totals:	3,821	\$14,065,527	\$23,903,971	\$3,681	\$6,256	58.8%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,567	\$50,264,317	\$90,377,896	\$4,757	\$8,553	55.6%
Independent Living or Supported Living	26	\$845,469	\$1,498,663	\$32,518	\$57,641	56.4%
Developmental Center/State Hospital	1	\$1,764	\$8,142	\$1,764	\$8,142	21.7%
Correctional Institution	13	\$14,521	\$19,288	\$1,117	\$1,484	75.3%
Community Care Facility (CCF)	160	\$19,122,091	\$24,625,687	\$119,513	\$153,911	77.7%
ICF Facility & Continuous Nursing	8	\$176,697	\$232,870	\$22,087	\$29,109	75.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	113	\$696,175	\$1,017,251	\$6,161	\$9,002	68.4%
Family Home, Adults	3	\$166,312	\$219,299	\$55,437	\$73,100	75.8%
Psychiatric Treatment Facility	1	\$3,811	\$13,741	\$3,811	\$13,741	27.7%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$0	\$0	\$0	\$0	
Community Treatment Facility	1	\$92,848	\$131,206	\$92,848	\$131,206	70.8%
Hospice	0					
Transient/Homeless	14	\$54,197	\$102,061	\$3,871	\$7,290	53.1%
Other	14	\$254,292	\$375,690	\$18,164	\$26,835	67.7%
Totals:	10,923	\$71,692,495	\$118,621,794	\$6,563	\$10,860	60.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	5,313	\$72,033,455	\$125,146,515	\$13,558	\$23,555	57.6%
Independent Living or Supported Living	1,929	\$95,757,955	\$116,089,306	\$49,641	\$60,181	82.5%
Developmental Center/State Hospital	9	\$23,576	\$43,929	\$2,620	\$4,881	53.7%
Correctional Institution	16	\$364,886	\$408,753	\$22,805	\$25,547	89.3%
Community Care Facility (CCF)	1,899	\$228,620,089	\$291,012,613	\$120,390	\$153,245	78.6%
ICF Facility & Continuous Nursing	350	\$14,752,177	\$20,973,223	\$42,149	\$59,923	70.3%
Skilled Nursing Facility (SNF)	76	\$1,326,749	\$2,030,328	\$17,457	\$26,715	65.4%
Foster Home, Children	3	\$0	\$0	\$0	\$0	
Family Home, Adults	22	\$1,535,369	\$2,311,642	\$69,790	\$105,075	66.4%
Psychiatric Treatment Facility	8	\$1,926,749	\$2,209,045	\$240,844	\$276,131	87.2%
Rehabilitation Center	2	\$0	\$7,025	\$0	\$3,512	0.0%
Acute General Hospital	1	\$1,066	\$10,344	\$1,066	\$10,344	10.3%
Sub-Acute	5	\$6,618	\$28,706	\$1,324	\$5,741	23.1%
Community Treatment Facility	3	\$533,416	\$575,778	\$177,805	\$191,926	92.6%
Hospice	1	\$39,461	\$57,521	\$39,461	\$57,521	68.6%
Transient/Homeless	70	\$903,283	\$1,515,423	\$12,904	\$21,649	59.6%
Other	30	\$1,073,395	\$1,374,518	\$35,780	\$45,817	78.1%
Totals:	9,737	\$418,898,242	\$563,794,668	\$43,021	\$57,902	74.3%

Clients with No Purchase of Service

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	43	34	9	20.9%
Asian	4,622	2,918	1,704	36.9%
Black/African American	3,763	2,678	1,085	28.8%
Hispanic	5,847	3,915	1,932	33.0%
Native Hawaiian or Other Pacific Islander	83	51	32	38.6%
Other Ethnicity or Race / Multi-Cultural	3,850	2,539	1,311	34.1%
White	6,273	4,673	1,600	25.5%
Totals:	24,481	16,808	7,673	31.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	4	0	0.0%
Asian	791	731	60	7.6%
Black/African American	305	284	21	6.9%
Hispanic	1,245	1,141	104	8.4%
Native Hawaiian or Other Pacific Islander	18	17	1	5.6%
Other Ethnicity or Race / Multi-Cultural	906	842	64	7.1%
White	552	524	28	5.1%
Totals:	3,821	3,543	278	7.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	12	6	6	50.0%
Asian	2,377	1,093	1,284	54.0%
Black/African American	1,376	633	743	54.0%
Hispanic	3,064	1,575	1,489	48.6%
Native Hawaiian or Other Pacific Islander	42	18	24	57.1%
Other Ethnicity or Race / Multi-Cultural	2,015	969	1,046	51.9%
White	2,037	987	1,050	51.6%
Totals:	10,923	5,281	5,642	51.7%

For age 22 years and older

American Indian or Alaska Native	27	24	3	11.1%
Asian	1,454	1,094	360	24.8%
Black/African American	2,082	1,761	321	15.4%
Hispanic	1,538	1,199	339	22.0%
Native Hawaiian or Other Pacific Islander	23	16	7	30.4%
Other Ethnicity or Race / Multi-Cultural	929	728	201	21.6%
White	3,684	3,162	522	14.2%
Totals:	9,737	7,984	1,753	18.0%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,878	5,248	4,630	46.9%
Intellectual Disability	7,745	5,948	1,797	23.2%
Cerebral Palsy	1,028	770	258	25.1%
Epilepsy	309	226	83	26.9%
Category 5	1,441	941	500	34.7%
Other	4,080	3,675	405	9.9%
Totals:	24,481	16,808	7,673	31.3%

For Birth to age 2 years, inclusive

Autism	325	316	9	2.8%
Intellectual Disability	22	20	2	9.1%
Cerebral Palsy	12	10	2	16.7%
Epilepsy	0	0	0	
Category 5	16	15	1	6.3%
Other	3,446	3,182	264	7.7%
Totals:	3,821	3,543	278	7.3%

For age 3 years to 21 years, inclusive

Autism	7,439	3,324	4,115	55.3%
Intellectual Disability	1,767	883	884	50.0%
Cerebral Palsy	450	288	162	36.0%
Epilepsy	96	52	44	45.8%
Category 5	625	289	336	53.8%
Other	546	445	101	18.5%
Totals:	10,923	5,281	5,642	51.7%

For age 22 years and older

Autism	2,114	1,608	506	23.9%
Intellectual Disability	5,956	5,045	911	15.3%
Cerebral Palsy	566	472	94	16.6%
Epilepsy	213	174	39	18.3%
Category 5	800	637	163	20.4%
Other	88	48	40	45.5%
Totals:	9,737	7,984	1,753	18.0%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,878	5,248	4,630	46.9%
Intellectual Disability	9,144	6,926	2,218	24.3%
Cerebral Palsy	2,492	1,926	566	22.7%
Epilepsy	2,408	1,906	502	20.9%
Category 5	3,673	2,330	1,343	36.6%
Other	4,080	3,675	405	9.9%

For Birth to age 2 years, inclusive

Autism	325	316	9	2.8%
Intellectual Disability	22	20	2	9.1%
Cerebral Palsy	17	14	3	17.7%
Epilepsy	6	5	1	16.7%
Category 5	75	71	4	5.3%
Other	3,446	3,182	264	7.7%

For age 3 years to 21 years, inclusive

Autism	7,439	3,324	4,115	55.3%
Intellectual Disability	2,449	1,248	1,201	49.0%
Cerebral Palsy	834	511	323	38.7%
Epilepsy	673	420	253	37.6%
Category 5	2,054	1,020	1,034	50.3%
Other	546	445	101	18.5%

For age 22 years and older

Autism	2,114	1,608	506	23.9%
Intellectual Disability	6,673	5,658	1,015	15.2%
Cerebral Palsy	1,641	1,401	240	14.6%
Epilepsy	1,729	1,481	248	14.3%
Category 5	1,544	1,239	305	19.8%
Other	88	48	40	45.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,014	3,462	3,552	50.6%
Autism & Intellectual Disability	1,181	805	376	31.8%
Autism & Intellectual Disability & Cerebral Palsy	41	26	15	36.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	9	4	30.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability & Epilepsy	138	117	21	15.2%
Autism & Intellectual Disability & Category 5	20	16	4	20.0%
Autism & Cerebral Palsy	42	27	15	35.7%
Autism & Cerebral Palsy & Epilepsy	14	11	3	21.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	6	5	1	16.7%
Autism & Cerebral Palsy & Category 5	17	14	3	17.7%
Autism & Epilepsy & Category 5	27	20	7	25.9%
Autism & Epilepsy	123	83	40	32.5%
Autism & Category 5	1,236	648	588	47.6%
Intellectual Disability	5,342	4,024	1,318	24.7%
Intellectual Disability & Cerebral Palsy	720	567	153	21.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	576	471	105	18.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	10	4	28.6%
Intellectual Disability & Cerebral Palsy & Category 5	20	15	5	25.0%
Intellectual Disability & Epilepsy & Category 5	32	27	5	15.6%
Intellectual Disability & Epilepsy	827	671	156	18.9%
Intellectual Disability & Category 5	214	163	51	23.8%
Cerebral Palsy	392	296	96	24.5%
Cerebral Palsy & Epilepsy	178	136	42	23.6%
Cerebral Palsy & Epilepsy & Category 5	145	115	30	20.7%
Cerebral Palsy & Category 5	313	223	90	28.8%
Epilepsy & Category 5	182	128	54	29.7%
Epilepsy	127	98	29	22.8%
Category 5	1,441	941	500	34.7%
No Diagnosis	4,080	3,675	405	9.9%
Totals:	24,481	16,808	7,673	31.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	274	266	8	2.9%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	45	45	0	0.0%
Intellectual Disability	20	18	2	10.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	8	6	2	25.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	16	15	1	6.3%
No Diagnosis	3,446	3,182	264	7.7%
Totals:	3,821	3,543	278	7.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,596	2,393	3,203	57.2%
Autism & Intellectual Disability	600	314	286	47.7%
Autism & Intellectual Disability & Cerebral Palsy	22	10	12	54.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	5	3	37.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	45	33	12	26.7%
Autism & Intellectual Disability & Category 5	6	2	4	66.7%
Autism & Cerebral Palsy	30	16	14	46.7%
Autism & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy & Category 5	11	9	2	18.2%
Autism & Epilepsy & Category 5	16	9	7	43.8%
Autism & Epilepsy	86	50	36	41.9%
Autism & Category 5	1,006	471	535	53.2%
Intellectual Disability	1,286	613	673	52.3%
Intellectual Disability & Cerebral Palsy	177	96	81	45.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	116	72	44	37.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	2	2	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	1	2	66.7%
Intellectual Disability & Epilepsy & Category 5	6	1	5	83.3%
Intellectual Disability & Epilepsy	129	77	52	40.3%
Intellectual Disability & Category 5	46	21	25	54.4%
Cerebral Palsy	131	77	54	41.2%
Cerebral Palsy & Epilepsy	65	39	26	40.0%
Cerebral Palsy & Epilepsy & Category 5	89	68	21	23.6%
Cerebral Palsy & Category 5	165	104	61	37.0%
Epilepsy & Category 5	72	38	34	47.2%
Epilepsy	24	14	10	41.7%
Category 5	625	289	336	53.8%
No Diagnosis	546	445	101	18.5%
Totals:	10,923	5,281	5,642	51.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,144	803	341	29.8%
Autism & Intellectual Disability	581	491	90	15.5%
Autism & Intellectual Disability & Cerebral Palsy	19	16	3	15.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability & Epilepsy	93	84	9	9.7%
Autism & Intellectual Disability & Category 5	14	14	0	0.0%
Autism & Cerebral Palsy	12	11	1	8.3%
Autism & Cerebral Palsy & Epilepsy	6	4	2	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	4	3	1	25.0%
Autism & Epilepsy & Category 5	10	10	0	0.0%
Autism & Epilepsy	35	31	4	11.4%
Autism & Category 5	185	132	53	28.7%
Intellectual Disability	4,036	3,393	643	15.9%
Intellectual Disability & Cerebral Palsy	541	469	72	13.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	460	399	61	13.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	17	14	3	17.7%
Intellectual Disability & Epilepsy & Category 5	26	26	0	0.0%
Intellectual Disability & Epilepsy	698	594	104	14.9%
Intellectual Disability & Category 5	168	142	26	15.5%
Cerebral Palsy	259	217	42	16.2%
Cerebral Palsy & Epilepsy	113	97	16	14.2%
Cerebral Palsy & Epilepsy & Category 5	54	45	9	16.7%
Cerebral Palsy & Category 5	140	113	27	19.3%
Epilepsy & Category 5	110	90	20	18.2%
Epilepsy	103	84	19	18.5%
Category 5	800	637	163	20.4%
No Diagnosis	88	48	40	45.5%
Totals:	9,737	7,984	1,753	18.0%

Consumers with No Purchase of Services by Language

For All Ages

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	145	128	17	11.7%
Other Sign Language	6	5	1	16.7%
English	17,703	12,275	5,428	30.7%
Armenian	4	3	1	25.0%
Somali	0	0	0	
Swahili	1	0	1	100.0%
Nigerian	6	4	2	33.3%
Amharic	18	15	3	16.7%
Aramaic / Chaldean	0	0	0	
French	13	11	2	15.4%
Italian	0	0	0	
Portuguese	43	27	16	37.2%
Spanish	3,890	2,606	1,284	33.0%
Other Latin	19	16	3	15.8%
Cantonese Chinese	465	330	135	29.0%
Mandarin Chinese	278	193	85	30.6%
Japanese	27	20	7	25.9%
Vietnamese	293	175	118	40.3%
Korean	90	53	37	41.1%
Laotian	21	12	9	42.9%
Cambodian	51	25	26	51.0%
Other Asian	95	52	43	45.3%
Dutch	0	0	0	
German	2	2	0	0.0%
Hmong	1	0	1	100.0%
Thai	12	9	3	25.0%
Mien	41	18	23	56.1%
Other Germanic	2	0	2	100.0%
Hungarian	0	0	0	
Russian	35	25	10	28.6%
Other Uralic-Slavic Languages	8	5	3	37.5%
Samoan	4	2	2	50.0%
Tagalog	283	182	101	35.7%
Guamanian	0	0	0	
Other Pacific Island	10	5	5	50.0%
Arabic	152	103	49	32.2%
Hebrew	4	4	0	0.0%
Farsi (Persian)	109	80	29	26.6%
Hindi (Northern India)	102	63	39	38.2%
Urdu (Pakistan India)	51	30	21	41.2%
Other Indo-Iranian Language	49	30	19	38.8%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	
All Other Languages	447	300	147	32.9%
Totals:	24,481	16,808	7,673	31.3%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	0	1	100.0%
Other Sign Language	0	0	0	
English	2,392	2,223	169	7.1%
Armenian	1	0	1	100.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	6	6	0	0.0%
Aramaic / Chaldean	0	0	0	
French	3	3	0	0.0%
Italian	0	0	0	
Portuguese	16	16	0	0.0%
Spanish	852	786	66	7.8%
Other Latin	13	13	0	0.0%
Cantonese Chinese	79	74	5	6.3%
Mandarin Chinese	64	58	6	9.4%
Japanese	5	5	0	0.0%
Vietnamese	43	40	3	7.0%
Korean	2	2	0	0.0%
Laotian	0	0	0	
Cambodian	1	1	0	0.0%
Other Asian	8	8	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	5	5	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	12	12	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	
Tagalog	13	13	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	51	48	3	5.9%
Hebrew	3	3	0	0.0%
Farsi (Persian)	14	12	2	14.3%
Hindi (Northern India)	23	19	4	17.4%
Urdu (Pakistan India)	12	11	1	8.3%
Other Indo-Iranian Language	6	6	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	193	176	17	8.8%
Totals:	3,821	3,543	278	7.3%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	14	4	10	71.4%
Other Sign Language	2	1	1	50.0%
English	7,389	3,476	3,913	53.0%
Armenian	2	2	0	0.0%
Somali	0	0	0	
Swahili	1	0	1	100.0%
Nigerian	5	3	2	40.0%
Amharic	11	8	3	27.3%
Aramaic / Chaldean	0	0	0	
French	8	6	2	25.0%
Italian	0	0	0	
Portuguese	21	6	15	71.4%
Spanish	2,214	1,174	1,040	47.0%
Other Latin	2	0	2	100.0%
Cantonese Chinese	169	88	81	47.9%
Mandarin Chinese	142	70	72	50.7%
Japanese	15	9	6	40.0%
Vietnamese	154	77	77	50.0%
Korean	49	20	29	59.2%
Laotian	13	6	7	53.9%
Cambodian	14	6	8	57.1%
Other Asian	61	25	36	59.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	1	0	1	100.0%
Thai	5	2	3	60.0%
Mien	5	2	3	60.0%
Other Germanic	2	0	2	100.0%
Hungarian	0	0	0	
Russian	18	9	9	50.0%
Other Uralic-Slavic Languages	3	1	2	66.7%
Samoan	2	1	1	50.0%
Tagalog	129	67	62	48.1%
Guamanian	0	0	0	
Other Pacific Island	6	2	4	66.7%
Arabic	84	43	41	48.8%
Hebrew	1	1	0	0.0%
Farsi (Persian)	49	30	19	38.8%
Hindi (Northern India)	50	17	33	66.0%
Urdu (Pakistan India)	31	12	19	61.3%
Other Indo-Iranian Language	33	17	16	48.5%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	
All Other Languages	217	96	121	55.8%
Totals:	10,923	5,281	5,642	51.7%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	130	124	6	4.6%
Other Sign Language	4	4	0	0.0%
English	7,922	6,576	1,346	17.0%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	2	2	0	0.0%
Italian	0	0	0	
Portuguese	6	5	1	16.7%
Spanish	824	646	178	21.6%
Other Latin	4	3	1	25.0%
Cantonese Chinese	217	168	49	22.6%
Mandarin Chinese	72	65	7	9.7%
Japanese	7	6	1	14.3%
Vietnamese	96	58	38	39.6%
Korean	39	31	8	20.5%
Laotian	8	6	2	25.0%
Cambodian	36	18	18	50.0%
Other Asian	26	19	7	26.9%
Dutch	0	0	0	
German	2	2	0	0.0%
Hmong	0	0	0	
Thai	2	2	0	0.0%
Mien	35	15	20	57.1%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	5	4	1	20.0%
Other Uralic-Slavic Languages	4	3	1	25.0%
Samoan	2	1	1	50.0%
Tagalog	141	102	39	27.7%
Guamanian	0	0	0	
Other Pacific Island	3	2	1	33.3%
Arabic	17	12	5	29.4%
Hebrew	0	0	0	
Farsi (Persian)	46	38	8	17.4%
Hindi (Northern India)	29	27	2	6.9%
Urdu (Pakistan India)	8	7	1	12.5%
Other Indo-Iranian Language	10	7	3	30.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	37	28	9	24.3%
Totals:	9,737	7,984	1,753	18.0%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	19,629	12,271	7,358	37.5%
Independent Living or Supported Living	1,955	1,854	101	5.2%
Developmental Center/State Hospital	10	5	5	50.0%
Correctional Institution	29	9	20	69.0%
Community Care Facility (CCF)	2,059	2,036	23	1.1%
ICF Facility & Continuous Nursing	358	350	8	2.2%
Skilled Nursing Facility (SNF)	76	35	41	54.0%
Foster Home, Children	186	119	67	36.0%
Family Home, Adults	25	23	2	8.0%
Psychiatric Treatment Facility	9	8	1	11.1%
Rehabilitation Center	2	0	2	100.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	7	1	6	85.7%
Community Treatment Facility	4	3	1	25.0%
Hospice	1	1	0	0.0%
Transient/Homeless	84	60	24	28.6%
Other	46	32	14	30.4%
Totals:	24,481	16,808	7,673	31.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	3,749	3,474	275	7.3%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	70	67	3	4.3%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	2	2	0	0.0%
Totals:	3,821	3,543	278	7.3%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	10,567	5,024	5,543	52.5%
Independent Living or Supported Living	26	23	3	11.5%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	13	2	11	84.6%
Community Care Facility (CCF)	160	154	6	3.8%
ICF Facility & Continuous Nursing	8	8	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	113	52	61	54.0%
Family Home, Adults	3	2	1	33.3%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	
Transient/Homeless	14	6	8	57.1%
Other	14	7	7	50.0%
Totals:	10,923	5,281	5,642	51.7%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,899	1,882	17	0.9%
Community Treatment Facility	3	2	1	33.3%
Correctional Institution	16	7	9	56.3%
Developmental Center/State Hospital	9	4	5	55.6%
Family Home, Adults	22	21	1	4.6%
Foster Home, Children	3	0	3	100.0%
Home of Parent or Guardian	5,313	3,773	1,540	29.0%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	350	342	8	2.3%
Independent Living or Supported Living	1,929	1,831	98	5.1%
Other	30	23	7	23.3%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	8	7	1	12.5%
Rehabilitation Center	2	0	2	100.0%
Skilled Nursing Facility (SNF)	76	35	41	54.0%
Sub-Acute	5	1	4	80.0%
Transient/Homeless	70	54	16	22.9%
Totals:	9,737	7,984	1,753	18.0%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	44	\$37,766	\$152,782	\$858	\$3,472	24.7%
Black/African American	10	\$6,345	\$29,303	\$634	\$2,930	21.7%
Hispanic	38	\$31,816	\$151,981	\$837	\$4,000	20.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	48	\$58,222	\$149,496	\$1,213	\$3,114	39.0%
White	43	\$80,586	\$218,986	\$1,874	\$5,093	36.8%
Totals:	183	\$214,735	\$702,548	\$1,173	\$3,839	30.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	19	\$27,243	\$66,278	\$1,434	\$3,488	41.1%
Black/African American	2	\$5,013	\$9,327	\$2,507	\$4,664	53.8%
Hispanic	5	\$7,240	\$20,660	\$1,448	\$4,132	35.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	18	\$23,025	\$60,478	\$1,279	\$3,360	38.1%
White	14	\$24,119	\$49,560	\$1,723	\$3,540	48.7%
Totals:	58	\$86,640	\$206,303	\$1,494	\$3,557	42.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	25	\$10,524	\$86,504	\$421	\$3,460	12.2%
Black/African American	8	\$1,332	\$19,976	\$166	\$2,497	6.7%
Hispanic	33	\$24,576	\$131,321	\$745	\$3,979	18.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	30	\$35,197	\$89,018	\$1,173	\$2,967	39.5%
White	29	\$56,466	\$169,426	\$1,947	\$5,842	33.3%
Totals:	125	\$128,095	\$496,245	\$1,025	\$3,970	25.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	150	\$181,525	\$605,286	\$1,210	\$4,035	30.0%
Intellectual Disability	2	\$1,125	\$4,340	\$563	\$2,170	25.9%
Cerebral Palsy	1	\$0	\$938	\$0	\$938	0.0%
Epilepsy	0					
Category 5	0					
Other	30	\$32,085	\$91,984	\$1,070	\$3,066	34.9%
Totals:	183	\$214,735	\$702,548	\$1,173	\$3,839	30.6%

For Birth to age 2 years, inclusive

Autism	29	\$57,585	\$119,916	\$1,986	\$4,135	48.0%
Intellectual Disability	1	\$0	\$990	\$0	\$990	0.0%
Cerebral Palsy	1	\$0	\$938	\$0	\$938	0.0%
Epilepsy	0					
Category 5	0					
Other	27	\$29,055	\$84,459	\$1,076	\$3,128	34.4%
Totals:	58	\$86,640	\$206,303	\$1,494	\$3,557	42.0%

For age 3 years to 21 years, inclusive

Autism	121	\$123,940	\$485,370	\$1,024	\$4,011	25.5%
Intellectual Disability	1	\$1,125	\$3,350	\$1,125	\$3,350	33.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$3,030	\$7,525	\$1,010	\$2,508	40.3%
Totals:	125	\$128,095	\$496,245	\$1,025	\$3,970	25.8%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	168	\$181,525	\$605,286	\$1,081	\$3,603	30.0%
Intellectual Disability	5	\$3,803	\$9,150	\$761	\$1,830	41.6%
Cerebral Palsy	2	\$0	\$1,058	\$0	\$529	0.0%
Epilepsy	2	\$20	\$2,220	\$10	\$1,110	0.9%
Category 5	25	\$28,276	\$85,623	\$1,131	\$3,425	33.0%
Other	33	\$32,085	\$91,984	\$972	\$2,787	34.9%

For Birth to age 2 years, inclusive

Autism	30	\$57,585	\$119,916	\$1,919	\$3,997	48.0%
Intellectual Disability	1	\$0	\$990	\$0	\$990	0.0%
Cerebral Palsy	1	\$0	\$938	\$0	\$938	0.0%
Epilepsy	0					
Category 5	5	\$6,740	\$11,438	\$1,348	\$2,288	58.9%
Other	30	\$29,055	\$84,459	\$969	\$2,815	34.4%

For age 3 years to 21 years, inclusive

Autism	138	\$123,940	\$485,370	\$898	\$3,517	25.5%
Intellectual Disability	4	\$3,803	\$8,160	\$951	\$2,040	46.6%
Cerebral Palsy	1	\$0	\$120	\$0	\$120	0.0%
Epilepsy	2	\$20	\$2,220	\$10	\$1,110	0.9%
Category 5	20	\$21,536	\$74,185	\$1,077	\$3,709	29.0%
Other	3	\$3,030	\$7,525	\$1,010	\$2,508	40.3%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$214,735	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	123	\$150,551	\$514,951	\$1,224	\$4,187	29.2%
Autism & Intellectual Disability	2	\$2,678	\$3,310	\$1,339	\$1,655	80.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$0	\$1,500	\$0	\$1,500	0.0%
Autism & Cerebral Palsy	1	\$0	\$120	\$0	\$120	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$20	\$2,220	\$10	\$1,110	0.9%
Autism & Category 5	21	\$28,276	\$83,185	\$1,346	\$3,961	34.0%
Intellectual Disability	2	\$1,125	\$4,340	\$563	\$2,170	25.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$0	\$938	\$0	\$938	0.0%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	30	\$32,085	\$91,984	\$1,070	\$3,066	34.9%
Totals:	183	\$214,735	\$702,548	\$1,173	\$3,839	30.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	25	\$50,845	\$109,416	\$2,034	\$4,377	46.5%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$6,740	\$10,500	\$1,685	\$2,625	64.2%
Intellectual Disability	1	\$0	\$990	\$0	\$990	0.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$0	\$938	\$0	\$938	0.0%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	27	\$29,055	\$84,459	\$1,076	\$3,128	34.4%
Totals:	58	\$86,640	\$206,303	\$1,494	\$3,557	42.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	98	\$99,707	\$405,535	\$1,017	\$4,138	24.6%
Autism & Intellectual Disability	2	\$2,678	\$3,310	\$1,339	\$1,655	80.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$0	\$1,500	\$0	\$1,500	0.0%
Autism & Cerebral Palsy	1	\$0	\$120	\$0	\$120	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$20	\$2,220	\$10	\$1,110	0.9%
Autism & Category 5	17	\$21,536	\$72,685	\$1,267	\$4,276	29.6%
Intellectual Disability	1	\$1,125	\$3,350	\$1,125	\$3,350	33.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	3	\$3,030	\$7,525	\$1,010	\$2,508	40.3%
Totals:	125	\$128,095	\$496,245	\$1,025	\$3,970	25.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	144	\$161,704	\$542,947	\$1,123	\$3,770	29.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	26	\$31,959	\$110,236	\$1,229	\$4,240	29.0%
Other Latin	0					
Cantonese Chinese	1	\$0	\$1,500	\$0	\$1,500	0.0%
Mandarin Chinese	2	\$5,319	\$8,229	\$2,659	\$4,114	64.6%
Japanese	0					
Vietnamese	1	\$281	\$1,800	\$281	\$1,800	15.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$3,145	\$4,500	\$3,145	\$4,500	69.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$3,217	\$7,000	\$3,217	\$7,000	46.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$450	\$10,500	\$150	\$3,500	4.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$5,178	\$7,197	\$2,589	\$3,599	72.0%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$3,482	\$8,639	\$1,741	\$4,320	40.3%
Totals:	183	\$214,735	\$702,548	\$1,173	\$3,839	30.6%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	47	\$65,655	\$164,608	\$1,397	\$3,502	39.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$4,775	\$12,180	\$1,194	\$3,045	39.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$5,319	\$8,229	\$2,659	\$4,114	64.6%
Japanese	0					
Vietnamese	1	\$281	\$1,800	\$281	\$1,800	15.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$3,145	\$4,500	\$3,145	\$4,500	69.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$30	\$3,000	\$30	\$3,000	1.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$4,653	\$6,347	\$4,653	\$6,347	73.3%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$2,782	\$5,639	\$2,782	\$5,639	49.3%
Totals:	58	\$86,640	\$206,303	\$1,494	\$3,557	42.0%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	97	\$96,049	\$378,339	\$990	\$3,900	25.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	22	\$27,184	\$98,056	\$1,236	\$4,457	27.7%
Other Latin	0					
Cantonese Chinese	1	\$0	\$1,500	\$0	\$1,500	0.0%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$3,217	\$7,000	\$3,217	\$7,000	46.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$420	\$7,500	\$210	\$3,750	5.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$525	\$850	\$525	\$850	61.8%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$700	\$3,000	\$700	\$3,000	23.3%
Totals:	125	\$128,095	\$496,245	\$1,025	\$3,970	25.8%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$161,704	\$542,947	0.2978	\$65,655	\$164,608	0.3989	\$96,049	\$378,339	25.4%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$31,959	\$110,236	0.2899	\$4,775	\$12,180	0.392	\$27,184	\$98,056	27.7%			
Other Latin												
Cantonese Chinese	\$0	\$1,500	0				\$0	\$1,500	0.0%			
Mandarin Chinese	\$5,319	\$8,229	0.6464	\$5,319	\$8,229	0.6464						
Japanese												
Vietnamese	\$281	\$1,800	0.1562	\$281	\$1,800	0.1562						
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai	\$3,145	\$4,500	0.6989	\$3,145	\$4,500	0.6989						
Mien												
Other Germanic												
Hungarian												
Russian	\$3,217	\$7,000	0.4596				\$3,217	\$7,000	46.0%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$450	\$10,500	0.0429	\$30	\$3,000	0.01	\$420	\$7,500	5.6%			
Guamanian												
Other Pacific Island												
Arabic	\$5,178	\$7,197	0.7195	\$4,653	\$6,347	0.7331	\$525	\$850	61.8%			
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$3,482	\$8,639	0.4031	\$2,782	\$5,639	0.4934	\$700	\$3,000	23.3%			
Totals:	\$214,735	\$702,548	30.6%	\$86,640	\$206,303	42.0%	\$128,095	\$496,245	25.8%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	182	\$214,215	\$701,388	\$1,177	\$3,854	30.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$520	\$1,160	\$520	\$1,160	44.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	183	\$214,735	\$702,548	\$1,173	\$3,839	30.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	58	\$86,640	\$206,303	\$1,494	\$3,557	42.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	58	\$86,640	\$206,303	\$1,494	\$3,557	42.0%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	124	\$127,575	\$495,085	\$1,029	\$3,993	25.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$520	\$1,160	\$520	\$1,160	44.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	125	\$128,095	\$496,245	\$1,025	\$3,970	25.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Total Annual Expenditures
By Ethnicity and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	26	\$227,616	\$344,191	\$8,754	\$13,238	66.1%
Asian	4,201	\$27,619,073	\$47,453,737	\$6,574	\$11,296	58.2%
Black/African American	2,633	\$22,608,716	\$38,696,395	\$8,587	\$14,697	58.4%
Hispanic	5,413	\$33,096,595	\$54,630,113	\$6,114	\$10,092	60.6%
Native Hawaiian or Other Pacific Islander	77	\$509,485	\$851,211	\$6,617	\$11,055	59.9%
Other Ethnicity or Race / Multi-Cultural	3,508	\$21,977,133	\$39,717,844	\$6,265	\$11,322	55.3%
White	3,982	\$32,716,143	\$61,266,382	\$8,216	\$15,386	53.4%
Totals:	19,840	\$138,754,761	\$242,959,874	\$6,994	\$12,246	57.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$7,152	\$38,717	\$1,788	\$9,679	18.5%
Asian	791	\$2,872,199	\$4,570,134	\$3,631	\$5,778	62.9%
Black/African American	305	\$1,254,536	\$2,462,964	\$4,113	\$8,075	50.9%
Hispanic	1,245	\$4,446,577	\$7,729,945	\$3,572	\$6,209	57.5%
Native Hawaiian or Other Pacific Islander	18	\$40,209	\$65,946	\$2,234	\$3,664	61.0%
Other Ethnicity or Race / Multi-Cultural	906	\$3,338,216	\$5,666,323	\$3,685	\$6,254	58.9%
White	550	\$2,100,243	\$3,353,243	\$3,819	\$6,097	62.6%
Totals:	3,819	\$14,059,132	\$23,887,272	\$3,681	\$6,255	58.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	12	\$81,065	\$128,051	\$6,755	\$10,671	63.3%
Asian	2,336	\$10,800,222	\$19,439,544	\$4,623	\$8,322	55.6%
Black/African American	1,318	\$7,362,564	\$12,218,414	\$5,586	\$9,270	60.3%
Hispanic	3,032	\$13,054,751	\$21,275,456	\$4,306	\$7,017	61.4%
Native Hawaiian or Other Pacific Islander	40	\$190,335	\$354,397	\$4,758	\$8,860	53.7%
Other Ethnicity or Race / Multi-Cultural	1,984	\$9,621,104	\$17,974,736	\$4,849	\$9,060	53.5%
White	1,961	\$10,016,763	\$20,223,849	\$5,108	\$10,313	49.5%
Totals:	10,683	\$51,126,804	\$91,614,446	\$4,786	\$8,576	55.8%

For age 22 years and older

American Indian or Alaska Native	10	\$139,399	\$177,424	\$13,940	\$17,742	78.6%
Asian	1,074	\$13,946,651	\$23,444,058	\$12,986	\$21,829	59.5%
Black/African American	1,010	\$13,991,616	\$24,015,017	\$13,853	\$23,777	58.3%
Hispanic	1,136	\$15,595,268	\$25,624,712	\$13,728	\$22,557	60.9%
Native Hawaiian or Other Pacific Islander	19	\$278,941	\$430,869	\$14,681	\$22,677	64.7%
Other Ethnicity or Race / Multi-Cultural	618	\$9,017,813	\$16,076,786	\$14,592	\$26,014	56.1%
White	1,471	\$20,599,137	\$37,689,290	\$14,003	\$25,622	54.7%
Totals:	5,338	\$73,568,824	\$127,458,156	\$13,782	\$23,878	57.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	10	\$938,936	\$1,212,592	\$93,894	\$121,259	77.4%
Asian	290	\$31,724,127	\$39,929,932	\$109,394	\$137,689	79.5%
Black/African American	461	\$50,573,164	\$65,465,160	\$109,703	\$142,007	77.3%
Hispanic	243	\$23,462,894	\$29,300,847	\$96,555	\$120,580	80.1%
Native Hawaiian or Other Pacific Islander	5	\$609,125	\$715,612	\$121,825	\$143,122	85.1%
Other Ethnicity or Race / Multi-Cultural	186	\$21,687,975	\$28,596,025	\$116,602	\$153,742	75.8%
White	1,222	\$133,674,833	\$171,624,225	\$109,390	\$140,445	77.9%
Totals:	2,417	\$262,671,054	\$336,844,393	\$108,676	\$139,365	78.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	34	\$3,501,928	\$4,236,919	\$102,998	\$124,615	82.7%
Black/African American	35	\$4,858,719	\$7,482,219	\$138,821	\$213,778	64.9%
Hispanic	20	\$2,187,896	\$2,483,442	\$109,395	\$124,172	88.1%
Native Hawaiian or Other Pacific Islander	2	\$99,653	\$106,251	\$49,826	\$53,125	93.8%
Other Ethnicity or Race / Multi-Cultural	18	\$1,820,624	\$2,477,379	\$101,146	\$137,632	73.5%
White	59	\$6,829,968	\$8,072,346	\$115,762	\$136,819	84.6%
Totals:	168	\$19,298,788	\$24,858,557	\$114,874	\$147,968	77.6%

For age 22 years and older

American Indian or Alaska Native	10	\$938,936	\$1,212,592	\$93,894	\$121,259	77.4%
Asian	256	\$28,222,198	\$35,693,013	\$110,243	\$139,426	79.1%
Black/African American	426	\$45,714,445	\$57,982,941	\$107,311	\$136,110	78.8%
Hispanic	223	\$21,274,998	\$26,817,404	\$95,404	\$120,257	79.3%
Native Hawaiian or Other Pacific Islander	3	\$509,472	\$609,361	\$169,824	\$203,120	83.6%
Other Ethnicity or Race / Multi-Cultural	168	\$19,867,351	\$26,118,646	\$118,258	\$155,468	76.1%
White	1,163	\$126,844,865	\$163,551,879	\$109,067	\$140,629	77.6%
Totals:	2,249	\$243,372,266	\$311,985,836	\$108,214	\$138,722	78.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$216,048	\$236,957	\$43,210	\$47,391	91.2%
Asian	116	\$7,052,001	\$8,786,013	\$60,793	\$75,741	80.3%
Black/African American	571	\$22,847,690	\$27,606,746	\$40,013	\$48,348	82.8%
Hispanic	162	\$5,792,369	\$6,974,386	\$35,755	\$43,052	83.1%
Native Hawaiian or Other Pacific Islander	1	\$180,372	\$187,360	\$180,372	\$187,360	96.3%
Other Ethnicity or Race / Multi-Cultural	128	\$6,507,560	\$8,054,631	\$50,840	\$62,927	80.8%
White	972	\$54,007,385	\$65,741,876	\$55,563	\$67,636	82.2%
Totals:	1,955	\$96,603,424	\$117,587,969	\$49,414	\$60,147	82.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$121,334	\$139,803	\$40,445	\$46,601	86.8%
Hispanic	6	\$104,879	\$192,949	\$17,480	\$32,158	54.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$44,155	\$266,170	\$11,039	\$66,543	16.6%
White	13	\$575,101	\$899,742	\$44,239	\$69,211	63.9%
Totals:	26	\$845,469	\$1,498,663	\$32,518	\$57,641	56.4%

For age 22 years and older

American Indian or Alaska Native	5	\$216,048	\$236,957	\$43,210	\$47,391	91.2%
Asian	116	\$7,052,001	\$8,786,013	\$60,793	\$75,741	80.3%
Black/African American	568	\$22,726,355	\$27,466,944	\$40,011	\$48,357	82.7%
Hispanic	156	\$5,687,490	\$6,781,438	\$36,458	\$43,471	83.9%
Native Hawaiian or Other Pacific Islander	1	\$180,372	\$187,360	\$180,372	\$187,360	96.3%
Other Ethnicity or Race / Multi-Cultural	124	\$6,463,405	\$7,788,461	\$52,124	\$62,810	83.0%
White	959	\$53,432,284	\$64,842,134	\$55,717	\$67,614	82.4%
Totals:	1,929	\$95,757,955	\$116,089,306	\$49,641	\$60,181	82.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$170	\$170	\$170	\$170	100.0%
Black/African American	23	\$395,651	\$461,634	\$17,202	\$20,071	85.7%
Hispanic	6	\$7,386	\$14,395	\$1,231	\$2,399	51.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$1,540	\$3,912	\$171	\$435	39.4%
White	0					
Totals:	39	\$404,747	\$480,112	\$10,378	\$12,311	84.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	7	\$16,115	\$27,260	\$2,302	\$3,894	59.1%
Hispanic	2	\$170	\$170	\$85	\$85	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$0	\$0	\$0	\$0	
White	0					
Totals:	14	\$16,285	\$27,430	\$1,163	\$1,959	59.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$170	\$170	\$170	\$170	100.0%
Black/African American	16	\$379,535	\$434,375	\$23,721	\$27,148	87.4%
Hispanic	4	\$7,216	\$14,225	\$1,804	\$3,556	50.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$1,540	\$3,912	\$385	\$978	39.4%
White	0					
Totals:	25	\$388,461	\$452,682	\$15,538	\$18,107	85.8%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2020-2021
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$38,722	\$54,064	\$38,722	\$54,064	71.6%
Asian	5	\$42,578	\$73,674	\$8,516	\$14,735	57.8%
Black/African American	21	\$753,913	\$1,104,559	\$35,901	\$52,598	68.3%
Hispanic	8	\$304,992	\$403,762	\$38,124	\$50,470	75.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$92,848	\$134,139	\$18,570	\$26,828	69.2%
White	59	\$2,658,203	\$3,235,975	\$45,054	\$54,847	82.2%
Totals:	99	\$3,891,256	\$5,006,173	\$39,306	\$50,567	77.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$0	\$0	\$0	\$0	
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$92,848	\$131,206	\$92,848	\$131,206	70.8%
White	1	\$3,811	\$13,741	\$3,811	\$13,741	27.7%
Totals:	4	\$96,659	\$144,948	\$24,165	\$36,237	66.7%

For age 22 years and older

American Indian or Alaska Native	1	\$38,722	\$54,064	\$38,722	\$54,064	71.6%
Asian	3	\$42,578	\$73,674	\$14,193	\$24,558	57.8%
Black/African American	21	\$753,913	\$1,104,559	\$35,901	\$52,598	68.3%
Hispanic	8	\$304,992	\$403,762	\$38,124	\$50,470	75.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$0	\$2,933	\$0	\$733	0.0%
White	58	\$2,654,391	\$3,222,234	\$45,765	\$55,556	82.4%
Totals:	95	\$3,794,596	\$4,861,226	\$39,943	\$51,171	78.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	9	\$118,641	\$218,270	\$13,182	\$24,252	54.4%
Black/African American	54	\$757,240	\$1,298,475	\$14,023	\$24,046	58.3%
Hispanic	15	\$255,047	\$301,754	\$17,003	\$20,117	84.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	14	\$335,578	\$423,564	\$23,970	\$30,255	79.2%
White	38	\$863,834	\$1,199,169	\$22,732	\$31,557	72.0%
Totals:	131	\$2,331,021	\$3,441,913	\$17,794	\$26,274	67.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$6,394	\$16,700	\$3,197	\$8,350	38.3%
Totals:	2	\$6,394	\$16,700	\$3,197	\$8,350	38.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	5	\$47,558	\$122,115	\$9,512	\$24,423	39.0%
Black/African American	13	\$184,256	\$224,580	\$14,174	\$17,275	82.0%
Hispanic	4	\$4,286	\$6,169	\$1,072	\$1,542	69.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$52,731	\$98,526	\$17,577	\$32,842	53.5%
White	3	\$19,657	\$26,361	\$6,552	\$8,787	74.6%
Totals:	28	\$308,488	\$477,751	\$11,017	\$17,063	64.6%

For age 22 years and older

American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	4	\$71,082	\$96,155	\$17,771	\$24,039	73.9%
Black/African American	41	\$572,984	\$1,073,895	\$13,975	\$26,193	53.4%
Hispanic	11	\$250,760	\$295,585	\$22,796	\$26,871	84.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$282,846	\$325,037	\$25,713	\$29,549	87.0%
White	33	\$837,783	\$1,156,108	\$25,387	\$35,034	72.5%
Totals:	101	\$2,016,139	\$2,947,462	\$19,962	\$29,183	68.4%

**Total Annual Expenditures
By Language and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	13,504	\$98,805,959	\$177,494,070	\$7,317	\$13,144	55.7%
Spanish	3,736	\$21,685,201	\$34,742,712	\$5,804	\$9,299	62.4%
Asian & Pacific Islander Languages	1,708	\$13,587,612	\$22,053,470	\$7,955	\$12,912	61.6%
Other Indo-European Languages	369	\$2,123,652	\$3,808,022	\$5,755	\$10,320	55.8%
Other Languages	523	\$2,552,338	\$4,861,600	\$4,880	\$9,296	52.5%
Totals:	19,840	\$138,754,761	\$242,959,874	\$6,994	\$12,246	57.1%

For Birth to age 2 years, inclusive

English	2,390	\$8,781,657	\$15,012,886	\$3,674	\$6,282	58.5%
Spanish	852	\$2,998,779	\$5,066,013	\$3,520	\$5,946	59.2%
Asian & Pacific Islander Languages	263	\$1,188,774	\$1,816,313	\$4,520	\$6,906	65.5%
Other Indo-European Languages	114	\$401,548	\$752,386	\$3,522	\$6,600	53.4%
Other Languages	200	\$688,374	\$1,239,674	\$3,442	\$6,198	55.5%
Totals:	3,819	\$14,059,132	\$23,887,272	\$3,681	\$6,255	58.9%

For age 3 years to 21 years, inclusive

English	7,187	\$36,622,562	\$67,725,083	\$5,096	\$9,423	54.1%
Spanish	2,198	\$8,495,138	\$13,791,420	\$3,865	\$6,275	61.6%
Asian & Pacific Islander Languages	861	\$4,612,350	\$7,498,171	\$5,357	\$8,709	61.5%
Other Indo-European Languages	190	\$766,916	\$1,357,682	\$4,036	\$7,146	56.5%
Other Languages	247	\$629,838	\$1,242,089	\$2,550	\$5,029	50.7%
Totals:	10,683	\$51,126,804	\$91,614,446	\$4,786	\$8,576	55.8%

For age 22 years and older

English	3,927	\$53,401,740	\$94,756,101	\$13,599	\$24,129	56.4%
Spanish	686	\$10,191,284	\$15,885,279	\$14,856	\$23,156	64.2%
Asian & Pacific Islander Languages	584	\$7,786,488	\$12,738,985	\$13,333	\$21,813	61.1%
Other Indo-European Languages	65	\$955,189	\$1,697,955	\$14,695	\$26,122	56.3%
Other Languages	76	\$1,234,125	\$2,379,837	\$16,238	\$31,314	51.9%
Totals:	5,338	\$73,568,824	\$127,458,156	\$13,782	\$23,878	57.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,144	\$233,350,185	\$299,206,802	\$108,839	\$139,555	78.0%
Spanish	92	\$9,083,359	\$11,026,455	\$98,732	\$119,853	82.4%
Asian & Pacific Islander Languages	124	\$12,824,599	\$16,430,868	\$103,424	\$132,507	78.1%
Other Indo-European Languages	14	\$3,005,234	\$4,369,756	\$214,660	\$312,125	68.8%
Other Languages	43	\$4,407,678	\$5,810,513	\$102,504	\$135,128	75.9%
Totals:	2,417	\$262,671,054	\$336,844,393	\$108,676	\$139,365	78.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	139	\$16,355,835	\$21,367,421	\$117,668	\$153,722	76.6%
Spanish	11	\$956,797	\$1,069,942	\$86,982	\$97,267	89.4%
Asian & Pacific Islander Languages	14	\$1,488,660	\$1,853,136	\$106,333	\$132,367	80.3%
Other Indo-European Languages	1	\$6,017	\$6,104	\$6,017	\$6,104	98.6%
Other Languages	3	\$491,479	\$561,953	\$163,826	\$187,318	87.5%
Totals:	168	\$19,298,788	\$24,858,557	\$114,874	\$147,968	77.6%

For age 22 years and older

English	2,005	\$216,994,350	\$277,839,381	\$108,227	\$138,573	78.1%
Spanish	81	\$8,126,562	\$9,956,513	\$100,328	\$122,920	81.6%
Asian & Pacific Islander Languages	110	\$11,335,939	\$14,577,731	\$103,054	\$132,525	77.8%
Other Indo-European Languages	13	\$2,999,217	\$4,363,651	\$230,709	\$335,665	68.7%
Other Languages	40	\$3,916,199	\$5,248,560	\$97,905	\$131,214	74.6%
Totals:	2,249	\$243,372,266	\$311,985,836	\$108,214	\$138,722	78.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,807	\$88,121,853	\$107,590,609	\$48,767	\$59,541	81.9%
Spanish	53	\$1,497,871	\$1,717,076	\$28,262	\$32,398	87.2%
Asian & Pacific Islander Languages	34	\$2,072,166	\$2,611,043	\$60,946	\$76,795	79.4%
Other Indo-European Languages	9	\$718,046	\$803,493	\$79,783	\$89,277	89.4%
Other Languages	52	\$4,193,487	\$4,865,748	\$80,644	\$93,572	86.2%
Totals:	1,955	\$96,603,424	\$117,587,969	\$49,414	\$60,147	82.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	23	\$791,877	\$1,375,418	\$34,429	\$59,801	57.6%
Spanish	2	\$52,941	\$62,550	\$26,471	\$31,275	84.6%
Asian & Pacific Islander Languages	1	\$651	\$60,696	\$651	\$60,696	1.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$845,469	\$1,498,663	\$32,518	\$57,641	56.4%

For age 22 years and older

English	1,784	\$87,329,976	\$106,215,192	\$48,952	\$59,538	82.2%
Spanish	51	\$1,444,930	\$1,654,526	\$28,332	\$32,442	87.3%
Asian & Pacific Islander Languages	33	\$2,071,515	\$2,550,348	\$62,773	\$77,283	81.2%
Other Indo-European Languages	9	\$718,046	\$803,493	\$79,783	\$89,277	89.4%
Other Languages	52	\$4,193,487	\$4,865,748	\$80,644	\$93,572	86.2%
Totals:	1,929	\$95,757,955	\$116,089,306	\$49,641	\$60,181	82.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	34	\$397,361	\$469,466	\$11,687	\$13,808	84.6%
Spanish	4	\$7,216	\$10,476	\$1,804	\$2,619	68.9%
Asian & Pacific Islander Languages	1	\$170	\$170	\$170	\$170	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	39	\$404,747	\$480,112	\$10,378	\$12,311	84.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	13	\$16,285	\$27,430	\$1,253	\$2,110	59.4%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$16,285	\$27,430	\$1,163	\$1,959	59.4%

For age 22 years and older

English	21	\$381,075	\$442,036	\$18,146	\$21,049	86.2%
Spanish	3	\$7,216	\$10,476	\$2,405	\$3,492	68.9%
Asian & Pacific Islander Languages	1	\$170	\$170	\$170	\$170	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$388,461	\$452,682	\$15,538	\$18,107	85.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	94	\$3,809,211	\$4,833,144	\$40,524	\$51,416	78.8%
Spanish	2	\$39,466	\$102,692	\$19,733	\$51,346	38.4%
Asian & Pacific Islander Languages	3	\$42,578	\$70,337	\$14,193	\$23,446	60.5%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	99	\$3,891,256	\$5,006,173	\$39,306	\$50,567	77.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$96,659	\$144,948	\$32,220	\$48,316	66.7%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$96,659	\$144,948	\$24,165	\$36,237	66.7%

For age 22 years and older

English	91	\$3,712,552	\$4,688,197	\$40,797	\$51,519	79.2%
Spanish	2	\$39,466	\$102,692	\$19,733	\$51,346	38.4%
Asian & Pacific Islander Languages	2	\$42,578	\$70,337	\$21,289	\$35,168	60.5%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	95	\$3,794,596	\$4,861,226	\$39,943	\$51,171	78.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	120	\$2,193,563	\$3,254,474	\$18,280	\$27,121	67.4%
Spanish	3	\$27,264	\$29,147	\$9,088	\$9,716	93.5%
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	5	\$110,194	\$158,292	\$22,039	\$31,658	69.6%
Totals:	131	\$2,331,021	\$3,441,913	\$17,794	\$26,274	67.7%

For Birth to age 2 years, inclusive

English	2	\$6,394	\$16,700	\$3,197	\$8,350	38.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$6,394	\$16,700	\$3,197	\$8,350	38.3%

For age 3 years to 21 years, inclusive

English	24	\$304,202	\$471,582	\$12,675	\$19,649	64.5%
Spanish	2	\$4,286	\$6,169	\$2,143	\$3,084	69.5%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$308,488	\$477,751	\$11,017	\$17,063	64.6%

For age 22 years and older

English	94	\$1,882,967	\$2,766,192	\$20,032	\$29,428	68.1%
Spanish	1	\$22,978	\$22,978	\$22,978	\$22,978	100.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	5	\$110,194	\$158,292	\$22,039	\$31,658	69.6%
Totals:	101	\$2,016,139	\$2,947,462	\$19,962	\$29,183	68.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures
For Clients Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	25	\$184,233	\$286,224	\$7,369	\$11,449	64.4%
Asian	4,201	\$27,619,073	\$47,453,737	\$6,574	\$11,296	58.2%
Black/African American	2,621	\$21,782,998	\$37,481,775	\$8,311	\$14,301	58.1%
Hispanic	5,411	\$32,921,088	\$54,355,667	\$6,084	\$10,045	60.6%
Native Hawaiian or Other Pacific Islander	77	\$509,485	\$851,211	\$6,617	\$11,055	59.9%
Other Ethnicity or Race / Multi-Cultural	3,507	\$21,922,781	\$39,636,778	\$6,251	\$11,302	55.3%
White	3,973	\$32,113,424	\$60,363,542	\$8,083	\$15,193	53.2%
Totals:	19,815	\$137,053,080	\$240,428,933	\$6,917	\$12,134	57.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	4	\$7,152	\$38,717	\$1,788	\$9,679	18.5%
Asian	791	\$2,872,199	\$4,570,134	\$3,631	\$5,778	62.9%
Black/African American	305	\$1,254,536	\$2,462,964	\$4,113	\$8,075	50.9%
Hispanic	1,245	\$4,446,577	\$7,729,945	\$3,572	\$6,209	57.5%
Native Hawaiian or Other Pacific Islander	18	\$40,209	\$65,946	\$2,234	\$3,664	61.0%
Other Ethnicity or Race / Multi-Cultural	906	\$3,338,216	\$5,666,323	\$3,685	\$6,254	58.9%
White	550	\$2,100,243	\$3,353,243	\$3,819	\$6,097	62.6%
Totals:	3,819	\$14,059,132	\$23,887,272	\$3,681	\$6,255	58.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	11	\$37,682	\$70,083	\$3,426	\$6,371	53.8%
Asian	2,336	\$10,800,222	\$19,439,544	\$4,623	\$8,322	55.6%
Black/African American	1,317	\$7,362,564	\$12,218,414	\$5,590	\$9,277	60.3%
Hispanic	3,032	\$13,054,751	\$21,275,456	\$4,306	\$7,017	61.4%
Native Hawaiian or Other Pacific Islander	40	\$190,335	\$354,397	\$4,758	\$8,860	53.7%
Other Ethnicity or Race / Multi-Cultural	1,984	\$9,621,104	\$17,974,736	\$4,849	\$9,060	53.5%
White	1,960	\$9,893,835	\$20,062,517	\$5,048	\$10,236	49.3%
Totals:	10,680	\$50,960,493	\$91,395,147	\$4,772	\$8,558	55.8%

For age 22 years and older

American Indian or Alaska Native	10	\$139,399	\$177,424	\$13,940	\$17,742	78.6%
Asian	1,074	\$13,946,651	\$23,444,058	\$12,986	\$21,829	59.5%
Black/African American	999	\$13,165,898	\$22,800,397	\$13,179	\$22,823	57.7%
Hispanic	1,134	\$15,419,760	\$25,350,266	\$13,598	\$22,355	60.8%
Native Hawaiian or Other Pacific Islander	19	\$278,941	\$430,869	\$14,681	\$22,677	64.7%
Other Ethnicity or Race / Multi-Cultural	617	\$8,963,461	\$15,995,719	\$14,527	\$25,925	56.0%
White	1,463	\$20,119,346	\$36,947,781	\$13,752	\$25,255	54.5%
Totals:	5,316	\$72,033,455	\$125,146,515	\$13,550	\$23,541	57.6%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

*Fiscal Year 2020-2021
Page 1 of 1*

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	18	\$1,237,772	\$1,562,263	\$68,765	\$86,792	79.2%
Asian	421	\$38,937,517	\$49,008,058	\$92,488	\$116,409	79.5%
Black/African American	1,142	\$76,153,376	\$97,151,194	\$66,684	\$85,071	78.4%
Hispanic	436	\$29,998,196	\$37,269,590	\$68,803	\$85,481	80.5%
Native Hawaiian or Other Pacific Islander	6	\$789,497	\$902,973	\$131,583	\$150,495	87.4%
Other Ethnicity or Race / Multi-Cultural	343	\$28,679,853	\$37,293,337	\$83,615	\$108,727	76.9%
White	2,300	\$191,806,974	\$242,704,085	\$83,394	\$105,524	79.0%
Totals:	4,666	\$367,603,184	\$465,891,501	\$78,783	\$99,848	78.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$6,394	\$16,700	\$3,197	\$8,350	38.3%
Totals:	2	\$6,394	\$16,700	\$3,197	\$8,350	38.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$43,383	\$57,967	\$43,383	\$57,967	74.8%
Asian	41	\$3,549,487	\$4,359,035	\$86,573	\$106,318	81.4%
Black/African American	59	\$5,180,424	\$7,873,861	\$87,804	\$133,455	65.8%
Hispanic	32	\$2,297,232	\$2,682,730	\$71,789	\$83,835	85.6%
Native Hawaiian or Other Pacific Islander	2	\$99,653	\$106,251	\$49,826	\$53,125	93.8%
Other Ethnicity or Race / Multi-Cultural	31	\$2,010,359	\$2,973,282	\$64,850	\$95,912	67.6%
White	77	\$7,551,465	\$9,173,522	\$98,071	\$119,137	82.3%
Totals:	243	\$20,732,002	\$27,226,647	\$85,317	\$112,044	76.1%

For age 22 years and older

American Indian or Alaska Native	17	\$1,194,388	\$1,504,295	\$70,258	\$88,488	79.4%
Asian	380	\$35,388,030	\$44,649,024	\$93,126	\$117,497	79.3%
Black/African American	1,083	\$70,972,951	\$89,277,333	\$65,534	\$82,435	79.5%
Hispanic	404	\$27,700,964	\$34,586,861	\$68,567	\$85,611	80.1%
Native Hawaiian or Other Pacific Islander	4	\$689,845	\$796,722	\$172,461	\$199,180	86.6%
Other Ethnicity or Race / Multi-Cultural	312	\$26,669,494	\$34,320,056	\$85,479	\$110,000	77.7%
White	2,221	\$184,249,114	\$233,513,864	\$82,958	\$105,139	78.9%
Totals:	4,421	\$346,864,787	\$438,648,154	\$78,458	\$99,219	79.1%