



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2020

Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2019-2020

Welfare and Institutions Code Sections 4519.5 and 4519.6

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to

11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify

the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data. Please check our website for information regarding public meetings that will be held to share this data with and obtain input from our community stakeholders. These meetings will be held prior to March 31, 2021 and notice of the meetings will be posted on our web site at least 30 days in advance. Due to the pandemic, we anticipate all meetings will be held via zoom.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2019-20 based on regional center POS state claim data that was provided to DDS as of December 1, 2020. The regional center may still make payments for services provided to clients during FY 2019-20 up until June 2022.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. The client is also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2019-20.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2019-20.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

Total Annual Expenditures and Authorized Services

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	43	\$1,246,122	\$1,376,671	\$28,980	\$32,016	90.5%
Asian	4,313	\$58,940,963	\$74,912,091	\$13,666	\$17,369	78.7%
Black/African American	3,668	\$86,034,268	\$103,140,013	\$23,455	\$28,119	83.4%
Hispanic	5,604	\$56,735,373	\$73,689,529	\$10,124	\$13,149	77.0%
Native Hawaiian or Other Pacific Islander	81	\$1,086,367	\$1,405,255	\$13,412	\$17,349	77.3%
Other Ethnicity or Race / Multi-Cultural	3,554	\$43,003,356	\$63,047,331	\$12,100	\$17,740	68.2%
White	6,160	\$201,250,019	\$239,847,820	\$32,670	\$38,936	83.9%
Totals:	23,423	\$448,296,468	\$557,418,709	\$19,139	\$23,798	80.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	\$10,485	\$24,276	\$2,097	\$4,855	43.2%
Asian	657	\$2,635,662	\$4,372,915	\$4,012	\$6,656	60.3%
Black/African American	306	\$1,219,505	\$2,284,896	\$3,985	\$7,467	53.4%
Hispanic	1,241	\$4,726,223	\$7,839,194	\$3,808	\$6,317	60.3%
Native Hawaiian or Other Pacific Islander	14	\$29,461	\$55,319	\$2,104	\$3,951	53.3%
Other Ethnicity or Race / Multi-Cultural	827	\$3,792,238	\$6,621,715	\$4,586	\$8,007	57.3%
White	514	\$2,076,794	\$3,475,209	\$4,040	\$6,761	59.8%
Totals:	3,564	\$14,490,367	\$24,673,525	\$4,066	\$6,923	58.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	\$37,079	\$60,150	\$3,708	\$6,015	61.6%
Asian	2,265	\$12,849,271	\$19,637,062	\$5,673	\$8,670	65.4%
Black/African American	1,322	\$11,120,922	\$15,868,899	\$8,412	\$12,004	70.1%
Hispanic	2,887	\$13,531,491	\$20,359,866	\$4,687	\$7,052	66.5%
Native Hawaiian or Other Pacific Islander	47	\$174,026	\$315,184	\$3,703	\$6,706	55.2%
Other Ethnicity or Race / Multi-Cultural	1,839	\$9,199,597	\$16,177,511	\$5,003	\$8,797	56.9%
White	2,013	\$15,973,596	\$24,721,763	\$7,935	\$12,281	64.6%
Totals:	10,383	\$62,885,984	\$97,140,436	\$6,057	\$9,356	64.7%

For age 22 years and older

American Indian or Alaska Native	28	\$1,198,557	\$1,292,245	\$42,806	\$46,152	92.8%
Asian	1,391	\$43,456,029	\$50,902,114	\$31,241	\$36,594	85.4%
Black/African American	2,040	\$73,693,841	\$84,986,218	\$36,124	\$41,660	86.7%
Hispanic	1,476	\$38,477,659	\$45,490,469	\$26,069	\$30,820	84.6%
Native Hawaiian or Other Pacific Islander	20	\$882,880	\$1,034,751	\$44,144	\$51,738	85.3%
Other Ethnicity or Race / Multi-Cultural	888	\$30,011,521	\$40,248,104	\$33,797	\$45,324	74.6%
White	3,633	\$183,199,629	\$211,650,848	\$50,427	\$58,258	86.6%
Totals:	9,476	\$370,920,118	\$435,604,748	\$39,143	\$45,969	85.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,987	\$112,690,974	\$147,754,195	\$12,539	\$16,441	76.3%
Intellectual Disability	7,842	\$259,013,957	\$308,250,963	\$33,029	\$39,308	84.0%
Cerebral Palsy	1,005	\$28,276,998	\$35,603,121	\$28,136	\$35,426	79.4%
Epilepsy	304	\$9,005,250	\$10,728,937	\$29,623	\$35,293	83.9%
Category 5	1,402	\$24,912,650	\$31,523,773	\$17,769	\$22,485	79.0%
Other	3,883	\$14,396,639	\$23,557,719	\$3,708	\$6,067	61.1%
Totals:	23,423	\$448,296,468	\$557,418,709	\$19,139	\$23,798	80.4%

For Birth to age 2 years, inclusive

Autism	188	\$1,905,411	\$3,423,168	\$10,135	\$18,208	55.7%
Intellectual Disability	22	\$248,834	\$425,805	\$11,311	\$19,355	58.4%
Cerebral Palsy	13	\$122,225	\$203,345	\$9,402	\$15,642	60.1%
Epilepsy	3	\$34,297	\$82,763	\$11,432	\$27,588	41.4%
Category 5	13	\$110,612	\$183,993	\$8,509	\$14,153	60.1%
Other	3,325	\$12,068,989	\$20,354,450	\$3,630	\$6,122	59.3%
Totals:	3,564	\$14,490,367	\$24,673,525	\$4,066	\$6,923	58.7%

For age 3 years to 21 years, inclusive

Autism	6,875	\$37,811,702	\$58,835,955	\$5,500	\$8,558	64.3%
Intellectual Disability	1,869	\$14,731,646	\$21,815,953	\$7,882	\$11,673	67.5%
Cerebral Palsy	454	\$4,320,042	\$7,209,605	\$9,516	\$15,880	59.9%
Epilepsy	94	\$1,143,137	\$1,579,609	\$12,161	\$16,804	72.4%
Category 5	614	\$3,966,834	\$6,103,402	\$6,461	\$9,940	65.0%
Other	477	\$912,621	\$1,595,913	\$1,913	\$3,346	57.2%
Totals:	10,383	\$62,885,984	\$97,140,436	\$6,057	\$9,356	64.7%

For age 22 years and older

Autism	1,924	\$72,973,861	\$85,495,072	\$37,928	\$44,436	85.4%
Intellectual Disability	5,951	\$244,033,477	\$286,009,205	\$41,007	\$48,061	85.3%
Cerebral Palsy	538	\$23,834,730	\$28,190,171	\$44,302	\$52,398	84.5%
Epilepsy	207	\$7,827,816	\$9,066,566	\$37,816	\$43,800	86.3%
Category 5	775	\$20,835,204	\$25,236,378	\$26,884	\$32,563	82.6%
Other	81	\$1,415,029	\$1,607,357	\$17,469	\$19,844	88.0%
Totals:	9,476	\$370,920,118	\$435,604,748	\$39,143	\$45,969	85.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,987	\$112,690,974	\$147,754,195	\$12,539	\$16,441	76.3%
Intellectual Disability	9,243	\$310,076,373	\$367,652,790	\$33,547	\$39,776	84.3%
Cerebral Palsy	2,485	\$99,775,602	\$120,015,815	\$40,151	\$48,296	83.1%
Epilepsy	2,410	\$105,791,290	\$123,946,394	\$43,897	\$51,430	85.4%
Category 5	3,526	\$59,350,694	\$77,637,582	\$16,832	\$22,019	76.4%
Other	3,883	\$14,396,639	\$23,557,719	\$3,708	\$6,067	61.1%

For Birth to age 2 years, inclusive

Autism	188	\$1,905,411	\$3,423,168	\$10,135	\$18,208	55.7%
Intellectual Disability	23	\$260,807	\$441,427	\$11,339	\$19,192	59.1%
Cerebral Palsy	18	\$185,705	\$342,682	\$10,317	\$19,038	54.2%
Epilepsy	10	\$102,904	\$213,753	\$10,290	\$21,375	48.1%
Category 5	76	\$871,575	\$1,623,972	\$11,468	\$21,368	53.7%
Other	3,325	\$12,068,989	\$20,354,450	\$3,630	\$6,122	59.3%

For age 3 years to 21 years, inclusive

Autism	6,875	\$37,811,702	\$58,835,955	\$5,500	\$8,558	64.3%
Intellectual Disability	2,599	\$22,821,440	\$33,312,994	\$8,781	\$12,818	68.5%
Cerebral Palsy	856	\$7,852,031	\$13,029,125	\$9,173	\$15,221	60.3%
Epilepsy	681	\$7,784,227	\$12,145,502	\$11,431	\$17,835	64.1%
Category 5	1,948	\$13,599,564	\$21,508,903	\$6,981	\$11,042	63.2%
Other	477	\$912,621	\$1,595,913	\$1,913	\$3,346	57.2%

For age 22 years and older

Autism	1,924	\$72,973,861	\$85,495,072	\$37,928	\$44,436	85.4%
Intellectual Disability	6,621	\$286,994,126	\$333,898,368	\$43,346	\$50,430	86.0%
Cerebral Palsy	1,611	\$91,737,866	\$106,644,007	\$56,945	\$66,197	86.0%
Epilepsy	1,719	\$97,904,159	\$111,587,140	\$56,954	\$64,914	87.7%
Category 5	1,502	\$44,879,555	\$54,504,707	\$29,880	\$36,288	82.3%
Other	81	\$1,415,029	\$1,607,357	\$17,469	\$19,844	88.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$458,179,066	\$9,882,598	2.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,220	\$47,305,488	\$68,144,273	\$7,605	\$10,956	69.4%
Autism & Intellectual Disability	1,188	\$36,626,025	\$43,106,661	\$30,830	\$36,285	85.0%
Autism & Intellectual Disability & Cerebral Palsy	39	\$1,500,932	\$1,663,361	\$38,485	\$42,650	90.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$559,946	\$645,198	\$43,073	\$49,631	86.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,852	\$7,130	\$5,852	\$7,130	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$151,700	\$157,191	\$30,340	\$31,438	96.5%
Autism & Intellectual Disability & Epilepsy	134	\$11,447,642	\$12,850,322	\$85,430	\$95,898	89.1%
Autism & Intellectual Disability & Category 5	21	\$770,320	\$971,964	\$36,682	\$46,284	79.3%
Autism & Cerebral Palsy	41	\$476,295	\$677,460	\$11,617	\$16,523	70.3%
Autism & Cerebral Palsy & Epilepsy	13	\$348,252	\$393,143	\$26,789	\$30,242	88.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	5	\$48,628	\$92,339	\$9,726	\$18,468	52.7%
Autism & Cerebral Palsy & Category 5	14	\$162,422	\$243,332	\$11,602	\$17,381	66.7%
Autism & Epilepsy & Category 5	23	\$300,288	\$420,208	\$13,056	\$18,270	71.5%
Autism & Epilepsy	121	\$2,207,396	\$2,650,168	\$18,243	\$21,902	83.3%
Autism & Category 5	1,149	\$10,779,790	\$15,731,446	\$9,382	\$13,691	68.5%
Intellectual Disability	5,395	\$149,748,679	\$180,327,731	\$27,757	\$33,425	83.0%
Intellectual Disability & Cerebral Palsy	729	\$31,209,378	\$36,818,861	\$42,811	\$50,506	84.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	589	\$34,768,897	\$40,820,830	\$59,030	\$69,305	85.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$959,200	\$1,198,791	\$63,947	\$79,919	80.0%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$1,458,803	\$1,852,249	\$69,467	\$88,202	78.8%
Intellectual Disability & Epilepsy & Category 5	33	\$1,989,869	\$2,247,232	\$60,299	\$68,098	88.5%
Intellectual Disability & Epilepsy	839	\$33,695,584	\$38,577,542	\$40,162	\$45,980	87.3%
Intellectual Disability & Category 5	221	\$5,183,547	\$6,407,726	\$23,455	\$28,994	80.9%
Cerebral Palsy	391	\$13,561,809	\$16,447,205	\$34,685	\$42,064	82.5%
Cerebral Palsy & Epilepsy	176	\$6,188,486	\$7,501,493	\$35,162	\$42,622	82.5%
Cerebral Palsy & Epilepsy & Category 5	139	\$4,114,302	\$5,655,869	\$29,599	\$40,690	72.7%
Cerebral Palsy & Category 5	299	\$4,412,401	\$5,998,554	\$14,757	\$20,062	73.6%
Epilepsy & Category 5	178	\$4,100,922	\$5,129,778	\$23,039	\$28,819	79.9%
Epilepsy	126	\$4,904,328	\$5,599,159	\$38,923	\$44,438	87.6%
Category 5	1,402	\$24,912,650	\$31,523,773	\$17,769	\$22,485	79.0%
No Diagnosis	3,883	\$14,396,639	\$23,557,719	\$3,708	\$6,067	61.1%
Totals:	23,423	\$448,296,468	\$557,418,709	\$19,139	\$23,798	80.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	134	\$1,227,219	\$2,144,759	\$9,158	\$16,006	57.2%
Autism & Intellectual Disability	1	\$11,973	\$15,622	\$11,973	\$15,622	76.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$27,271	\$44,968	\$27,271	\$44,968	60.6%
Autism & Cerebral Palsy & Epilepsy	1	\$3,735	\$5,589	\$3,735	\$5,589	66.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$7,060	\$22,081	\$7,060	\$22,081	32.0%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$8,918	\$26,575	\$8,918	\$26,575	33.6%
Autism & Category 5	49	\$619,235	\$1,163,574	\$12,637	\$23,746	53.2%
Intellectual Disability	19	\$212,144	\$334,905	\$11,165	\$17,627	63.3%
Intellectual Disability & Cerebral Palsy	2	\$25,413	\$66,699	\$12,706	\$33,349	38.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$11,276	\$24,202	\$11,276	\$24,202	46.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$12,104	\$15,672	\$6,052	\$7,836	77.2%
Cerebral Palsy & Epilepsy	1	\$9,750	\$16,112	\$9,750	\$16,112	60.5%
Cerebral Palsy & Epilepsy & Category 5	3	\$34,928	\$58,513	\$11,643	\$19,504	59.7%
Cerebral Palsy & Category 5	7	\$65,443	\$113,048	\$9,349	\$16,150	57.9%
Epilepsy & Category 5	3	\$34,297	\$82,763	\$11,432	\$27,588	41.4%
Epilepsy	0					
Category 5	13	\$110,612	\$183,993	\$8,509	\$14,153	60.1%
No Diagnosis	3,325	\$12,068,989	\$20,354,450	\$3,630	\$6,122	59.3%
Totals:	3,564	\$14,490,367	\$24,673,525	\$4,066	\$6,923	58.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,081	\$23,444,314	\$37,389,191	\$4,614	\$7,359	62.7%
Autism & Intellectual Disability	644	\$6,459,543	\$9,147,507	\$10,030	\$14,204	70.6%
Autism & Intellectual Disability & Cerebral Palsy	20	\$84,507	\$134,802	\$4,225	\$6,740	62.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$121,926	\$181,327	\$13,547	\$20,147	67.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,852	\$7,130	\$5,852	\$7,130	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy	46	\$1,296,964	\$1,885,919	\$28,195	\$40,998	68.8%
Autism & Intellectual Disability & Category 5	9	\$121,003	\$140,356	\$13,445	\$15,595	86.2%
Autism & Cerebral Palsy	29	\$138,206	\$196,952	\$4,766	\$6,791	70.2%
Autism & Cerebral Palsy & Epilepsy	6	\$14,728	\$32,699	\$2,455	\$5,450	45.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	\$48,628	\$91,280	\$12,157	\$22,820	53.3%
Autism & Cerebral Palsy & Category 5	9	\$79,298	\$122,683	\$8,811	\$13,631	64.6%
Autism & Epilepsy & Category 5	13	\$36,046	\$63,503	\$2,773	\$4,885	56.8%
Autism & Epilepsy	83	\$771,865	\$956,790	\$9,300	\$11,528	80.7%
Autism & Category 5	920	\$5,188,824	\$8,485,816	\$5,640	\$9,224	61.1%
Intellectual Disability	1,351	\$9,599,129	\$13,619,129	\$7,105	\$10,081	70.5%
Intellectual Disability & Cerebral Palsy	191	\$1,698,110	\$2,566,985	\$8,891	\$13,440	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	126	\$1,251,262	\$2,344,984	\$9,931	\$18,611	53.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$45,753	\$65,012	\$11,438	\$16,253	70.4%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$43,719	\$75,668	\$14,573	\$25,223	57.8%
Intellectual Disability & Epilepsy & Category 5	8	\$32,673	\$75,371	\$4,084	\$9,421	43.4%
Intellectual Disability & Epilepsy	132	\$1,220,236	\$1,790,972	\$9,244	\$13,568	68.1%
Intellectual Disability & Category 5	54	\$840,763	\$1,277,833	\$15,570	\$23,664	65.8%
Cerebral Palsy	141	\$1,346,875	\$2,314,783	\$9,552	\$16,417	58.2%
Cerebral Palsy & Epilepsy	70	\$680,349	\$1,091,428	\$9,719	\$15,592	62.3%
Cerebral Palsy & Epilepsy & Category 5	84	\$1,114,809	\$1,979,477	\$13,272	\$23,565	56.3%
Cerebral Palsy & Category 5	159	\$1,178,009	\$1,823,917	\$7,409	\$11,471	64.6%
Epilepsy & Category 5	65	\$897,351	\$1,197,455	\$13,805	\$18,422	74.9%
Epilepsy	29	\$245,786	\$382,154	\$8,475	\$13,178	64.3%
Category 5	614	\$3,966,834	\$6,103,402	\$6,461	\$9,940	65.0%
No Diagnosis	477	\$912,621	\$1,595,913	\$1,913	\$3,346	57.2%
Totals:	10,383	\$62,885,984	\$97,140,436	\$6,057	\$9,356	64.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,005	\$22,633,956	\$28,610,323	\$22,521	\$28,468	79.1%
Autism & Intellectual Disability	543	\$30,154,509	\$33,943,532	\$55,533	\$62,511	88.8%
Autism & Intellectual Disability & Cerebral Palsy	19	\$1,416,425	\$1,528,559	\$74,549	\$80,450	92.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$438,020	\$463,872	\$109,505	\$115,968	94.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$151,700	\$157,191	\$37,925	\$39,298	96.5%
Autism & Intellectual Disability & Epilepsy	88	\$10,150,678	\$10,964,403	\$115,349	\$124,595	92.6%
Autism & Intellectual Disability & Category 5	12	\$649,317	\$831,608	\$54,110	\$69,301	78.1%
Autism & Cerebral Palsy	11	\$310,818	\$435,540	\$28,256	\$39,595	71.4%
Autism & Cerebral Palsy & Epilepsy	6	\$329,789	\$354,855	\$54,965	\$59,142	92.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$1,060	\$0	\$1,060	0.0%
Autism & Cerebral Palsy & Category 5	4	\$76,063	\$98,568	\$19,016	\$24,642	77.2%
Autism & Epilepsy & Category 5	10	\$264,241	\$356,705	\$26,424	\$35,670	74.1%
Autism & Epilepsy	37	\$1,426,613	\$1,666,803	\$38,557	\$45,049	85.6%
Autism & Category 5	180	\$4,971,731	\$6,082,056	\$27,621	\$33,789	81.7%
Intellectual Disability	4,025	\$139,937,405	\$166,373,698	\$34,767	\$41,335	84.1%
Intellectual Disability & Cerebral Palsy	536	\$29,485,855	\$34,185,178	\$55,011	\$63,778	86.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	463	\$33,517,634	\$38,475,846	\$72,392	\$83,101	87.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$913,447	\$1,133,779	\$83,041	\$103,071	80.6%
Intellectual Disability & Cerebral Palsy & Category 5	18	\$1,415,084	\$1,776,581	\$78,616	\$98,699	79.7%
Intellectual Disability & Epilepsy & Category 5	25	\$1,957,196	\$2,171,861	\$78,288	\$86,874	90.1%
Intellectual Disability & Epilepsy	706	\$32,464,072	\$36,762,369	\$45,983	\$52,071	88.3%
Intellectual Disability & Category 5	167	\$4,342,784	\$5,129,893	\$26,005	\$30,718	84.7%
Cerebral Palsy	248	\$12,202,830	\$14,116,750	\$49,205	\$56,922	86.4%
Cerebral Palsy & Epilepsy	105	\$5,498,388	\$6,393,953	\$52,366	\$60,895	86.0%
Cerebral Palsy & Epilepsy & Category 5	52	\$2,964,564	\$3,617,880	\$57,011	\$69,575	81.9%
Cerebral Palsy & Category 5	133	\$3,168,949	\$4,061,588	\$23,827	\$30,538	78.0%
Epilepsy & Category 5	110	\$3,169,275	\$3,849,561	\$28,812	\$34,996	82.3%
Epilepsy	97	\$4,658,541	\$5,217,005	\$48,026	\$53,784	89.3%
Category 5	775	\$20,835,204	\$25,236,378	\$26,884	\$32,563	82.6%
No Diagnosis	81	\$1,415,029	\$1,607,357	\$17,469	\$19,844	88.0%
Totals:	9,476	\$370,920,118	\$435,604,748	\$39,143	\$45,969	85.2%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

*Fiscal Year 2019-2020
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	149	\$7,384,290	\$8,681,678	\$49,559	\$58,266	85.1%
Other Sign Language	6	\$225,865	\$335,344	\$37,644	\$55,891	67.4%
English	16,963	\$379,278,645	\$463,544,043	\$22,359	\$27,327	81.8%
Armenian	2	\$15,370	\$30,950	\$7,685	\$15,475	49.7%
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	6	\$32,204	\$61,034	\$5,367	\$10,172	52.8%
Amharic	14	\$153,090	\$214,144	\$10,935	\$15,296	71.5%
Aramaic / Chaldean	0					
French	14	\$309,182	\$417,047	\$22,084	\$29,789	74.1%
Italian	0					
Portuguese	32	\$239,936	\$378,825	\$7,498	\$11,838	63.3%
Spanish	3,755	\$29,531,250	\$39,562,016	\$7,865	\$10,536	74.6%
Other Latin	15	\$109,545	\$139,528	\$7,303	\$9,302	78.5%
Cantonese Chinese	455	\$7,435,512	\$8,782,423	\$16,342	\$19,302	84.7%
Mandarin Chinese	251	\$3,492,089	\$4,498,733	\$13,913	\$17,923	77.6%
Japanese	26	\$421,838	\$552,828	\$16,225	\$21,263	76.3%
Vietnamese	278	\$2,493,006	\$3,091,497	\$8,968	\$11,120	80.6%
Korean	95	\$1,502,864	\$1,975,940	\$15,820	\$20,799	76.1%
Laotian	22	\$384,552	\$435,411	\$17,480	\$19,791	88.3%
Cambodian	52	\$493,986	\$661,089	\$9,500	\$12,713	74.7%
Other Asian	93	\$1,037,960	\$1,493,819	\$11,161	\$16,063	69.5%
Dutch	0					
German	2	\$402,522	\$410,028	\$201,261	\$205,014	98.2%
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	10	\$305,733	\$326,200	\$30,573	\$32,620	93.7%
Mien	40	\$281,197	\$347,474	\$7,030	\$8,687	80.9%
Other Germanic	3	\$12,556	\$14,015	\$4,185	\$4,672	89.6%
Hungarian	0					
Russian	29	\$394,827	\$696,818	\$13,615	\$24,028	56.7%
Other Uralic-Slavic Languages	7	\$132,315	\$159,720	\$18,902	\$22,817	82.8%
Samoan	4	\$12,906	\$33,941	\$3,227	\$8,485	38.0%
Tagalog	291	\$4,951,955	\$6,082,300	\$17,017	\$20,901	81.4%
Guamanian	0					
Other Pacific Island	11	\$33,716	\$53,427	\$3,065	\$4,857	63.1%
Arabic	131	\$780,525	\$1,110,824	\$5,958	\$8,480	70.3%
Hebrew	1	\$9,736	\$11,449	\$9,736	\$11,449	85.0%
Farsi (Persian)	105	\$2,223,051	\$7,480,880	\$21,172	\$71,246	29.7%
Hindi (Northern India)	94	\$893,567	\$1,223,192	\$9,506	\$13,013	73.1%
Urdu (Pakistan India)	56	\$595,609	\$711,727	\$10,636	\$12,709	83.7%
Other Indo-Iranian Language	39	\$314,181	\$480,378	\$8,056	\$12,317	65.4%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	-
Other Scandinavian	0					
All Other Languages	369	\$2,410,887	\$3,419,985	\$6,534	\$9,268	70.5%
Totals:	23,423	\$448,296,468	\$557,418,709	\$19,139	\$23,798	80.4%

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

*Fiscal Year 2019-2020
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$7,096	\$7,725	\$1,419	\$1,545	91.9%
Other Sign Language	0					
English	2,191	\$9,160,900	\$15,898,762	\$4,181	\$7,256	57.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	5	\$32,737	\$81,302	\$6,547	\$16,260	40.3%
Aramaic / Chaldean	0					
French	3	\$20,560	\$30,147	\$6,853	\$10,049	68.2%
Italian	0					
Portuguese	10	\$84,136	\$177,986	\$8,414	\$17,799	47.3%
Spanish	904	\$3,575,173	\$5,777,209	\$3,955	\$6,391	61.9%
Other Latin	9	\$19,201	\$23,599	\$2,133	\$2,622	81.4%
Cantonese Chinese	69	\$227,303	\$337,839	\$3,294	\$4,896	67.3%
Mandarin Chinese	45	\$147,607	\$233,093	\$3,280	\$5,180	63.3%
Japanese	3	\$6,539	\$21,302	\$2,180	\$7,101	30.7%
Vietnamese	40	\$174,365	\$270,969	\$4,359	\$6,774	64.3%
Korean	9	\$48,451	\$65,557	\$5,383	\$7,284	73.9%
Laotian	3	\$9,705	\$15,229	\$3,235	\$5,076	63.7%
Cambodian	6	\$41,881	\$103,115	\$6,980	\$17,186	40.6%
Other Asian	8	\$77,891	\$119,676	\$9,736	\$14,960	65.1%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$12,760	\$18,996	\$4,253	\$6,332	67.2%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	7	\$17,112	\$50,911	\$2,445	\$7,273	33.6%
Other Uralic-Slavic Languages	1	\$2,072	\$3,409	\$2,072	\$3,409	60.8%
Samoan	0					
Tagalog	14	\$45,788	\$72,773	\$3,271	\$5,198	62.9%
Guamanian	0					
Other Pacific Island	2	\$3,955	\$7,756	\$1,978	\$3,878	51.0%
Arabic	40	\$140,483	\$251,164	\$3,512	\$6,279	55.9%
Hebrew	0					
Farsi (Persian)	20	\$86,672	\$166,973	\$4,334	\$8,349	51.9%
Hindi (Northern India)	21	\$81,525	\$159,417	\$3,882	\$7,591	51.1%
Urdu (Pakistan India)	13	\$59,532	\$97,206	\$4,579	\$7,477	61.2%
Other Indo-Iranian Language	4	\$19,960	\$25,735	\$4,990	\$6,434	77.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	129	\$386,963	\$655,675	\$3,000	\$5,083	59.0%
Totals:	3,564	\$14,490,367	\$24,673,525	\$4,066	\$6,923	58.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

*Fiscal Year 2019-2020
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	16	\$219,091	\$323,309	\$13,693	\$20,207	67.8%
Other Sign Language	2	\$34,983	\$67,816	\$17,491	\$33,908	51.6%
English	7,043	\$46,739,621	\$72,879,013	\$6,636	\$10,348	64.1%
Armenian	2	\$15,370	\$30,950	\$7,685	\$15,475	49.7%
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	5	\$14,335	\$38,904	\$2,867	\$7,781	36.8%
Amharic	8	\$31,944	\$41,857	\$3,993	\$5,232	76.3%
Aramaic / Chaldean	0					
French	9	\$51,875	\$131,167	\$5,764	\$14,574	39.5%
Italian	0					
Portuguese	16	\$23,297	\$34,266	\$1,456	\$2,142	68.0%
Spanish	2,072	\$8,347,086	\$12,480,198	\$4,029	\$6,023	66.9%
Other Latin	2	\$0	\$0	\$0	\$0	-
Cantonese Chinese	173	\$1,732,684	\$2,096,497	\$10,016	\$12,118	82.6%
Mandarin Chinese	136	\$599,024	\$1,025,541	\$4,405	\$7,541	58.4%
Japanese	16	\$56,844	\$121,407	\$3,553	\$7,588	46.8%
Vietnamese	141	\$738,888	\$957,283	\$5,240	\$6,789	77.2%
Korean	50	\$418,480	\$713,341	\$8,370	\$14,267	58.7%
Laotian	11	\$133,445	\$145,340	\$12,131	\$13,213	91.8%
Cambodian	12	\$13,522	\$32,919	\$1,127	\$2,743	41.1%
Other Asian	61	\$379,175	\$583,856	\$6,216	\$9,571	64.9%
Dutch	0					
German	0					
Hmong	1	\$0	\$0	\$0	\$0	-
Thai	5	\$3,232	\$4,191	\$646	\$838	77.1%
Mien	5	\$21,374	\$21,885	\$4,275	\$4,377	97.7%
Other Germanic	2	\$1,304	\$1,644	\$652	\$822	79.3%
Hungarian	0					
Russian	17	\$113,151	\$302,047	\$6,656	\$17,767	37.5%
Other Uralic-Slavic Languages	2	\$70	\$771	\$35	\$386	9.1%
Samoan	2	\$82	\$13,977	\$41	\$6,989	0.6%
Tagalog	140	\$972,549	\$1,498,066	\$6,947	\$10,700	64.9%
Guamanian	0					
Other Pacific Island	6	\$15,190	\$19,454	\$2,532	\$3,242	78.1%
Arabic	76	\$295,429	\$441,048	\$3,887	\$5,803	67.0%
Hebrew	1	\$9,736	\$11,449	\$9,736	\$11,449	85.0%
Farsi (Persian)	40	\$602,412	\$1,009,033	\$15,060	\$25,226	59.7%
Hindi (Northern India)	43	\$126,516	\$249,452	\$2,942	\$5,801	50.7%
Urdu (Pakistan India)	35	\$197,874	\$234,714	\$5,654	\$6,706	84.3%
Other Indo-Iranian Language	29	\$190,531	\$287,773	\$6,570	\$9,923	66.2%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$0	\$0	\$0	-
Other Scandinavian	0					
All Other Languages	202	\$786,871	\$1,341,266	\$3,895	\$6,640	58.7%
Totals:	10,383	\$62,885,984	\$97,140,436	\$6,057	\$9,356	64.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Language**

*Fiscal Year 2019-2020
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	128	\$7,158,102	\$8,350,645	\$55,923	\$65,239	85.7%
Other Sign Language	4	\$190,882	\$267,529	\$47,721	\$66,882	71.4%
English	7,729	\$323,378,124	\$374,766,267	\$41,840	\$48,488	86.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$17,869	\$22,130	\$17,869	\$22,130	80.7%
Amharic	1	\$88,409	\$90,984	\$88,409	\$90,984	97.2%
Aramaic / Chaldean	0					
French	2	\$236,747	\$255,733	\$118,373	\$127,866	92.6%
Italian	0					
Portuguese	6	\$132,503	\$166,573	\$22,084	\$27,762	79.5%
Spanish	779	\$17,608,991	\$21,304,609	\$22,605	\$27,349	82.7%
Other Latin	4	\$90,344	\$115,929	\$22,586	\$28,982	77.9%
Cantonese Chinese	213	\$5,475,525	\$6,348,087	\$25,707	\$29,803	86.3%
Mandarin Chinese	70	\$2,745,458	\$3,240,099	\$39,221	\$46,287	84.7%
Japanese	7	\$358,456	\$410,119	\$51,208	\$58,588	87.4%
Vietnamese	97	\$1,579,753	\$1,863,245	\$16,286	\$19,209	84.8%
Korean	36	\$1,035,933	\$1,197,041	\$28,776	\$33,251	86.5%
Laotian	8	\$241,401	\$274,842	\$30,175	\$34,355	87.8%
Cambodian	34	\$438,584	\$525,055	\$12,900	\$15,443	83.5%
Other Asian	24	\$580,894	\$790,287	\$24,204	\$32,929	73.5%
Dutch	0					
German	2	\$402,522	\$410,028	\$201,261	\$205,014	98.2%
Hmong	0					
Thai	2	\$289,742	\$303,013	\$144,871	\$151,507	95.6%
Mien	35	\$259,823	\$325,588	\$7,424	\$9,303	79.8%
Other Germanic	1	\$11,252	\$12,371	\$11,252	\$12,371	91.0%
Hungarian	0					
Russian	5	\$264,564	\$343,860	\$52,913	\$68,772	76.9%
Other Uralic-Slavic Languages	4	\$130,173	\$155,540	\$32,543	\$38,885	83.7%
Samoan	2	\$12,824	\$19,964	\$6,412	\$9,982	64.2%
Tagalog	137	\$3,933,619	\$4,511,461	\$28,713	\$32,930	87.2%
Guamanian	0					
Other Pacific Island	3	\$14,571	\$26,218	\$4,857	\$8,739	55.6%
Arabic	15	\$344,613	\$418,611	\$22,974	\$27,907	82.3%
Hebrew	0					
Farsi (Persian)	45	\$1,533,967	\$6,304,875	\$34,088	\$140,108	24.3%
Hindi (Northern India)	30	\$685,527	\$814,322	\$22,851	\$27,144	84.2%
Urdu (Pakistan India)	8	\$338,203	\$379,807	\$42,275	\$47,476	89.0%
Other Indo-Iranian Language	6	\$103,690	\$166,870	\$17,282	\$27,812	62.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	38	\$1,237,053	\$1,423,044	\$32,554	\$37,449	86.9%
Totals:	9,476	\$370,920,118	\$435,604,748	\$39,143	\$45,969	85.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$7,384,290	\$8,681,678	85.1%	\$7,096	\$7,725	91.9%	\$219,091	\$323,309	67.8%	\$7,158,102	\$8,350,645	85.7%
Other Sign Language	\$225,865	\$335,344	67.4%				\$34,983	\$67,816	51.6%	\$190,882	\$267,529	71.4%
English	\$379,278,645	\$463,544,043	81.8%	\$9,160,900	\$15,898,762	57.6%	\$46,739,621	\$72,879,013	64.1%	\$323,378,124	\$374,766,267	86.3%
Armenian	\$15,370	\$30,950	49.7%				\$15,370	\$30,950	49.7%			
Somali												
Swahili	\$0	\$0	-				\$0	\$0	-			
Nigerian	\$32,204	\$61,034	52.8%				\$14,335	\$38,904	36.8%	\$17,869	\$22,130	80.7%
Amharic	\$153,090	\$214,144	71.5%	\$32,737	\$81,302	40.3%	\$31,944	\$41,857	76.3%	\$88,409	\$90,984	97.2%
Aramaic / Chaldean												
French	\$309,182	\$417,047	74.1%	\$20,560	\$30,147	68.2%	\$51,875	\$131,167	39.5%	\$236,747	\$255,733	92.6%
Italian												
Portuguese	\$239,936	\$378,825	63.3%	\$84,136	\$177,986	47.3%	\$23,297	\$34,266	68.0%	\$132,503	\$166,573	79.5%
Spanish	\$29,531,250	\$39,562,016	74.6%	\$3,575,173	\$5,777,209	61.9%	\$8,347,086	\$12,480,198	66.9%	\$17,608,991	\$21,304,609	82.7%
Other Latin	\$109,545	\$139,528	78.5%	\$19,201	\$23,599	81.4%	\$0	\$0	-	\$90,344	\$115,929	77.9%
Cantonese Chinese	\$7,435,512	\$8,782,423	84.7%	\$227,303	\$337,839	67.3%	\$1,732,684	\$2,096,497	82.6%	\$5,475,525	\$6,348,087	86.3%
Mandarin Chinese	\$3,492,089	\$4,498,733	77.6%	\$147,607	\$233,093	63.3%	\$599,024	\$1,025,541	58.4%	\$2,745,458	\$3,240,099	84.7%
Japanese	\$421,838	\$552,828	76.3%	\$6,539	\$21,302	30.7%	\$56,844	\$121,407	46.8%	\$358,456	\$410,119	87.4%
Vietnamese	\$2,493,006	\$3,091,497	80.6%	\$174,365	\$270,969	64.3%	\$738,888	\$957,283	77.2%	\$1,579,753	\$1,863,245	84.8%
Korean	\$1,502,864	\$1,975,940	76.1%	\$48,451	\$65,557	73.9%	\$418,480	\$713,341	58.7%	\$1,035,933	\$1,197,041	86.5%
Laotian	\$384,552	\$435,411	88.3%	\$9,705	\$15,229	63.7%	\$133,445	\$145,340	91.8%	\$241,401	\$274,842	87.8%
Cambodian	\$493,986	\$661,089	74.7%	\$41,881	\$103,115	40.6%	\$13,522	\$32,919	41.1%	\$438,584	\$525,055	83.5%
Other Asian	\$1,037,960	\$1,493,819	69.5%	\$77,891	\$119,676	65.1%	\$379,175	\$583,856	64.9%	\$580,894	\$790,287	73.5%
Dutch												
German	\$402,522	\$410,028	98.2%							\$402,522	\$410,028	98.2%
Hmong	\$0	\$0	-				\$0	\$0	-			
Thai	\$305,733	\$326,200	93.7%	\$12,760	\$18,996	67.2%	\$3,232	\$4,191	77.1%	\$289,742	\$303,013	95.6%
Mien	\$281,197	\$347,474	80.9%				\$21,374	\$21,885	97.7%	\$259,823	\$325,588	79.8%
Other Germanic	\$12,556	\$14,015	89.6%				\$1,304	\$1,644	79.3%	\$11,252	\$12,371	91.0%
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$394,827	\$696,818	56.7%	\$17,112	\$50,911	33.6%	\$113,151	\$302,047	37.5%	\$264,564	\$343,860	76.9%
Other Uralic-Slavic Languages	\$132,315	\$159,720	82.8%	\$2,072	\$3,409	60.8%	\$70	\$771	9.1%	\$130,173	\$155,540	83.7%
Samoan	\$12,906	\$33,941	38.0%				\$82	\$13,977	0.6%	\$12,824	\$19,964	64.2%
Tagalog	\$4,951,955	\$6,082,300	81.4%	\$45,788	\$72,773	62.9%	\$972,549	\$1,498,066	64.9%	\$3,933,619	\$4,511,461	87.2%
Guamanian												
Other Pacific Island	\$33,716	\$53,427	63.1%	\$3,955	\$7,756	51.0%	\$15,190	\$19,454	78.1%	\$14,571	\$26,218	55.6%
Arabic	\$780,525	\$1,110,824	70.3%	\$140,483	\$251,164	55.9%	\$295,429	\$441,048	67.0%	\$344,613	\$418,611	82.3%
Hebrew	\$9,736	\$11,449	85.0%				\$9,736	\$11,449	85.0%			
Farsi (Persian)	\$2,223,051	\$7,480,880	29.7%	\$86,672	\$166,973	51.9%	\$602,412	\$1,009,033	59.7%	\$1,533,967	\$6,304,875	24.3%
Hindi (Northern India)	\$893,567	\$1,223,192	73.1%	\$81,525	\$159,417	51.1%	\$126,516	\$249,452	50.7%	\$685,527	\$814,322	84.2%
Urdu (Pakistan India)	\$595,609	\$711,727	83.7%	\$59,532	\$97,206	61.2%	\$197,874	\$234,714	84.3%	\$338,203	\$379,807	89.0%
Other Indo-Iranian Language	\$314,181	\$480,378	65.4%	\$19,960	\$25,735	77.6%	\$190,531	\$287,773	66.2%	\$103,690	\$166,870	62.1%
Danish												
Norwegian												
Swedish	\$0	\$0	-				\$0	\$0	-			
Other Scandinavian												
All Other Languages	\$2,410,887	\$3,419,985	70.5%	\$386,963	\$655,675	59.0%	\$786,871	\$1,341,266	58.7%	\$1,237,053	\$1,423,044	86.9%
Totals:	\$448,296,468	\$557,418,709	80.4%	\$14,490,367	\$24,673,525	58.7%	\$62,885,984	\$97,140,436	64.7%	\$370,920,118	\$435,604,748	85.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	18,593	\$129,144,665	\$198,907,726	\$6,946	\$10,698	64.9%
Independent Living or Supported Living	1,947	\$86,306,661	\$104,134,340	\$44,328	\$53,485	82.9%
Developmental Center/State Hospital	5	\$267,822	\$335,326	\$53,564	\$67,065	79.9%
Correctional Institution	36	\$122,153	\$240,890	\$3,393	\$6,691	50.7%
Community Care Facility (CCF)	2,061	\$213,009,038	\$230,136,306	\$103,352	\$111,662	92.6%
ICF Facility & Continuous Nursing	362	\$12,175,452	\$14,326,516	\$33,634	\$39,576	85.0%
Skilled Nursing Facility (SNF)	84	\$1,127,142	\$1,552,981	\$13,418	\$18,488	72.6%
Foster Home, Children	159	\$809,822	\$1,317,324	\$5,093	\$8,285	61.5%
Family Home, Adults	23	\$1,411,827	\$1,623,826	\$61,384	\$70,601	86.9%
Psychiatric Treatment Facility	7	\$1,176,361	\$1,236,581	\$168,052	\$176,654	95.1%
Rehabilitation Center	3	\$10,423	\$19,807	\$3,474	\$6,602	52.6%
Acute General Hospital	0					
Sub-Acute	7	\$82,387	\$117,019	\$11,770	\$16,717	70.4%
Community Treatment Facility	4	\$818,195	\$855,611	\$204,549	\$213,903	95.6%
Hospice	1	\$0	\$40,209	\$0	\$40,209	0.0%
Transient/Homeless	81	\$735,153	\$1,072,205	\$9,076	\$13,237	68.6%
Other	50	\$1,099,367	\$1,502,041	\$21,987	\$30,041	73.2%
Totals:	23,423	\$448,296,468	\$557,418,709	\$19,139	\$23,798	80.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,497	\$14,243,366	\$24,246,271	\$4,073	\$6,933	58.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	61	\$218,531	\$388,068	\$3,582	\$6,362	56.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$9,122	\$12,159	\$4,561	\$6,080	75.0%
Other	4	\$19,349	\$27,027	\$4,837	\$6,757	71.6%
Totals:	3,564	\$14,490,367	\$24,673,525	\$4,066	\$6,923	58.7%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
by Residence**

*Fiscal Year 2019-2020
Page 2 of 2*

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,030	\$43,316,349	\$74,367,606	\$4,319	\$7,415	58.2%
Independent Living or Supported Living	28	\$1,059,427	\$1,738,475	\$37,837	\$62,088	60.9%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	14	\$29,267	\$44,380	\$2,091	\$3,170	65.9%
Community Care Facility (CCF)	177	\$17,239,788	\$19,104,561	\$97,400	\$107,935	90.2%
ICF Facility & Continuous Nursing	9	\$124,880	\$136,430	\$13,876	\$15,159	91.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	94	\$549,979	\$863,997	\$5,851	\$9,191	63.7%
Family Home, Adults	2	\$123,582	\$136,251	\$61,791	\$68,126	90.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$45,358	\$58,898	\$22,679	\$29,449	77.0%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	10	\$51,603	\$62,244	\$5,160	\$6,224	82.9%
Other	15	\$345,752	\$627,593	\$23,050	\$41,840	55.1%
Totals:	10,383	\$62,885,984	\$97,140,436	\$6,057	\$9,356	64.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	5,066	\$71,584,951	\$100,293,849	\$14,130	\$19,797	71.4%
Independent Living or Supported Living	1,919	\$85,247,234	\$102,395,865	\$44,423	\$53,359	83.3%
Developmental Center/State Hospital	4	\$267,822	\$335,326	\$66,955	\$83,831	79.9%
Correctional Institution	22	\$92,886	\$196,510	\$4,222	\$8,932	47.3%
Community Care Facility (CCF)	1,884	\$195,769,251	\$211,031,745	\$103,911	\$112,013	92.8%
ICF Facility & Continuous Nursing	353	\$12,050,572	\$14,190,085	\$34,138	\$40,199	84.9%
Skilled Nursing Facility (SNF)	84	\$1,127,142	\$1,552,981	\$13,418	\$18,488	72.6%
Foster Home, Children	4	\$41,313	\$65,260	\$10,328	\$16,315	63.3%
Family Home, Adults	21	\$1,288,244	\$1,487,575	\$61,345	\$70,837	86.6%
Psychiatric Treatment Facility	7	\$1,176,361	\$1,236,581	\$168,052	\$176,654	95.1%
Rehabilitation Center	3	\$10,423	\$19,807	\$3,474	\$6,602	52.6%
Acute General Hospital	0					
Sub-Acute	5	\$37,029	\$58,121	\$7,406	\$11,624	63.7%
Community Treatment Facility	3	\$818,195	\$855,611	\$272,732	\$285,204	95.6%
Hospice	1	\$0	\$40,209	\$0	\$40,209	0.0%
Transient/Homeless	69	\$674,429	\$997,801	\$9,774	\$14,461	67.6%
Other	31	\$734,266	\$847,422	\$23,686	\$27,336	86.6%
Totals:	9,476	\$370,920,118	\$435,604,748	\$39,143	\$45,969	85.2%

Clients with No Purchase of Service

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	43	35	8	18.6%
Asian	4,313	2,927	1,386	32.1%
Black/African American	3,668	2,795	873	23.8%
Hispanic	5,604	4,028	1,576	28.1%
Native Hawaiian or Other Pacific Islander	81	51	30	37.0%
Other Ethnicity or Race / Multi-Cultural	3,554	2,558	996	28.0%
White	6,160	4,852	1,308	21.2%
Totals:	23,423	17,246	6,177	26.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	4	1	20.0%
Asian	657	629	28	4.3%
Black/African American	306	301	5	1.6%
Hispanic	1,241	1,212	29	2.3%
Native Hawaiian or Other Pacific Islander	14	14	0	0.0%
Other Ethnicity or Race / Multi-Cultural	827	807	20	2.4%
White	514	499	15	2.9%
Totals:	3,564	3,466	98	2.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	7	3	30.0%
Asian	2,265	1,217	1,048	46.3%
Black/African American	1,322	711	611	46.2%
Hispanic	2,887	1,616	1,271	44.0%
Native Hawaiian or Other Pacific Islander	47	21	26	55.3%
Other Ethnicity or Race / Multi-Cultural	1,839	1,018	821	44.6%
White	2,013	1,134	879	43.7%
Totals:	10,383	5,724	4,659	44.9%

For age 22 years and older

American Indian or Alaska Native	28	24	4	14.3%
Asian	1,391	1,081	310	22.3%
Black/African American	2,040	1,783	257	12.6%
Hispanic	1,476	1,200	276	18.7%
Native Hawaiian or Other Pacific Islander	20	16	4	20.0%
Other Ethnicity or Race / Multi-Cultural	888	733	155	17.5%
White	3,633	3,219	414	11.4%
Totals:	9,476	8,056	1,420	15.0%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,987	5,299	3,688	41.0%
Intellectual Disability	7,842	6,257	1,585	20.2%
Cerebral Palsy	1,005	797	208	20.7%
Epilepsy	304	227	77	25.3%
Category 5	1,402	955	447	31.9%
Other	3,883	3,711	172	4.4%
Totals:	23,423	17,246	6,177	26.4%

For Birth to age 2 years, inclusive

Autism	188	183	5	2.7%
Intellectual Disability	22	22	0	0.0%
Cerebral Palsy	13	13	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	13	13	0	0.0%
Other	3,325	3,232	93	2.8%
Totals:	3,564	3,466	98	2.7%

For age 3 years to 21 years, inclusive

Autism	6,875	3,576	3,299	48.0%
Intellectual Disability	1,869	1,052	817	43.7%
Cerebral Palsy	454	311	143	31.5%
Epilepsy	94	57	37	39.4%
Category 5	614	302	312	50.8%
Other	477	426	51	10.7%
Totals:	10,383	5,724	4,659	44.9%

For age 22 years and older

Autism	1,924	1,540	384	20.0%
Intellectual Disability	5,951	5,183	768	12.9%
Cerebral Palsy	538	473	65	12.1%
Epilepsy	207	167	40	19.3%
Category 5	775	640	135	17.4%
Other	81	53	28	34.6%
Totals:	9,476	8,056	1,420	15.0%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,987	5,299	3,688	41.0%
Intellectual Disability	9,243	7,305	1,938	21.0%
Cerebral Palsy	2,485	2,020	465	18.7%
Epilepsy	2,410	1,980	430	17.8%
Category 5	3,526	2,417	1,109	31.5%
Other	3,883	3,711	172	4.4%

For Birth to age 2 years, inclusive

Autism	188	183	5	2.7%
Intellectual Disability	23	23	0	0.0%
Cerebral Palsy	18	18	0	0.0%
Epilepsy	10	10	0	0.0%
Category 5	76	76	0	0.0%
Other	3,325	3,232	93	2.8%

For age 3 years to 21 years, inclusive

Autism	6,875	3,576	3,299	48.0%
Intellectual Disability	2,599	1,495	1,104	42.5%
Cerebral Palsy	856	579	277	32.4%
Epilepsy	681	459	222	32.6%
Category 5	1,948	1,105	843	43.3%
Other	477	426	51	10.7%

For age 22 years and older

Autism	1,924	1,540	384	20.0%
Intellectual Disability	6,621	5,787	834	12.6%
Cerebral Palsy	1,611	1,423	188	11.7%
Epilepsy	1,719	1,511	208	12.1%
Category 5	1,502	1,236	266	17.7%
Other	81	53	28	34.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,220	3,408	2,812	45.2%
Autism & Intellectual Disability	1,188	869	319	26.9%
Autism & Intellectual Disability & Cerebral Palsy	39	29	10	25.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	11	2	15.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Autism & Intellectual Disability & Epilepsy	134	118	16	11.9%
Autism & Intellectual Disability & Category 5	21	16	5	23.8%
Autism & Cerebral Palsy	41	29	12	29.3%
Autism & Cerebral Palsy & Epilepsy	13	9	4	30.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	5	3	2	40.0%
Autism & Cerebral Palsy & Category 5	14	12	2	14.3%
Autism & Epilepsy & Category 5	23	15	8	34.8%
Autism & Epilepsy	121	80	41	33.9%
Autism & Category 5	1,149	695	454	39.5%
Intellectual Disability	5,395	4,217	1,178	21.8%
Intellectual Disability & Cerebral Palsy	729	594	135	18.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	589	507	82	13.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	13	2	13.3%
Intellectual Disability & Cerebral Palsy & Category 5	21	15	6	28.6%
Intellectual Disability & Epilepsy & Category 5	33	31	2	6.1%
Intellectual Disability & Epilepsy	839	702	137	16.3%
Intellectual Disability & Category 5	221	178	43	19.5%
Cerebral Palsy	391	306	85	21.7%
Cerebral Palsy & Epilepsy	176	142	34	19.3%
Cerebral Palsy & Epilepsy & Category 5	139	117	22	15.8%
Cerebral Palsy & Category 5	299	232	67	22.4%
Epilepsy & Category 5	178	130	48	27.0%
Epilepsy	126	97	29	23.0%
Category 5	1,402	955	447	31.9%
No Diagnosis	3,883	3,711	172	4.4%
Totals:	23,423	17,246	6,177	26.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	134	129	5	3.7%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	49	49	0	0.0%
Intellectual Disability	19	19	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	7	7	0	0.0%
Epilepsy & Category 5	3	3	0	0.0%
Epilepsy	0	0	0	-
Category 5	13	13	0	0.0%
No Diagnosis	3,325	3,232	93	2.8%
Totals:	3,564	3,466	98	2.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,081	2,529	2,552	50.2%
Autism & Intellectual Disability	644	384	260	40.4%
Autism & Intellectual Disability & Cerebral Palsy	20	12	8	40.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy	46	34	12	26.1%
Autism & Intellectual Disability & Category 5	9	5	4	44.4%
Autism & Cerebral Palsy	29	17	12	41.4%
Autism & Cerebral Palsy & Epilepsy	6	4	2	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Autism & Cerebral Palsy & Category 5	9	9	0	0.0%
Autism & Epilepsy & Category 5	13	6	7	53.8%
Autism & Epilepsy	83	48	35	42.2%
Autism & Category 5	920	517	403	43.8%
Intellectual Disability	1,351	713	638	47.2%
Intellectual Disability & Cerebral Palsy	191	120	71	37.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	126	90	36	28.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	1	2	66.7%
Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Intellectual Disability & Epilepsy	132	85	47	35.6%
Intellectual Disability & Category 5	54	33	21	38.9%
Cerebral Palsy	141	85	56	39.7%
Cerebral Palsy & Epilepsy	70	48	22	31.4%
Cerebral Palsy & Epilepsy & Category 5	84	66	18	21.4%
Cerebral Palsy & Category 5	159	112	47	29.6%
Epilepsy & Category 5	65	40	25	38.5%
Epilepsy	29	17	12	41.4%
Category 5	614	302	312	50.8%
No Diagnosis	477	426	51	10.7%
Totals:	10,383	5,724	4,659	44.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,005	750	255	25.4%
Autism & Intellectual Disability	543	484	59	10.9%
Autism & Intellectual Disability & Cerebral Palsy	19	17	2	10.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	88	84	4	4.5%
Autism & Intellectual Disability & Category 5	12	11	1	8.3%
Autism & Cerebral Palsy	11	11	0	0.0%
Autism & Cerebral Palsy & Epilepsy	6	4	2	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	4	2	2	50.0%
Autism & Epilepsy & Category 5	10	9	1	10.0%
Autism & Epilepsy	37	31	6	16.2%
Autism & Category 5	180	129	51	28.3%
Intellectual Disability	4,025	3,485	540	13.4%
Intellectual Disability & Cerebral Palsy	536	472	64	11.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	463	417	46	9.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	9	2	18.2%
Intellectual Disability & Cerebral Palsy & Category 5	18	14	4	22.2%
Intellectual Disability & Epilepsy & Category 5	25	25	0	0.0%
Intellectual Disability & Epilepsy	706	616	90	12.7%
Intellectual Disability & Category 5	167	145	22	13.2%
Cerebral Palsy	248	219	29	11.7%
Cerebral Palsy & Epilepsy	105	93	12	11.4%
Cerebral Palsy & Epilepsy & Category 5	52	48	4	7.7%
Cerebral Palsy & Category 5	133	113	20	15.0%
Epilepsy & Category 5	110	87	23	20.9%
Epilepsy	97	80	17	17.5%
Category 5	775	640	135	17.4%
No Diagnosis	81	53	28	34.6%
Totals:	9,476	8,056	1,420	15.0%

Consumers with No Purchase of Services by Language

For All Ages

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	149	139	10	6.7%
Other Sign Language	6	5	1	16.7%
English	16,963	12,630	4,333	25.5%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	1	0	1	100.0%
Nigerian	6	4	2	33.3%
Amharic	14	13	1	7.1%
Aramaic / Chaldean	0	0	0	-
French	14	12	2	14.3%
Italian	0	0	0	-
Portuguese	32	24	8	25.0%
Spanish	3,755	2,722	1,033	27.5%
Other Latin	15	12	3	20.0%
Cantonese Chinese	455	328	127	27.9%
Mandarin Chinese	251	178	73	29.1%
Japanese	26	21	5	19.2%
Vietnamese	278	178	100	36.0%
Korean	95	68	27	28.4%
Laotian	22	16	6	27.3%
Cambodian	52	30	22	42.3%
Other Asian	93	52	41	44.1%
Dutch	0	0	0	-
German	2	2	0	0.0%
Hmong	1	0	1	100.0%
Thai	10	8	2	20.0%
Mien	40	17	23	57.5%
Other Germanic	3	2	1	33.3%
Hungarian	0	0	0	-
Russian	29	22	7	24.1%
Other Uralic-Slavic Languages	7	5	2	28.6%
Samoan	4	2	2	50.0%
Tagalog	291	197	94	32.3%
Guamanian	0	0	0	-
Other Pacific Island	11	6	5	45.5%
Arabic	131	91	40	30.5%
Hebrew	1	1	0	0.0%
Farsi (Persian)	105	80	25	23.8%
Hindi (Northern India)	94	66	28	29.8%
Urdu (Pakistan India)	56	40	16	28.6%
Other Indo-Iranian Language	39	25	14	35.9%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	369	248	121	32.8%
Totals:	23,423	17,246	6,177	26.4%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	5	0	0.0%
Other Sign Language	0	0	0	-
English	2,191	2,118	73	3.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	5	5	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	10	10	0	0.0%
Spanish	904	886	18	2.0%
Other Latin	9	9	0	0.0%
Cantonese Chinese	69	67	2	2.9%
Mandarin Chinese	45	43	2	4.4%
Japanese	3	3	0	0.0%
Vietnamese	40	40	0	0.0%
Korean	9	9	0	0.0%
Laotian	3	3	0	0.0%
Cambodian	6	6	0	0.0%
Other Asian	8	8	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	3	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	7	6	1	14.3%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	14	13	1	7.1%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	40	40	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	20	20	0	0.0%
Hindi (Northern India)	21	21	0	0.0%
Urdu (Pakistan India)	13	13	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	129	128	1	0.8%
Totals:	3,564	3,466	98	2.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	16	10	6	37.5%
Other Sign Language	2	1	1	50.0%
English	7,043	3,845	3,198	45.4%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	1	0	1	100.0%
Nigerian	5	3	2	40.0%
Amharic	8	7	1	12.5%
Aramaic / Chaldean	0	0	0	-
French	9	7	2	22.2%
Italian	0	0	0	-
Portuguese	16	9	7	43.8%
Spanish	2,072	1,202	870	42.0%
Other Latin	2	0	2	100.0%
Cantonese Chinese	173	100	73	42.2%
Mandarin Chinese	136	72	64	47.1%
Japanese	16	11	5	31.3%
Vietnamese	141	74	67	47.5%
Korean	50	29	21	42.0%
Laotian	11	7	4	36.4%
Cambodian	12	6	6	50.0%
Other Asian	61	26	35	57.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	0	1	100.0%
Thai	5	3	2	40.0%
Mien	5	2	3	60.0%
Other Germanic	2	1	1	50.0%
Hungarian	0	0	0	-
Russian	17	11	6	35.3%
Other Uralic-Slavic Languages	2	1	1	50.0%
Samoan	2	1	1	50.0%
Tagalog	140	78	62	44.3%
Guamanian	0	0	0	-
Other Pacific Island	6	3	3	50.0%
Arabic	76	39	37	48.7%
Hebrew	1	1	0	0.0%
Farsi (Persian)	40	26	14	35.0%
Hindi (Northern India)	43	19	24	55.8%
Urdu (Pakistan India)	35	20	15	42.9%
Other Indo-Iranian Language	29	15	14	48.3%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	202	93	109	54.0%
Totals:	10,383	5,724	4,659	44.9%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	128	124	4	3.1%
Other Sign Language	4	4	0	0.0%
English	7,729	6,667	1,062	13.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	6	5	1	16.7%
Spanish	779	634	145	18.6%
Other Latin	4	3	1	25.0%
Cantonese Chinese	213	161	52	24.4%
Mandarin Chinese	70	63	7	10.0%
Japanese	7	7	0	0.0%
Vietnamese	97	64	33	34.0%
Korean	36	30	6	16.7%
Laotian	8	6	2	25.0%
Cambodian	34	18	16	47.1%
Other Asian	24	18	6	25.0%
Dutch	0	0	0	-
German	2	2	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	35	15	20	57.1%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	5	5	0	0.0%
Other Uralic-Slavic Languages	4	3	1	25.0%
Samoan	2	1	1	50.0%
Tagalog	137	106	31	22.6%
Guamanian	0	0	0	-
Other Pacific Island	3	1	2	66.7%
Arabic	15	12	3	20.0%
Hebrew	0	0	0	-
Farsi (Persian)	45	34	11	24.4%
Hindi (Northern India)	30	26	4	13.3%
Urdu (Pakistan India)	8	7	1	12.5%
Other Indo-Iranian Language	6	6	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	38	27	11	28.9%
Totals:	9,476	8,056	1,420	15.0%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	18,593	12,677	5,916	31.8%
Independent Living or Supported Living	1,947	1,876	71	3.6%
Developmental Center/State Hospital	5	2	3	60.0%
Correctional Institution	36	14	22	61.1%
Community Care Facility (CCF)	2,061	2,038	23	1.1%
ICF Facility & Continuous Nursing	362	361	1	0.3%
Skilled Nursing Facility (SNF)	84	41	43	51.2%
Foster Home, Children	159	102	57	35.8%
Family Home, Adults	23	23	0	0.0%
Psychiatric Treatment Facility	7	5	2	28.6%
Rehabilitation Center	3	3	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	7	3	4	57.1%
Community Treatment Facility	4	3	1	25.0%
Hospice	1	0	1	100.0%
Transient/Homeless	81	62	19	23.5%
Other	50	36	14	28.0%
Totals:	23,423	17,246	6,177	26.4%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,497	3,401	96	2.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	61	60	1	1.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	4	4	0	0.0%
Totals:	3,564	3,466	98	2.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	10,030	5,466	4,564	45.5%
Independent Living or Supported Living	28	26	2	7.1%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	14	3	11	78.6%
Community Care Facility (CCF)	177	165	12	6.8%
ICF Facility & Continuous Nursing	9	9	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	94	41	53	56.4%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	10	3	7	70.0%
Other	15	8	7	46.7%
Totals:	10,383	5,724	4,659	44.9%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,884	1,873	11	0.6%
Community Treatment Facility	3	3	0	0.0%
Correctional Institution	22	11	11	50.0%
Developmental Center/State Hospital	4	2	2	50.0%
Family Home, Adults	21	21	0	0.0%
Foster Home, Children	4	1	3	75.0%
Home of Parent or Guardian	5,066	3,810	1,256	24.8%
Hospice	1	0	1	100.0%
ICF Facility & Continuous Nursing	353	352	1	0.3%
Independent Living or Supported Living	1,919	1,850	69	3.6%
Other	31	24	7	22.6%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	7	5	2	28.6%
Rehabilitation Center	3	3	0	0.0%
Skilled Nursing Facility (SNF)	84	41	43	51.2%
Sub-Acute	5	2	3	60.0%
Transient/Homeless	69	58	11	15.9%
Totals:	9,476	8,056	1,420	15.0%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	26	\$28,065	\$92,310	\$1,079	\$3,550	30.4%
Black/African American	11	\$11,729	\$40,080	\$1,066	\$3,644	29.3%
Hispanic	43	\$37,674	\$133,028	\$876	\$3,094	28.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	37	\$34,201	\$114,714	\$924	\$3,100	29.8%
White	36	\$58,372	\$156,333	\$1,621	\$4,343	37.3%
Totals:	153	\$170,041	\$536,465	\$1,111	\$3,506	31.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	7	\$6,827	\$24,280	\$975	\$3,469	28.1%
Black/African American	2	\$6,343	\$8,430	\$3,172	\$4,215	75.2%
Hispanic	11	\$16,042	\$35,860	\$1,458	\$3,260	44.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$5,706	\$14,570	\$571	\$1,457	39.2%
White	13	\$20,473	\$43,390	\$1,575	\$3,338	47.2%
Totals:	43	\$55,391	\$126,530	\$1,288	\$2,943	43.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	18	\$21,119	\$66,575	\$1,173	\$3,699	31.7%
Black/African American	9	\$5,386	\$31,650	\$598	\$3,517	17.0%
Hispanic	31	\$21,425	\$96,358	\$691	\$3,108	22.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	27	\$28,494	\$100,144	\$1,055	\$3,709	28.5%
White	23	\$37,900	\$112,943	\$1,648	\$4,911	33.6%
Totals:	108	\$114,324	\$407,670	\$1,059	\$3,775	28.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$120	\$1,455	\$120	\$1,455	8.2%
Black/African American	0					
Hispanic	1	\$206	\$810	\$206	\$810	25.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	2	\$326	\$2,265	\$163	\$1,133	14.4%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	116	\$132,649	\$429,594	\$1,144	\$3,703	30.9%
Intellectual Disability	4	\$3,211	\$10,457	\$803	\$2,614	30.7%
Cerebral Palsy	1	\$1,430	\$2,470	\$1,430	\$2,470	57.9%
Epilepsy	0					
Category 5	3	\$1,775	\$7,500	\$592	\$2,500	23.7%
Other	29	\$30,976	\$86,445	\$1,068	\$2,981	35.8%
Totals:	153	\$170,041	\$536,465	\$1,111	\$3,506	31.7%

For Birth to age 2 years, inclusive

Autism	14	\$23,000	\$39,080	\$1,643	\$2,791	58.9%
Intellectual Disability	0					
Cerebral Palsy	1	\$1,430	\$2,470	\$1,430	\$2,470	57.9%
Epilepsy	0					
Category 5	0					
Other	28	\$30,961	\$84,980	\$1,106	\$3,035	36.4%
Totals:	43	\$55,391	\$126,530	\$1,288	\$2,943	43.8%

For age 3 years to 21 years, inclusive

Autism	101	\$109,529	\$389,059	\$1,084	\$3,852	28.2%
Intellectual Disability	3	\$3,005	\$9,647	\$1,002	\$3,216	31.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$1,775	\$7,500	\$592	\$2,500	23.7%
Other	1	\$15	\$1,465	\$15	\$1,465	1.0%
Totals:	108	\$114,324	\$407,670	\$1,059	\$3,775	28.0%

For age 22 years and older

Autism	1	\$120	\$1,455	\$120	\$1,455	8.2%
Intellectual Disability	1	\$206	\$810	\$206	\$810	25.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$326	\$2,265	\$163	\$1,133	14.4%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	133	\$132,649	\$429,594	\$997	\$3,230	30.9%
Intellectual Disability	11	\$6,503	\$25,165	\$591	\$2,288	25.8%
Cerebral Palsy	3	\$1,701	\$5,132	\$567	\$1,711	33.1%
Epilepsy	2	\$1,260	\$3,000	\$630	\$1,500	42.0%
Category 5	23	\$16,000	\$69,574	\$696	\$3,025	23.0%
Other	30	\$30,976	\$86,445	\$1,033	\$2,882	35.8%

For Birth to age 2 years, inclusive

Autism	16	\$23,000	\$39,080	\$1,438	\$2,443	58.9%
Intellectual Disability	0					
Cerebral Palsy	1	\$1,430	\$2,470	\$1,430	\$2,470	57.9%
Epilepsy	0					
Category 5	3	\$2,295	\$4,970	\$765	\$1,657	46.2%
Other	29	\$30,961	\$84,980	\$1,068	\$2,930	36.4%

For age 3 years to 21 years, inclusive

Autism	116	\$109,529	\$389,059	\$944	\$3,354	28.2%
Intellectual Disability	10	\$6,297	\$24,355	\$630	\$2,435	25.9%
Cerebral Palsy	2	\$271	\$2,662	\$135	\$1,331	10.2%
Epilepsy	2	\$1,260	\$3,000	\$630	\$1,500	42.0%
Category 5	20	\$13,705	\$64,604	\$685	\$3,230	21.2%
Other	1	\$15	\$1,465	\$15	\$1,465	1.0%

For age 22 years and older

Autism	1	\$120	\$1,455	\$120	\$1,455	8.2%
Intellectual Disability	1	\$206	\$810	\$206	\$810	25.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$170,041	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	92	\$115,722	\$352,262	\$1,258	\$3,829	32.9%
Autism & Intellectual Disability	6	\$2,772	\$12,508	\$462	\$2,085	22.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$520	\$2,200	\$520	\$2,200	23.6%
Autism & Cerebral Palsy	1	\$100	\$2,220	\$100	\$2,220	4.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,260	\$3,000	\$1,260	\$3,000	42.0%
Autism & Category 5	15	\$12,275	\$57,404	\$818	\$3,827	21.4%
Intellectual Disability	3	\$3,040	\$10,015	\$1,013	\$3,338	30.4%
Intellectual Disability & Cerebral Palsy	1	\$171	\$442	\$171	\$442	38.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$1,430	\$2,470	\$1,430	\$2,470	57.9%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$1,775	\$7,500	\$592	\$2,500	23.7%
No Diagnosis	29	\$30,976	\$86,445	\$1,068	\$2,981	35.8%
Totals:	153	\$170,041	\$536,465	\$1,111	\$3,506	31.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12	\$22,135	\$36,580	\$1,845	\$3,048	60.5%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$865	\$2,500	\$433	\$1,250	34.6%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$1,430	\$2,470	\$1,430	\$2,470	57.9%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	28	\$30,961	\$84,980	\$1,106	\$3,035	36.4%
Totals:	43	\$55,391	\$126,530	\$1,288	\$2,943	43.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	79	\$93,467	\$314,227	\$1,183	\$3,978	29.7%
Autism & Intellectual Disability	6	\$2,772	\$12,508	\$462	\$2,085	22.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$520	\$2,200	\$520	\$2,200	23.6%
Autism & Cerebral Palsy	1	\$100	\$2,220	\$100	\$2,220	4.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,260	\$3,000	\$1,260	\$3,000	42.0%
Autism & Category 5	13	\$11,410	\$54,904	\$878	\$4,223	20.8%
Intellectual Disability	2	\$2,834	\$9,205	\$1,417	\$4,602	30.8%
Intellectual Disability & Cerebral Palsy	1	\$171	\$442	\$171	\$442	38.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$1,775	\$7,500	\$592	\$2,500	23.7%
No Diagnosis	1	\$15	\$1,465	\$15	\$1,465	1.0%
Totals:	108	\$114,324	\$407,670	\$1,059	\$3,775	28.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$120	\$1,455	\$120	\$1,455	8.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$206	\$810	\$206	\$810	25.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$326	\$2,265	\$163	\$1,133	14.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	111	\$124,799	\$383,116	\$1,124	\$3,451	32.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	31	\$32,091	\$105,529	\$1,035	\$3,404	30.4%
Other Latin	0					
Cantonese Chinese	2	\$640	\$3,655	\$320	\$1,828	17.5%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$1,230	\$3,885	\$615	\$1,943	31.7%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$60	\$7,000	\$60	\$7,000	0.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$8,814	\$19,460	\$2,938	\$6,487	45.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$315	\$870	\$315	\$870	36.2%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$2,092	\$12,950	\$1,046	\$6,475	16.2%
Totals:	153	\$170,041	\$536,465	\$1,111	\$3,506	31.7%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	32	\$39,877	\$78,475	\$1,246	\$2,452	50.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	7	\$12,282	\$28,220	\$1,755	\$4,031	43.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$1,230	\$3,885	\$615	\$1,943	31.7%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$60	\$7,000	\$60	\$7,000	0.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$1,942	\$8,950	\$1,942	\$8,950	21.7%
Totals:	43	\$55,391	\$126,530	\$1,288	\$2,943	43.8%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	78	\$84,716	\$303,831	\$1,086	\$3,895	27.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	24	\$19,809	\$77,309	\$825	\$3,221	25.6%
Other Latin	0					
Cantonese Chinese	1	\$520	\$2,200	\$520	\$2,200	23.6%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$8,814	\$19,460	\$2,938	\$6,487	45.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$315	\$870	\$315	\$870	36.2%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$150	\$4,000	\$150	\$4,000	3.8%
Totals:	108	\$114,324	\$407,670	\$1,059	\$3,775	28.0%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$206	\$810	\$206	\$810	25.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	1	\$120	\$1,455	\$120	\$1,455	8.2%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$326	\$2,265	\$163	\$1,133	14.4%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$124,799	\$383,116	32.6%	\$39,877	\$78,475	50.8%	\$84,716	\$303,831	27.9%	\$206	\$810	25.4%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$32,091	\$105,529	30.4%	\$12,282	\$28,220	43.5%	\$19,809	\$77,309	25.6%			
Other Latin												
Cantonese Chinese	\$640	\$3,655	17.5%				\$520	\$2,200	23.6%	\$120	\$1,455	8.2%
Mandarin Chinese												
Japanese												
Vietnamese	\$1,230	\$3,885	31.7%	\$1,230	\$3,885	31.7%						
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$60	\$7,000	0.9%	\$60	\$7,000	0.9%						
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$8,814	\$19,460	45.3%				\$8,814	\$19,460	45.3%			
Guamanian												
Other Pacific Island												
Arabic	\$315	\$870	36.2%				\$315	\$870	36.2%			
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$2,092	\$12,950	16.2%	\$1,942	\$8,950	21.7%	\$150	\$4,000	3.8%			
Totals:	\$170,041	\$536,465	31.7%	\$55,391	\$126,530	43.8%	\$114,324	\$407,670	28.0%	\$326	\$2,265	14.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	151	\$168,755	\$533,375	\$1,118	\$3,532	31.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$206	\$810	\$206	\$810	25.4%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,080	\$2,280	\$1,080	\$2,280	47.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	153	\$170,041	\$536,465	\$1,111	\$3,506	31.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	43	\$55,391	\$126,530	\$1,288	\$2,943	43.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	43	\$55,391	\$126,530	\$1,288	\$2,943	43.8%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	107	\$113,244	\$405,390	\$1,058	\$3,789	27.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,080	\$2,280	\$1,080	\$2,280	47.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	108	\$114,324	\$407,670	\$1,059	\$3,775	28.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$120	\$1,455	\$120	\$1,455	8.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$206	\$810	\$206	\$810	25.4%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$326	\$2,265	\$163	\$1,133	14.4%

**Total Annual Expenditures
By Ethnicity and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$137,048	\$194,041	\$5,710	\$8,085	70.6%
Asian	3,905	\$25,948,576	\$39,099,404	\$6,645	\$10,013	66.4%
Black/African American	2,534	\$21,796,662	\$31,897,189	\$8,602	\$12,588	68.3%
Hispanic	5,168	\$30,560,740	\$45,061,603	\$5,913	\$8,719	67.8%
Native Hawaiian or Other Pacific Islander	75	\$415,241	\$670,322	\$5,537	\$8,938	61.9%
Other Ethnicity or Race / Multi-Cultural	3,207	\$19,407,444	\$32,150,146	\$6,052	\$10,025	60.4%
White	3,862	\$33,100,604	\$52,776,172	\$8,571	\$13,666	62.7%
Totals:	18,775	\$131,366,314	\$201,848,877	\$6,997	\$10,751	65.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	\$10,485	\$24,276	\$2,097	\$4,855	43.2%
Asian	657	\$2,635,662	\$4,372,915	\$4,012	\$6,656	60.3%
Black/African American	305	\$1,210,383	\$2,272,736	\$3,968	\$7,452	53.3%
Hispanic	1,239	\$4,712,111	\$7,821,902	\$3,803	\$6,313	60.2%
Native Hawaiian or Other Pacific Islander	14	\$29,461	\$55,319	\$2,104	\$3,951	53.3%
Other Ethnicity or Race / Multi-Cultural	826	\$3,792,238	\$6,621,715	\$4,591	\$8,017	57.3%
White	512	\$2,071,557	\$3,465,474	\$4,046	\$6,769	59.8%
Totals:	3,558	\$14,461,896	\$24,634,339	\$4,065	\$6,924	58.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	\$37,079	\$60,150	\$3,708	\$6,015	61.6%
Asian	2,222	\$9,472,618	\$15,887,325	\$4,263	\$7,150	59.6%
Black/African American	1,258	\$6,734,031	\$10,650,469	\$5,353	\$8,466	63.2%
Hispanic	2,855	\$11,106,978	\$17,687,619	\$3,890	\$6,195	62.8%
Native Hawaiian or Other Pacific Islander	45	\$123,061	\$232,123	\$2,735	\$5,158	53.0%
Other Ethnicity or Race / Multi-Cultural	1,810	\$7,415,597	\$13,984,240	\$4,097	\$7,726	53.0%
White	1,926	\$9,100,545	\$16,865,929	\$4,725	\$8,757	54.0%
Totals:	10,126	\$43,989,910	\$75,367,854	\$4,344	\$7,443	58.4%

For age 22 years and older

American Indian or Alaska Native	9	\$89,483	\$109,615	\$9,943	\$12,179	81.6%
Asian	1,026	\$13,840,296	\$18,839,164	\$13,490	\$18,362	73.5%
Black/African American	971	\$13,852,248	\$18,973,984	\$14,266	\$19,541	73.0%
Hispanic	1,074	\$14,741,651	\$19,552,082	\$13,726	\$18,205	75.4%
Native Hawaiian or Other Pacific Islander	16	\$262,719	\$382,880	\$16,420	\$23,930	68.6%
Other Ethnicity or Race / Multi-Cultural	571	\$8,199,610	\$11,544,190	\$14,360	\$20,218	71.0%
White	1,424	\$21,928,502	\$32,444,769	\$15,399	\$22,784	67.6%
Totals:	5,091	\$72,914,508	\$101,846,684	\$14,322	\$20,005	71.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	11	\$824,685	\$876,867	\$74,971	\$79,715	94.0%
Asian	277	\$26,005,365	\$27,750,112	\$93,882	\$100,181	93.7%
Black/African American	471	\$43,271,986	\$47,037,736	\$91,873	\$99,868	92.0%
Hispanic	241	\$19,990,421	\$21,512,632	\$82,948	\$89,264	92.9%
Native Hawaiian or Other Pacific Islander	5	\$521,857	\$572,909	\$104,371	\$114,582	91.1%
Other Ethnicity or Race / Multi-Cultural	185	\$17,421,024	\$19,271,055	\$94,168	\$104,168	90.4%
White	1,233	\$117,149,153	\$127,441,510	\$95,011	\$103,359	91.9%
Totals:	2,423	\$225,184,490	\$244,462,821	\$92,936	\$100,893	92.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	37	\$3,228,119	\$3,434,083	\$87,246	\$92,813	94.0%
Black/African American	42	\$4,204,829	\$4,896,300	\$100,115	\$116,579	85.9%
Hispanic	24	\$2,315,826	\$2,442,607	\$96,493	\$101,775	94.8%
Native Hawaiian or Other Pacific Islander	2	\$50,965	\$83,062	\$25,483	\$41,531	61.4%
Other Ethnicity or Race / Multi-Cultural	16	\$1,552,417	\$1,931,037	\$97,026	\$120,690	80.4%
White	65	\$6,012,511	\$6,453,903	\$92,500	\$99,291	93.2%
Totals:	186	\$17,364,668	\$19,240,991	\$93,358	\$103,446	90.2%

For age 22 years and older

American Indian or Alaska Native	11	\$824,685	\$876,867	\$74,971	\$79,715	94.0%
Asian	240	\$22,777,246	\$24,316,029	\$94,905	\$101,317	93.7%
Black/African American	429	\$39,067,157	\$42,141,436	\$91,066	\$98,232	92.7%
Hispanic	217	\$17,674,594	\$19,070,024	\$81,450	\$87,880	92.7%
Native Hawaiian or Other Pacific Islander	3	\$470,891	\$489,848	\$156,964	\$163,283	96.1%
Other Ethnicity or Race / Multi-Cultural	169	\$15,868,607	\$17,340,018	\$93,897	\$102,604	91.5%
White	1,168	\$111,136,642	\$120,987,607	\$95,151	\$103,585	91.9%
Totals:	2,237	\$207,819,823	\$225,221,830	\$92,901	\$100,680	92.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	7	\$256,529	\$274,756	\$36,647	\$39,251	93.4%
Asian	116	\$6,754,792	\$7,693,362	\$58,231	\$66,322	87.8%
Black/African American	567	\$20,258,981	\$22,975,452	\$35,730	\$40,521	88.2%
Hispanic	162	\$5,649,745	\$6,498,553	\$34,875	\$40,115	86.9%
Native Hawaiian or Other Pacific Islander	1	\$149,269	\$162,023	\$149,269	\$162,023	92.1%
Other Ethnicity or Race / Multi-Cultural	130	\$5,874,863	\$11,266,918	\$45,191	\$86,669	52.1%
White	964	\$47,362,482	\$55,263,276	\$49,131	\$57,327	85.7%
Totals:	1,947	\$86,306,661	\$104,134,340	\$44,328	\$53,485	82.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$36,308	\$81,261	\$36,308	\$81,261	44.7%
Black/African American	3	\$8,483	\$12,341	\$2,828	\$4,114	68.7%
Hispanic	3	\$95,624	\$207,376	\$31,875	\$69,125	46.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$152,736	\$162,627	\$38,184	\$40,657	93.9%
White	17	\$766,276	\$1,274,870	\$45,075	\$74,992	60.1%
Totals:	28	\$1,059,427	\$1,738,475	\$37,837	\$62,088	60.9%

For age 22 years and older

American Indian or Alaska Native	7	\$256,529	\$274,756	\$36,647	\$39,251	93.4%
Asian	115	\$6,718,484	\$7,612,101	\$58,422	\$66,192	88.3%
Black/African American	564	\$20,250,498	\$22,963,111	\$35,905	\$40,715	88.2%
Hispanic	159	\$5,554,121	\$6,291,178	\$34,932	\$39,567	88.3%
Native Hawaiian or Other Pacific Islander	1	\$149,269	\$162,023	\$149,269	\$162,023	92.1%
Other Ethnicity or Race / Multi-Cultural	126	\$5,722,127	\$11,104,290	\$45,414	\$88,129	51.5%
White	947	\$46,596,206	\$53,988,406	\$49,204	\$57,010	86.3%
Totals:	1,919	\$85,247,234	\$102,395,865	\$44,423	\$53,359	83.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	23	\$118,546	\$207,860	\$5,154	\$9,037	57.0%
Hispanic	6	\$1,430	\$1,650	\$238	\$275	86.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$2,860	\$4,462	\$318	\$496	64.1%
White	3	\$267,139	\$362,244	\$89,046	\$120,748	73.7%
Totals:	41	\$389,975	\$576,216	\$9,512	\$14,054	67.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	8	\$27,947	\$42,730	\$3,493	\$5,341	65.4%
Hispanic	2	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$1,320	\$1,650	\$264	\$330	80.0%
White	0					
Totals:	15	\$29,267	\$44,380	\$1,951	\$2,959	65.9%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	15	\$90,599	\$165,129	\$6,040	\$11,009	54.9%
Hispanic	4	\$1,430	\$1,650	\$358	\$413	86.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$1,540	\$2,812	\$385	\$703	54.8%
White	3	\$267,139	\$362,244	\$89,046	\$120,748	73.7%
Totals:	26	\$360,708	\$531,836	\$13,873	\$20,455	67.8%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2019-2020
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$27,861	\$31,007	\$27,861	\$31,007	89.9%
Asian	6	\$61,311	\$69,779	\$10,218	\$11,630	87.9%
Black/African American	18	\$90,657	\$120,753	\$5,036	\$6,709	75.1%
Hispanic	13	\$358,640	\$420,694	\$27,588	\$32,361	85.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$45,358	\$64,571	\$7,560	\$10,762	70.2%
White	61	\$2,630,681	\$3,075,195	\$43,126	\$50,413	85.5%
Totals:	105	\$3,214,507	\$3,782,000	\$30,614	\$36,019	85.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$45,358	\$58,898	\$22,679	\$29,449	77.0%
White	0					
Totals:	3	\$45,358	\$58,898	\$15,119	\$19,633	77.0%

For age 22 years and older

American Indian or Alaska Native	1	\$27,861	\$31,007	\$27,861	\$31,007	89.9%
Asian	5	\$61,311	\$69,779	\$12,262	\$13,956	87.9%
Black/African American	18	\$90,657	\$120,753	\$5,036	\$6,709	75.1%
Hispanic	13	\$358,640	\$420,694	\$27,588	\$32,361	85.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$0	\$5,673	\$0	\$1,418	0.0%
White	61	\$2,630,681	\$3,075,195	\$43,126	\$50,413	85.5%
Totals:	102	\$3,169,149	\$3,723,102	\$31,070	\$36,501	85.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	9	\$170,919	\$299,434	\$18,991	\$33,270	57.1%
Black/African American	55	\$497,437	\$901,023	\$9,044	\$16,382	55.2%
Hispanic	14	\$174,397	\$194,396	\$12,457	\$13,885	89.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$251,807	\$290,180	\$14,812	\$17,069	86.8%
White	37	\$739,960	\$929,422	\$19,999	\$25,120	79.6%
Totals:	132	\$1,834,521	\$2,614,455	\$13,898	\$19,806	70.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$9,122	\$12,159	\$9,122	\$12,159	75.0%
Hispanic	2	\$14,112	\$17,291	\$7,056	\$8,646	81.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	2	\$5,237	\$9,735	\$2,619	\$4,868	53.8%
Totals:	6	\$28,471	\$39,186	\$4,745	\$6,531	72.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$112,227	\$234,393	\$28,057	\$58,598	47.9%
Black/African American	11	\$145,632	\$267,059	\$13,239	\$24,278	54.5%
Hispanic	3	\$13,063	\$22,264	\$4,354	\$7,421	58.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$32,169	\$39,059	\$16,085	\$19,530	82.4%
White	5	\$94,264	\$127,061	\$18,853	\$25,412	74.2%
Totals:	25	\$397,355	\$689,837	\$15,894	\$27,593	57.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	5	\$58,692	\$65,041	\$11,738	\$13,008	90.2%
Black/African American	43	\$342,683	\$621,804	\$7,969	\$14,461	55.1%
Hispanic	9	\$147,222	\$154,841	\$16,358	\$17,205	95.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	14	\$219,637	\$251,121	\$15,688	\$17,937	87.5%
White	30	\$640,460	\$792,626	\$21,349	\$26,421	80.8%
Totals:	101	\$1,408,695	\$1,885,432	\$13,947	\$18,668	74.7%

**Total Annual Expenditures
By Language and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12,754	\$94,333,675	\$147,856,612	\$7,396	\$11,593	63.8%
Spanish	3,605	\$20,121,860	\$29,295,650	\$5,582	\$8,126	68.7%
Asian & Pacific Islander Languages	1,655	\$12,748,612	\$17,859,561	\$7,703	\$10,791	71.4%
Other Indo-European Languages	321	\$1,957,457	\$3,211,179	\$6,098	\$10,004	61.0%
Other Languages	440	\$2,204,710	\$3,625,875	\$5,011	\$8,241	60.8%
Totals:	18,775	\$131,366,314	\$201,848,877	\$6,997	\$10,751	65.1%

For Birth to age 2 years, inclusive

English	2,187	\$9,146,541	\$15,876,867	\$4,182	\$7,260	57.6%
Spanish	902	\$3,561,061	\$5,759,918	\$3,948	\$6,386	61.8%
Asian & Pacific Islander Languages	240	\$957,261	\$1,548,663	\$3,989	\$6,453	61.8%
Other Indo-European Languages	90	\$370,236	\$704,188	\$4,114	\$7,824	52.6%
Other Languages	139	\$426,797	\$744,702	\$3,070	\$5,358	57.3%
Totals:	3,558	\$14,461,896	\$24,634,339	\$4,065	\$6,924	58.7%

For age 3 years to 21 years, inclusive

English	6,828	\$31,381,032	\$55,199,508	\$4,596	\$8,084	56.9%
Spanish	2,057	\$7,163,031	\$11,241,175	\$3,482	\$5,465	63.7%
Asian & Pacific Islander Languages	843	\$4,082,082	\$6,327,458	\$4,842	\$7,506	64.5%
Other Indo-European Languages	167	\$657,432	\$1,210,118	\$3,937	\$7,246	54.3%
Other Languages	231	\$706,333	\$1,389,597	\$3,058	\$6,016	50.8%
Totals:	10,126	\$43,989,910	\$75,367,854	\$4,344	\$7,443	58.4%

For age 22 years and older

English	3,739	\$53,806,102	\$76,780,237	\$14,391	\$20,535	70.1%
Spanish	646	\$9,397,768	\$12,294,557	\$14,548	\$19,032	76.4%
Asian & Pacific Islander Languages	572	\$7,709,268	\$9,983,440	\$13,478	\$17,454	77.2%
Other Indo-European Languages	64	\$929,789	\$1,296,873	\$14,528	\$20,264	71.7%
Other Languages	70	\$1,071,581	\$1,491,576	\$15,308	\$21,308	71.8%
Totals:	5,091	\$72,914,508	\$101,846,684	\$14,322	\$20,005	71.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,153	\$201,383,721	\$218,591,421	\$93,536	\$101,529	92.1%
Spanish	89	\$7,638,653	\$8,162,097	\$85,828	\$91,709	93.6%
Asian & Pacific Islander Languages	121	\$9,924,761	\$10,623,910	\$82,023	\$87,801	93.4%
Other Indo-European Languages	13	\$2,059,752	\$2,435,749	\$158,442	\$187,365	84.6%
Other Languages	47	\$4,177,604	\$4,649,645	\$88,885	\$98,929	89.8%
Totals:	2,423	\$225,184,490	\$244,462,821	\$92,936	\$100,893	92.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	153	\$13,990,564	\$15,449,879	\$91,442	\$100,980	90.6%
Spanish	12	\$1,132,901	\$1,171,454	\$94,408	\$97,621	96.7%
Asian & Pacific Islander Languages	17	\$1,405,100	\$1,443,846	\$82,653	\$84,932	97.3%
Other Indo-European Languages	1	\$455,212	\$752,258	\$455,212	\$752,258	60.5%
Other Languages	3	\$380,891	\$423,555	\$126,964	\$141,185	89.9%
Totals:	186	\$17,364,668	\$19,240,991	\$93,358	\$103,446	90.2%

For age 22 years and older

English	2,000	\$187,393,158	\$203,141,542	\$93,697	\$101,571	92.2%
Spanish	77	\$6,505,752	\$6,990,643	\$84,490	\$90,788	93.1%
Asian & Pacific Islander Languages	104	\$8,519,661	\$9,180,063	\$81,920	\$88,270	92.8%
Other Indo-European Languages	12	\$1,604,540	\$1,683,491	\$133,712	\$140,291	95.3%
Other Languages	44	\$3,796,713	\$4,226,091	\$86,289	\$96,048	89.8%
Totals:	2,237	\$207,819,823	\$225,221,830	\$92,901	\$100,680	92.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,804	\$78,567,525	\$90,784,634	\$43,552	\$50,324	86.5%
Spanish	52	\$1,641,821	\$1,928,089	\$31,573	\$37,079	85.2%
Asian & Pacific Islander Languages	33	\$1,821,076	\$1,984,551	\$55,184	\$60,138	91.8%
Other Indo-European Languages	8	\$612,355	\$5,203,157	\$76,544	\$650,395	11.8%
Other Languages	50	\$3,663,885	\$4,233,909	\$73,278	\$84,678	86.5%
Totals:	1,947	\$86,306,661	\$104,134,340	\$44,328	\$53,485	82.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	26	\$1,008,272	\$1,670,906	\$38,780	\$64,266	60.3%
Spanish	1	\$51,154	\$67,570	\$51,154	\$67,570	75.7%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$1,059,427	\$1,738,475	\$37,837	\$62,088	60.9%

For age 22 years and older

English	1,778	\$77,559,252	\$89,113,728	\$43,622	\$50,120	87.0%
Spanish	51	\$1,590,667	\$1,860,520	\$31,190	\$36,481	85.5%
Asian & Pacific Islander Languages	32	\$1,821,076	\$1,984,551	\$56,909	\$62,017	91.8%
Other Indo-European Languages	8	\$612,355	\$5,203,157	\$76,544	\$650,395	11.8%
Other Languages	50	\$3,663,885	\$4,233,909	\$73,278	\$84,678	86.5%
Totals:	1,919	\$85,247,234	\$102,395,865	\$44,423	\$53,359	83.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	37	\$382,692	\$567,017	\$10,343	\$15,325	67.5%
Spanish	3	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$7,283	\$9,198	\$7,283	\$9,198	79.2%
Totals:	41	\$389,975	\$576,216	\$9,512	\$14,054	67.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	13	\$29,267	\$44,380	\$2,251	\$3,414	65.9%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$29,267	\$44,380	\$1,951	\$2,959	65.9%

For age 22 years and older

English	24	\$353,425	\$522,637	\$14,726	\$21,777	67.6%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$7,283	\$9,198	\$7,283	\$9,198	79.2%
Totals:	26	\$360,708	\$531,836	\$13,873	\$20,455	67.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	98	\$3,102,800	\$3,622,379	\$31,661	\$36,963	85.7%
Spanish	3	\$67,710	\$111,657	\$22,570	\$37,219	60.6%
Asian & Pacific Islander Languages	4	\$43,997	\$47,964	\$10,999	\$11,991	91.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	105	\$3,214,507	\$3,782,000	\$30,614	\$36,019	85.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$45,358	\$58,898	\$22,679	\$29,449	77.0%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$45,358	\$58,898	\$15,119	\$19,633	77.0%

For age 22 years and older

English	96	\$3,057,442	\$3,563,480	\$31,848	\$37,120	85.8%
Spanish	3	\$67,710	\$111,657	\$22,570	\$37,219	60.6%
Asian & Pacific Islander Languages	3	\$43,997	\$47,964	\$14,666	\$15,988	91.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	102	\$3,169,149	\$3,723,102	\$31,070	\$36,501	85.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	117	\$1,508,233	\$2,121,980	\$12,891	\$18,137	71.1%
Spanish	3	\$61,207	\$64,523	\$20,402	\$21,508	94.9%
Asian & Pacific Islander Languages	5	\$112,227	\$234,393	\$22,445	\$46,879	47.9%
Other Indo-European Languages	0					
Other Languages	7	\$152,854	\$193,558	\$21,836	\$27,651	79.0%
Totals:	132	\$1,834,521	\$2,614,455	\$13,898	\$19,806	70.2%

For Birth to age 2 years, inclusive

English	4	\$14,359	\$21,895	\$3,590	\$5,474	65.6%
Spanish	2	\$14,112	\$17,291	\$7,056	\$8,646	81.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$28,471	\$39,186	\$4,745	\$6,531	72.7%

For age 3 years to 21 years, inclusive

English	21	\$285,128	\$455,443	\$13,578	\$21,688	62.6%
Spanish	0					
Asian & Pacific Islander Languages	4	\$112,227	\$234,393	\$28,057	\$58,598	47.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$397,355	\$689,837	\$15,894	\$27,593	57.6%

For age 22 years and older

English	92	\$1,208,746	\$1,644,642	\$13,139	\$17,877	73.5%
Spanish	1	\$47,095	\$47,232	\$47,095	\$47,232	99.7%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	7	\$152,854	\$193,558	\$21,836	\$27,651	79.0%
Totals:	101	\$1,408,695	\$1,885,432	\$13,947	\$18,668	74.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures
For Clients Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$137,048	\$194,041	\$5,710	\$8,085	70.6%
Asian	3,905	\$25,948,576	\$39,099,404	\$6,645	\$10,013	66.4%
Black/African American	2,525	\$21,295,111	\$31,297,645	\$8,434	\$12,395	68.0%
Hispanic	5,165	\$30,342,421	\$44,817,355	\$5,875	\$8,677	67.7%
Native Hawaiian or Other Pacific Islander	75	\$415,241	\$670,322	\$5,537	\$8,938	61.9%
Other Ethnicity or Race / Multi-Cultural	3,207	\$19,407,444	\$32,150,146	\$6,052	\$10,025	60.4%
White	3,851	\$32,408,647	\$51,996,138	\$8,416	\$13,502	62.3%
Totals:	18,752	\$129,954,488	\$200,225,051	\$6,930	\$10,678	64.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	\$10,485	\$24,276	\$2,097	\$4,855	43.2%
Asian	657	\$2,635,662	\$4,372,915	\$4,012	\$6,656	60.3%
Black/African American	305	\$1,210,383	\$2,272,736	\$3,968	\$7,452	53.3%
Hispanic	1,239	\$4,712,111	\$7,821,902	\$3,803	\$6,313	60.2%
Native Hawaiian or Other Pacific Islander	14	\$29,461	\$55,319	\$2,104	\$3,951	53.3%
Other Ethnicity or Race / Multi-Cultural	826	\$3,792,238	\$6,621,715	\$4,591	\$8,017	57.3%
White	512	\$2,071,557	\$3,465,474	\$4,046	\$6,769	59.8%
Totals:	3,558	\$14,461,896	\$24,634,339	\$4,065	\$6,924	58.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	\$37,079	\$60,150	\$3,708	\$6,015	61.6%
Asian	2,222	\$9,472,618	\$15,887,325	\$4,263	\$7,150	59.6%
Black/African American	1,258	\$6,734,031	\$10,650,469	\$5,353	\$8,466	63.2%
Hispanic	2,854	\$11,060,067	\$17,639,478	\$3,875	\$6,181	62.7%
Native Hawaiian or Other Pacific Islander	45	\$123,061	\$232,123	\$2,735	\$5,158	53.0%
Other Ethnicity or Race / Multi-Cultural	1,810	\$7,415,597	\$13,984,240	\$4,097	\$7,726	53.0%
White	1,925	\$9,023,874	\$16,777,819	\$4,688	\$8,716	53.8%
Totals:	10,124	\$43,866,328	\$75,231,603	\$4,333	\$7,431	58.3%

For age 22 years and older

American Indian or Alaska Native	9	\$89,483	\$109,615	\$9,943	\$12,179	81.6%
Asian	1,026	\$13,840,296	\$18,839,164	\$13,490	\$18,362	73.5%
Black/African American	962	\$13,350,697	\$18,374,439	\$13,878	\$19,100	72.7%
Hispanic	1,072	\$14,570,244	\$19,355,975	\$13,592	\$18,056	75.3%
Native Hawaiian or Other Pacific Islander	16	\$262,719	\$382,880	\$16,420	\$23,930	68.6%
Other Ethnicity or Race / Multi-Cultural	571	\$8,199,610	\$11,544,190	\$14,360	\$20,218	71.0%
White	1,414	\$21,313,215	\$31,752,845	\$15,073	\$22,456	67.1%
Totals:	5,070	\$71,626,264	\$100,359,109	\$14,127	\$19,795	71.4%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

*Fiscal Year 2019-2020
Page 1 of 1*

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	19	\$1,109,074	\$1,182,630	\$58,372	\$62,244	93.8%
Asian	408	\$32,992,387	\$35,812,687	\$80,864	\$87,776	92.1%
Black/African American	1,143	\$64,739,157	\$71,842,368	\$56,640	\$62,854	90.1%
Hispanic	439	\$26,392,952	\$28,872,174	\$60,121	\$65,768	91.4%
Native Hawaiian or Other Pacific Islander	6	\$671,126	\$734,933	\$111,854	\$122,489	91.3%
Other Ethnicity or Race / Multi-Cultural	347	\$23,595,911	\$30,897,185	\$68,000	\$89,041	76.4%
White	2,309	\$168,841,373	\$187,851,682	\$73,123	\$81,356	89.9%
Totals:	4,671	\$318,341,980	\$357,193,658	\$68,153	\$76,470	89.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$9,122	\$12,159	\$9,122	\$12,159	75.0%
Hispanic	2	\$14,112	\$17,291	\$7,056	\$8,646	81.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	2	\$5,237	\$9,735	\$2,619	\$4,868	53.8%
Totals:	6	\$28,471	\$39,186	\$4,745	\$6,531	72.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	43	\$3,376,653	\$3,749,738	\$78,527	\$87,203	90.1%
Black/African American	64	\$4,386,891	\$5,218,430	\$68,545	\$81,538	84.1%
Hispanic	33	\$2,471,424	\$2,720,388	\$74,892	\$82,436	90.8%
Native Hawaiian or Other Pacific Islander	2	\$50,965	\$83,062	\$25,483	\$41,531	61.4%
Other Ethnicity or Race / Multi-Cultural	29	\$1,784,000	\$2,193,271	\$61,517	\$75,630	81.3%
White	88	\$6,949,722	\$7,943,944	\$78,974	\$90,272	87.5%
Totals:	259	\$19,019,656	\$21,908,833	\$73,435	\$84,590	86.8%

For age 22 years and older

American Indian or Alaska Native	19	\$1,109,074	\$1,182,630	\$58,372	\$62,244	93.8%
Asian	365	\$29,615,734	\$32,062,949	\$81,139	\$87,844	92.4%
Black/African American	1,078	\$60,343,144	\$66,611,778	\$55,977	\$61,792	90.6%
Hispanic	404	\$23,907,415	\$26,134,494	\$59,177	\$64,689	91.5%
Native Hawaiian or Other Pacific Islander	4	\$620,161	\$651,871	\$155,040	\$162,968	95.1%
Other Ethnicity or Race / Multi-Cultural	317	\$21,811,911	\$28,703,914	\$68,807	\$90,549	76.0%
White	2,219	\$161,886,414	\$179,898,003	\$72,955	\$81,072	90.0%
Totals:	4,406	\$299,293,853	\$335,245,639	\$67,929	\$76,088	89.3%