



## PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Report Prepared December 2015

## **Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, Age, and Residence for Regional Center of the East Bay 2014-2015**

Welfare and Institutions Code Sections 4519.5 and 4519.6

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- (1) The age of consumer, categorized by the following:
    - (A) Birth to age two, inclusive.
    - (B) Three to 21, inclusive.
    - (C) Twenty-two and older.
  - (2) Race or ethnicity of the consumer.
  - (3) Primary language spoken by the consumer, and other related details, as feasible.
  - (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
  - (5) Residence type, subcategorized by age, race or ethnicity, and primary language.
- (b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.
- (c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.
- (d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.
- (e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including

providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary before reviewing the data.

Please check our website for information regarding public meetings that will be held to share this data with our community stakeholders. These meetings will be held prior to March 31, 2016 and notice of the meetings will be provided at least 30 days in advance.

## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15 based on regional center POS state claim data that was provided to DDS as of December 16, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

### **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization

percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability , but shall not include other handicapping conditions that are solely physical in nature.”

The expenditure and demographic data is organized into the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Service
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures By Ethnicity and Residence Type
- Total Annual Expenditures By Language and Residence Type
- Total Annual expenditures For Clients Living at Home or Out of Home By Ethnicity

## Total Annual Expenditures and Authorized Services

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,578	\$24,763,699	\$31,505,717	\$9,606	\$12,221	78.6%
Black/African-American	3,483	\$61,046,177	\$72,402,708	\$17,527	\$20,787	84.3%
Filipino	847	\$9,773,431	\$11,937,958	\$11,539	\$14,094	81.9%
Hispanic	4,279	\$39,623,071	\$50,644,283	\$9,260	\$11,836	78.2%
Native American	42	\$914,553	\$1,052,698	\$21,775	\$25,064	86.9%
Other Ethnicity or Race	2,406	\$25,381,848	\$32,612,257	\$10,549	\$13,555	77.8%
Polynesian	62	\$264,311	\$367,304	\$4,263	\$5,924	72.0%
White	5,744	\$127,247,481	\$149,430,280	\$22,153	\$26,015	85.2%
<b>Totals:</b>	<b>19,441</b>	<b>\$289,014,570</b>	<b>\$349,953,203</b>	<b>\$14,866</b>	<b>\$18,001</b>	<b>82.6%</b>

**For Birth to age 2 years, inclusive**

Asian	544	\$1,964,436	\$3,121,919	\$3,611	\$5,739	62.9%
Black/African-American	274	\$1,526,136	\$2,572,756	\$5,570	\$9,390	59.3%
Filipino	76	\$394,221	\$598,477	\$5,187	\$7,875	65.9%
Hispanic	994	\$3,964,052	\$6,212,036	\$3,988	\$6,250	63.8%
Native American	4	\$25,997	\$49,174	\$6,499	\$12,294	52.9%
Other Ethnicity or Race	485	\$2,138,586	\$3,354,780	\$4,409	\$6,917	63.7%
Polynesian	10	\$28,252	\$46,248	\$2,825	\$4,625	61.1%
White	499	\$2,008,849	\$3,061,680	\$4,026	\$6,136	65.6%
<b>Totals:</b>	<b>2,886</b>	<b>\$12,050,529</b>	<b>\$19,017,072</b>	<b>\$4,176</b>	<b>\$6,589</b>	<b>63.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	1,247	\$7,810,902	\$11,257,652	\$6,264	\$9,028	69.4%
Black/African-American	1,261	\$8,232,662	\$11,689,505	\$6,529	\$9,270	70.4%
Filipino	441	\$3,024,595	\$4,147,920	\$6,858	\$9,406	72.9%
Hispanic	2,135	\$11,505,450	\$16,465,408	\$5,389	\$7,712	69.9%
Native American	11	\$89,690	\$114,472	\$8,154	\$10,407	78.4%
Other Ethnicity or Race	1,250	\$7,383,732	\$11,023,979	\$5,907	\$8,819	67.0%
Polynesian	31	\$70,194	\$110,434	\$2,264	\$3,562	63.6%
White	1,858	\$13,048,586	\$18,374,804	\$7,023	\$9,890	71.0%
<b>Totals:</b>	<b>8,234</b>	<b>\$51,165,811</b>	<b>\$73,184,175</b>	<b>\$6,214</b>	<b>\$8,888</b>	<b>69.9%</b>

**For age 22 years and older**

Asian	787	\$14,988,361	\$17,126,146	\$19,045	\$21,761	87.5%
Black/African-American	1,948	\$51,287,379	\$58,140,446	\$26,328	\$29,846	88.2%
Filipino	330	\$6,354,615	\$7,191,560	\$19,256	\$21,793	88.4%
Hispanic	1,150	\$24,153,569	\$27,966,839	\$21,003	\$24,319	86.4%
Native American	27	\$798,866	\$889,051	\$29,588	\$32,928	89.9%
Other Ethnicity or Race	671	\$15,859,530	\$18,233,498	\$23,636	\$27,174	87.0%
Polynesian	21	\$165,865	\$210,622	\$7,898	\$10,030	78.8%
White	3,387	\$112,190,045	\$127,993,795	\$33,124	\$37,790	87.7%
<b>Totals:</b>	<b>8,321</b>	<b>\$225,798,230</b>	<b>\$257,751,956</b>	<b>\$27,136</b>	<b>\$30,976</b>	<b>87.6%</b>



## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,593	\$67,146,274	\$86,723,769	\$12,005	\$15,506	77.4%
Intellectual Disability (MR)	8,190	\$173,309,929	\$202,093,771	\$21,161	\$24,676	85.8%
Cerebral Palsy (CP)	927	\$17,112,628	\$20,645,336	\$18,460	\$22,271	82.9%
Epilepsy (EP)	331	\$6,013,689	\$7,158,224	\$18,168	\$21,626	84.0%
Category 5 (CAT5)	1,397	\$16,429,114	\$19,919,210	\$11,760	\$14,259	82.5%
Other (NODX)	3,003	\$9,002,936	\$13,412,893	\$2,998	\$4,467	67.1%
<b>Totals:</b>	<b>19,441</b>	<b>\$289,014,570</b>	<b>\$349,953,203</b>	<b>\$14,866</b>	<b>\$18,001</b>	<b>82.6%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	288	\$3,975,093	\$6,292,429	\$13,802	\$21,849	63.2%
Intellectual Disability (MR)	34	\$414,230	\$706,061	\$12,183	\$20,766	58.7%
Cerebral Palsy (CP)	30	\$290,694	\$575,299	\$9,690	\$19,177	50.5%
Epilepsy (EP)	5	\$85,960	\$174,310	\$17,192	\$34,862	49.3%
Category 5 (CAT5)	30	\$354,695	\$609,501	\$11,823	\$20,317	58.2%
Other (NODX)	2,499	\$6,929,858	\$10,659,471	\$2,773	\$4,265	65.0%
<b>Totals:</b>	<b>2,886</b>	<b>\$12,050,529</b>	<b>\$19,017,072</b>	<b>\$4,176</b>	<b>\$6,589</b>	<b>63.4%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,210	\$29,302,629	\$43,012,311	\$6,960	\$10,217	68.1%
Intellectual Disability (MR)	2,295	\$12,611,255	\$17,479,090	\$5,495	\$7,616	72.2%
Cerebral Palsy (CP)	434	\$2,852,840	\$4,018,884	\$6,573	\$9,260	71.0%
Epilepsy (EP)	130	\$1,015,924	\$1,378,507	\$7,815	\$10,604	73.7%
Category 5 (CAT5)	715	\$4,243,316	\$5,565,581	\$5,935	\$7,784	76.2%
Other (NODX)	450	\$1,139,848	\$1,729,801	\$2,533	\$3,844	65.9%
<b>Totals:</b>	<b>8,234</b>	<b>\$51,165,811</b>	<b>\$73,184,175</b>	<b>\$6,214</b>	<b>\$8,888</b>	<b>69.9%</b>

**For age 22 years and older**

Autism (AU)	1,095	\$33,868,552	\$37,419,028	\$30,930	\$34,173	90.5%
Intellectual Disability (MR)	5,861	\$160,284,444	\$183,908,620	\$27,348	\$31,378	87.2%
Cerebral Palsy (CP)	463	\$13,969,094	\$16,051,152	\$30,171	\$34,668	87.0%
Epilepsy (EP)	196	\$4,911,806	\$5,605,407	\$25,060	\$28,599	87.6%
Category 5 (CAT5)	652	\$11,831,103	\$13,744,128	\$18,146	\$21,080	86.1%
Other (NODX)	54	\$933,231	\$1,023,621	\$17,282	\$18,956	91.2%
<b>Totals:</b>	<b>8,321</b>	<b>\$225,798,230</b>	<b>\$257,751,956</b>	<b>\$27,136</b>	<b>\$30,976</b>	<b>87.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,593	\$67,146,274	\$86,723,769	\$12,005	\$15,506	77.4%
Intellectual Disability (MR)	9,413	\$201,912,704	\$234,969,746	\$21,450	\$24,962	85.9%
Cerebral Palsy (CP)	2,433	\$61,641,137	\$71,768,358	\$25,335	\$29,498	85.9%
Epilepsy (EP)	2,492	\$66,252,244	\$76,491,432	\$26,586	\$30,695	86.6%
Category 5 (CAT5)	2,962	\$36,008,877	\$45,365,737	\$12,157	\$15,316	79.4%
Other (NODX)	3,003	\$9,002,936	\$13,412,893	\$2,998	\$4,467	67.1%

**For Birth to age 2 years, inclusive**

Autism (AU)	288	\$3,975,093	\$6,292,429	\$13,802	\$21,849	63.2%
Intellectual Disability (MR)	36	\$430,184	\$728,062	\$11,950	\$20,224	59.1%
Cerebral Palsy (CP)	33	\$334,950	\$691,818	\$10,150	\$20,964	48.4%
Epilepsy (EP)	25	\$381,037	\$759,317	\$15,241	\$30,373	50.2%
Category 5 (CAT5)	115	\$1,435,864	\$2,360,307	\$12,486	\$20,524	60.8%
Other (NODX)	2,499	\$6,929,858	\$10,659,471	\$2,773	\$4,265	65.0%

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,210	\$29,302,629	\$43,012,311	\$6,960	\$10,217	68.1%
Intellectual Disability (MR)	3,021	\$19,207,524	\$26,464,545	\$6,358	\$8,760	72.6%
Cerebral Palsy (CP)	853	\$6,770,473	\$9,439,698	\$7,937	\$11,066	71.7%
Epilepsy (EP)	771	\$6,427,890	\$8,948,991	\$8,337	\$11,607	71.8%
Category 5 (CAT5)	1,644	\$10,280,017	\$14,321,861	\$6,253	\$8,712	71.8%
Other (NODX)	450	\$1,139,848	\$1,729,801	\$2,533	\$3,844	65.9%

**For age 22 years and older**

Autism (AU)	1,095	\$33,868,552	\$37,419,028	\$30,930	\$34,173	90.5%
Intellectual Disability (MR)	6,356	\$182,274,995	\$207,777,139	\$28,678	\$32,690	87.7%
Cerebral Palsy (CP)	1,547	\$54,535,714	\$61,636,841	\$35,253	\$39,843	88.5%
Epilepsy (EP)	1,696	\$59,443,316	\$66,783,124	\$35,049	\$39,377	89.0%
Category 5 (CAT5)	1,203	\$24,292,996	\$28,683,569	\$20,194	\$23,843	84.7%
Other (NODX)	54	\$933,231	\$1,023,621	\$17,282	\$18,956	91.2%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$300,174,165	\$11,159,594	3.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,545	\$30,478,862	\$42,661,956	\$8,598	\$12,034	71.4%
Autism & Intellectual Disability	1,038	\$21,951,032	\$25,505,936	\$21,147	\$24,572	86.1%
Autism & Intellectual Disability & Cerebral Palsy	28	\$738,463	\$852,988	\$26,374	\$30,464	86.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$279,127	\$342,872	\$25,375	\$31,170	81.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$17,646	\$20,170	\$17,646	\$20,170	87.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$91,696	\$103,132	\$15,283	\$17,189	88.9%
Autism & Intellectual Disability & Epilepsy	118	\$4,988,519	\$5,447,773	\$42,276	\$46,168	91.6%
Autism & Intellectual Disability & Category 5	21	\$536,292	\$603,102	\$25,538	\$28,719	88.9%
Autism & Cerebral Palsy	17	\$295,360	\$378,553	\$17,374	\$22,268	78.0%
Autism & Cerebral Palsy & Epilepsy	8	\$221,518	\$227,544	\$27,690	\$28,443	97.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	7	\$88,794	\$138,176	\$12,685	\$19,739	64.3%
Autism & Epilepsy & Category 5	20	\$202,982	\$265,303	\$10,149	\$13,265	76.5%
Autism & Epilepsy	82	\$940,037	\$1,301,158	\$11,464	\$15,868	72.2%
Autism & Category 5	691	\$6,315,946	\$8,875,104	\$9,140	\$12,844	71.2%
Intellectual Disability	5,578	\$102,325,798	\$120,924,087	\$18,345	\$21,679	84.6%
Intellectual Disability & Cerebral Palsy	767	\$19,684,646	\$22,411,492	\$25,664	\$29,220	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	634	\$22,428,631	\$25,743,885	\$35,376	\$40,606	87.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$325,793	\$473,846	\$25,061	\$36,450	68.8%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$448,531	\$533,494	\$22,427	\$26,675	84.1%
Intellectual Disability & Epilepsy & Category 5	34	\$858,997	\$1,023,278	\$25,265	\$30,096	83.9%
Intellectual Disability & Epilepsy	924	\$23,624,991	\$26,732,535	\$25,568	\$28,931	88.4%
Intellectual Disability & Category 5	220	\$3,612,542	\$4,251,153	\$16,421	\$19,323	85.0%
Cerebral Palsy	388	\$8,457,892	\$9,781,043	\$21,799	\$25,209	86.5%
Cerebral Palsy & Epilepsy	188	\$4,448,761	\$5,250,956	\$23,664	\$27,931	84.7%
Cerebral Palsy & Epilepsy & Category 5	122	\$1,809,857	\$2,400,753	\$14,835	\$19,678	75.4%
Cerebral Palsy & Category 5	229	\$2,396,118	\$3,212,584	\$10,463	\$14,029	74.6%
Epilepsy & Category 5	181	\$2,874,569	\$3,546,431	\$15,882	\$19,594	81.1%
Epilepsy	150	\$3,139,120	\$3,611,794	\$20,927	\$24,079	86.9%
Category 5	1,397	\$16,429,114	\$19,919,210	\$11,760	\$14,259	82.5%
No Diagnosis	3,003	\$9,002,936	\$13,412,893	\$2,998	\$4,467	67.1%
<b>Totals:</b>	<b>19,441</b>	<b>\$289,014,570</b>	<b>\$349,953,203</b>	<b>\$14,866</b>	<b>\$18,001</b>	<b>82.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	220	\$3,003,311	\$4,790,757	\$13,651	\$21,776	62.7%
Autism & Intellectual Disability	1	\$3,318	\$4,363	\$3,318	\$4,363	76.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$12,636	\$17,638	\$12,636	\$17,638	71.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$0	\$2,552	\$0	\$2,552	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$6,745	\$17,448	\$6,745	\$17,448	38.7%
Autism & Epilepsy	3	\$94,398	\$127,468	\$31,466	\$42,489	74.1%
Autism & Category 5	61	\$854,683	\$1,332,204	\$14,011	\$21,839	64.2%
Intellectual Disability	32	\$369,974	\$592,094	\$11,562	\$18,503	62.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$44,256	\$113,967	\$22,128	\$56,984	38.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	4	\$23,662	\$37,506	\$5,915	\$9,377	63.1%
Cerebral Palsy & Epilepsy	5	\$74,406	\$208,833	\$14,881	\$41,767	35.6%
Cerebral Palsy & Epilepsy & Category 5	8	\$62,635	\$99,653	\$7,829	\$12,457	62.9%
Cerebral Palsy & Category 5	13	\$129,991	\$229,307	\$9,999	\$17,639	56.7%
Epilepsy & Category 5	2	\$27,115	\$72,195	\$13,558	\$36,097	37.6%
Epilepsy	3	\$58,844	\$102,116	\$19,615	\$34,039	57.6%
Category 5	30	\$354,695	\$609,501	\$11,823	\$20,317	58.2%
No Diagnosis	2,499	\$6,929,858	\$10,659,471	\$2,773	\$4,265	65.0%
<b>Totals:</b>	<b>2,886</b>	<b>\$12,050,529</b>	<b>\$19,017,072</b>	<b>\$4,176</b>	<b>\$6,589</b>	<b>63.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,868	\$18,720,098	\$27,928,271	\$6,527	\$9,738	67.0%
Autism & Intellectual Disability	650	\$5,679,499	\$7,825,327	\$8,738	\$12,039	72.6%
Autism & Intellectual Disability & Cerebral Palsy	16	\$184,654	\$249,463	\$11,541	\$15,591	74.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$120,562	\$154,480	\$24,112	\$30,896	78.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$17,646	\$20,170	\$17,646	\$20,170	87.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$6,863	\$9,033	\$3,432	\$4,517	76.0%
Autism & Intellectual Disability & Epilepsy	41	\$514,200	\$650,227	\$12,541	\$15,859	79.1%
Autism & Intellectual Disability & Category 5	11	\$72,845	\$76,755	\$6,622	\$6,978	94.9%
Autism & Cerebral Palsy	8	\$66,407	\$95,099	\$8,301	\$11,887	69.8%
Autism & Cerebral Palsy & Epilepsy	3	\$40	\$283	\$13	\$94	14.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	5	\$85,034	\$127,820	\$17,007	\$25,564	66.5%
Autism & Epilepsy & Category 5	16	\$158,939	\$200,130	\$9,934	\$12,508	79.4%
Autism & Epilepsy	57	\$519,993	\$756,797	\$9,123	\$13,277	68.7%
Autism & Category 5	527	\$3,155,849	\$4,918,457	\$5,988	\$9,333	64.2%
Intellectual Disability	1,628	\$7,287,915	\$10,162,199	\$4,477	\$6,242	71.7%
Intellectual Disability & Cerebral Palsy	225	\$1,954,430	\$2,556,837	\$8,686	\$11,364	76.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	148	\$1,472,068	\$2,178,984	\$9,946	\$14,723	67.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$14,365	\$16,803	\$4,788	\$5,601	85.5%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$2,428	\$20,876	\$486	\$4,175	11.6%
Intellectual Disability & Epilepsy & Category 5	11	\$64,035	\$74,149	\$5,821	\$6,741	86.4%
Intellectual Disability & Epilepsy	194	\$1,350,785	\$1,873,701	\$6,963	\$9,658	72.1%
Intellectual Disability & Category 5	81	\$465,230	\$595,542	\$5,744	\$7,352	78.1%
Cerebral Palsy	159	\$1,056,250	\$1,511,801	\$6,643	\$9,508	69.9%
Cerebral Palsy & Epilepsy	88	\$505,024	\$722,124	\$5,739	\$8,206	69.9%
Cerebral Palsy & Epilepsy & Category 5	72	\$667,447	\$913,604	\$9,270	\$12,689	73.1%
Cerebral Palsy & Category 5	115	\$624,118	\$871,355	\$5,427	\$7,577	71.6%
Epilepsy & Category 5	80	\$701,903	\$911,585	\$8,774	\$11,395	77.0%
Epilepsy	50	\$314,021	\$466,922	\$6,280	\$9,338	67.3%
Category 5	715	\$4,243,316	\$5,565,581	\$5,935	\$7,784	76.2%
No Diagnosis	450	\$1,139,848	\$1,729,801	\$2,533	\$3,844	65.9%
<b>Totals:</b>	<b>8,234</b>	<b>\$51,165,811</b>	<b>\$73,184,175</b>	<b>\$6,214</b>	<b>\$8,888</b>	<b>69.9%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	457	\$8,755,452	\$9,942,927	\$19,159	\$21,757	88.1%
Autism & Intellectual Disability	387	\$16,268,214	\$17,676,247	\$42,037	\$45,675	92.0%
Autism & Intellectual Disability & Cerebral Palsy	12	\$553,809	\$603,526	\$46,151	\$50,294	91.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$158,565	\$188,393	\$26,428	\$31,399	84.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$84,833	\$94,099	\$21,208	\$23,525	90.2%
Autism & Intellectual Disability & Epilepsy	76	\$4,461,683	\$4,779,908	\$58,706	\$62,894	93.3%
Autism & Intellectual Disability & Category 5	10	\$463,448	\$526,347	\$46,345	\$52,635	88.0%
Autism & Cerebral Palsy	8	\$228,953	\$280,902	\$28,619	\$35,113	81.5%
Autism & Cerebral Palsy & Epilepsy	5	\$221,478	\$227,261	\$44,296	\$45,452	97.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$3,760	\$10,356	\$1,880	\$5,178	36.3%
Autism & Epilepsy & Category 5	3	\$37,297	\$47,725	\$12,432	\$15,908	78.1%
Autism & Epilepsy	22	\$325,646	\$416,894	\$14,802	\$18,950	78.1%
Autism & Category 5	103	\$2,305,414	\$2,624,444	\$22,383	\$25,480	87.8%
Intellectual Disability	3,918	\$94,667,910	\$110,169,794	\$24,162	\$28,119	85.9%
Intellectual Disability & Cerebral Palsy	542	\$17,730,216	\$19,854,656	\$32,713	\$36,632	89.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	484	\$20,912,307	\$23,450,934	\$43,207	\$48,452	89.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$311,428	\$457,043	\$31,143	\$45,704	68.1%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$446,103	\$512,618	\$29,740	\$34,175	87.0%
Intellectual Disability & Epilepsy & Category 5	23	\$794,962	\$949,129	\$34,564	\$41,267	83.8%
Intellectual Disability & Epilepsy	730	\$22,274,206	\$24,858,835	\$30,513	\$34,053	89.6%
Intellectual Disability & Category 5	139	\$3,147,311	\$3,655,611	\$22,643	\$26,299	86.1%
Cerebral Palsy	225	\$7,377,980	\$8,231,735	\$32,791	\$36,585	89.6%
Cerebral Palsy & Epilepsy	95	\$3,869,330	\$4,319,999	\$40,730	\$45,474	89.6%
Cerebral Palsy & Epilepsy & Category 5	42	\$1,079,774	\$1,387,496	\$25,709	\$33,036	77.8%
Cerebral Palsy & Category 5	101	\$1,642,010	\$2,111,922	\$16,258	\$20,910	77.7%
Epilepsy & Category 5	99	\$2,145,551	\$2,562,650	\$21,672	\$25,885	83.7%
Epilepsy	97	\$2,766,255	\$3,042,756	\$28,518	\$31,369	90.9%
Category 5	652	\$11,831,103	\$13,744,128	\$18,146	\$21,080	86.1%
No Diagnosis	54	\$933,231	\$1,023,621	\$17,282	\$18,956	91.2%
<b>Totals:</b>	<b>8,321</b>	<b>\$225,798,230</b>	<b>\$257,751,956</b>	<b>\$27,136</b>	<b>\$30,976</b>	<b>87.6%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$242,908	\$287,276	\$80,969	\$95,759	84.6%
Home of Parent or Guardian	14,749	\$97,298,569	\$138,824,215	\$6,597	\$9,412	70.1%
Independent Living or Supported Living	1,833	\$58,651,917	\$67,800,719	\$31,998	\$36,989	86.5%
Developmental Center/State Hospital	64	\$168,964	\$189,125	\$2,640	\$2,955	89.3%
Correctional Institution	23	\$140,510	\$235,082	\$6,109	\$10,221	59.8%
Community Care Facility (CCF)	2,034	\$117,653,812	\$125,294,667	\$57,844	\$61,600	93.9%
ICF Facility & Continuous Nursing	373	\$8,424,958	\$9,770,606	\$22,587	\$26,195	86.2%
Skilled Nursing Facility (SNF)	92	\$1,131,765	\$1,442,774	\$12,302	\$15,682	78.4%
Foster Home, Children	154	\$607,639	\$865,556	\$3,946	\$5,620	70.2%
Family Home, Adults	17	\$692,616	\$802,461	\$40,742	\$47,204	86.3%
Psychiatric Treatment Facility	11	\$1,842,881	\$1,981,836	\$167,535	\$180,167	93.0%
Rehabilitation Center	6	\$449,937	\$470,138	\$74,990	\$78,356	95.7%
Acute General Hospital	0					
Sub-Acute	6	\$0	\$2,215	\$0	\$369	0.0%
Community Treatment Facility	5	\$274,673	\$296,873	\$54,935	\$59,375	92.5%
Hospice	0					
Transient/Homeless	24	\$151,206	\$252,050	\$6,300	\$10,502	60.0%
Other	47	\$1,282,214	\$1,437,613	\$27,281	\$30,588	89.2%
<b>Totals:</b>	<b>19,441</b>	<b>\$289,014,570</b>	<b>\$349,953,203</b>	<b>\$14,866</b>	<b>\$18,001</b>	<b>82.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,828	\$11,880,876	\$18,741,228	\$4,201	\$6,627	63.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	58	\$169,652	\$275,844	\$2,925	\$4,756	61.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,886</b>	<b>\$12,050,529</b>	<b>\$19,017,072</b>	<b>\$4,176</b>	<b>\$6,589</b>	<b>63.4%</b>

Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
by Residence**

Fiscal Year 2014-2015  
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**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$154,968	\$191,620	\$154,968	\$191,620	80.9%
Home of Parent or Guardian	7,839	\$38,418,349	\$59,414,673	\$4,901	\$7,579	64.7%
Independent Living or Supported Living	33	\$623,202	\$713,757	\$18,885	\$21,629	87.3%
Developmental Center/State Hospital	1	\$2,310	\$2,310	\$2,310	\$2,310	100.0%
Correctional Institution	8	\$104,535	\$124,557	\$13,067	\$15,570	83.9%
Community Care Facility (CCF)	208	\$10,471,218	\$11,052,470	\$50,342	\$53,137	94.7%
ICF Facility & Continuous Nursing	18	\$17,594	\$38,251	\$977	\$2,125	46.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	93	\$437,987	\$589,712	\$4,710	\$6,341	74.3%
Family Home, Adults	4	\$107,023	\$136,819	\$26,756	\$34,205	78.2%
Psychiatric Treatment Facility	3	\$419,375	\$446,515	\$139,792	\$148,838	93.9%
Rehabilitation Center	1	\$9,340	\$9,411	\$9,340	\$9,411	99.2%
Acute General Hospital	0					
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	2	\$29,379	\$31,071	\$14,689	\$15,535	94.6%
Other	20	\$370,530	\$433,010	\$18,527	\$21,651	85.6%
<b>Totals:</b>	<b>8,234</b>	<b>\$51,165,811</b>	<b>\$73,184,175</b>	<b>\$6,214</b>	<b>\$8,888</b>	<b>69.9%</b>

**For age 22 years and older**

Out-of-State	2	\$87,940	\$95,656	\$43,970	\$47,828	91.9%
Home of Parent or Guardian	4,082	\$46,999,344	\$60,668,315	\$11,514	\$14,862	77.5%
Independent Living or Supported Living	1,800	\$58,028,714	\$67,086,961	\$32,238	\$37,271	86.5%
Developmental Center/State Hospital	63	\$166,654	\$186,814	\$2,645	\$2,965	89.2%
Correctional Institution	15	\$35,974	\$110,525	\$2,398	\$7,368	32.5%
Community Care Facility (CCF)	1,826	\$107,182,593	\$114,242,197	\$58,698	\$62,564	93.8%
ICF Facility & Continuous Nursing	355	\$8,407,365	\$9,732,355	\$23,683	\$27,415	86.4%
Skilled Nursing Facility (SNF)	92	\$1,131,765	\$1,442,774	\$12,302	\$15,682	78.4%
Foster Home, Children	3	\$0	\$0	\$0	\$0	-
Family Home, Adults	13	\$585,593	\$665,642	\$45,046	\$51,203	88.0%
Psychiatric Treatment Facility	8	\$1,423,506	\$1,535,321	\$177,938	\$191,915	92.7%
Rehabilitation Center	5	\$440,597	\$460,727	\$88,119	\$92,145	95.6%
Acute General Hospital	0					
Sub-Acute	4	\$0	\$2,215	\$0	\$554	0.0%
Community Treatment Facility	4	\$274,673	\$296,873	\$68,668	\$74,218	92.5%
Hospice	0					
Transient/Homeless	22	\$121,827	\$220,979	\$5,538	\$10,045	55.1%
Other	27	\$911,684	\$1,004,603	\$33,766	\$37,208	90.8%
<b>Totals:</b>	<b>8,321</b>	<b>\$225,798,230</b>	<b>\$257,751,956</b>	<b>\$27,136</b>	<b>\$30,976</b>	<b>87.6%</b>



**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$3,987,309	\$4,514,417	88.3%	\$20,478	\$33,380	61.3%	\$181,041	\$311,593	58.1%	\$3,785,791	\$4,169,443	90.8%
OTHER SIGN LANGUAGE	\$229,425	\$275,375	83.3%				\$62,145	\$86,414	71.9%	\$167,280	\$188,961	88.5%
ENGLISH	\$241,398,694	\$288,238,097	83.7%	\$6,016,621	\$9,673,142	62.2%	\$36,357,002	\$51,770,269	70.2%	\$199,025,071	\$226,794,686	87.8%
ARMENIAN	\$16,790	\$27,410	61.3%	\$14,656	\$24,631	59.5%	\$2,134	\$2,778	76.8%			
SOMALI												
SWAHILI	\$3,781	\$4,521	83.6%	\$3,781	\$4,521	83.6%						
NIGERIAN	\$39,238	\$50,850	77.2%	\$7,974	\$9,913	80.4%	\$31,264	\$40,937	76.4%			
AMHARIC	\$60,006	\$82,909	72.4%	\$10,206	\$17,643	57.8%	\$42,590	\$57,678	73.8%	\$7,209	\$7,589	95.0%
ARAMAIC/CHALDEAN												
FRENCH	\$383,278	\$424,322	90.3%	\$73,316	\$96,804	75.7%	\$6,542	\$10,311	63.4%	\$303,420	\$317,207	95.7%
ITALIAN	\$0	\$0	-	\$0	\$0	-						
PORTUGUESE	\$63,824	\$118,855	53.7%	\$16,136	\$29,182	55.3%	\$6,340	\$22,877	27.7%	\$41,348	\$66,797	61.9%
SPANISH	\$22,693,906	\$30,362,872	74.7%	\$3,665,840	\$5,639,145	65.0%	\$8,231,478	\$11,974,061	68.7%	\$10,796,588	\$12,749,666	84.7%
OTHER LATIN	\$84,779	\$98,717	85.9%	\$11,624	\$19,447	59.8%	\$170	\$170	100.0%	\$72,985	\$79,101	92.3%
CANTONESE CHINESE	\$4,423,779	\$5,349,890	82.7%	\$270,084	\$420,874	64.2%	\$1,477,664	\$1,928,350	76.6%	\$2,676,030	\$3,000,667	89.2%
MANDARIN CHINESE	\$2,626,898	\$3,254,975	80.7%	\$306,319	\$474,261	64.6%	\$862,977	\$1,130,952	76.3%	\$1,457,602	\$1,649,763	88.4%
JAPANESE	\$350,364	\$472,465	74.2%	\$11,861	\$19,286	61.5%	\$158,843	\$256,802	61.9%	\$179,660	\$196,377	91.5%
VIETNAMESE	\$1,712,756	\$2,230,155	76.8%	\$224,928	\$334,550	67.2%	\$782,118	\$1,070,908	73.0%	\$705,709	\$824,697	85.6%
KOREAN	\$1,077,000	\$1,300,135	82.8%	\$45,489	\$68,730	66.2%	\$259,697	\$361,939	71.8%	\$771,814	\$869,466	88.8%
LAOTIAN	\$295,267	\$364,729	81.0%	\$1,245	\$1,245	100.0%	\$212,493	\$264,542	80.3%	\$81,529	\$98,942	82.4%
CAMBODIAN	\$250,247	\$310,969	80.5%	\$15,431	\$19,903	77.5%	\$16,561	\$28,026	59.1%	\$218,255	\$263,040	83.0%
OTHER ASIAN	\$830,270	\$1,185,674	70.0%	\$32,490	\$62,084	52.3%	\$389,188	\$643,260	60.5%	\$408,592	\$480,330	85.1%
DUTCH	\$0	\$0	-				\$0	\$0	-			
GERMAN	\$66,460	\$70,661	94.1%	\$30	\$370	8.1%				\$66,430	\$70,291	94.5%
HMONG	\$0	\$0	-				\$0	\$0	-			
THAI	\$18,433	\$21,660	85.1%	\$2,970	\$3,855	77.0%				\$15,463	\$17,805	86.8%
MIEN	\$253,994	\$288,782	88.0%	\$1,785	\$1,785	100.0%	\$39,255	\$45,274	86.7%	\$212,953	\$241,724	88.1%
OTHER GERMANIC	\$55,776	\$66,817	83.5%				\$19,124	\$26,807	71.3%	\$36,652	\$40,010	91.6%
HUNGARIAN												
RUSSIAN	\$275,653	\$328,840	83.8%	\$47,514	\$71,734	66.2%	\$42,950	\$61,546	69.8%	\$185,189	\$195,560	94.7%
OTHER URALIC-SLAVIC LANGUAGE	\$114,289	\$140,869	81.1%				\$0	\$0	-	\$114,289	\$140,869	81.1%
SAMOAN	\$26,441	\$38,860	68.0%	\$10,693	\$19,583	54.6%	\$1,209	\$2,604	46.4%	\$14,539	\$16,673	87.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$2,974,704	\$3,713,742	80.1%	\$190,214	\$291,830	65.2%	\$758,218	\$1,060,538	71.5%	\$2,026,272	\$2,361,375	85.8%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$20,734	\$35,543	58.3%	\$1,123	\$3,114	36.1%	\$5,929	\$10,655	55.6%	\$13,682	\$21,774	62.8%
ARABIC	\$494,978	\$748,856	66.1%	\$192,085	\$293,722	65.4%	\$148,547	\$245,197	60.6%	\$154,345	\$209,938	73.5%
HEBREW	\$0	\$0	-							\$0	\$0	-
FARSI (PERSIAN)	\$1,051,454	\$1,446,158	72.7%	\$136,405	\$289,600	47.1%	\$280,027	\$393,203	71.2%	\$635,022	\$763,356	83.2%
HINDI(NORTHERN INDIA)	\$602,131	\$845,077	71.3%	\$108,338	\$161,820	66.9%	\$106,539	\$229,934	46.3%	\$387,255	\$453,323	85.4%
URDU(PAKISTAN INDIA)	\$309,256	\$473,665	65.3%	\$84,974	\$149,496	56.8%	\$113,118	\$175,526	64.4%	\$111,163	\$148,642	74.8%
OTHER INDO-IRANIAN LANG	\$117,677	\$270,412	43.5%	\$600	\$695	86.3%	\$54,755	\$169,492	32.3%	\$62,323	\$100,225	62.2%
DANISH												
NORWEGIAN												
SWEDISH	\$0	\$0	-				\$0	\$0	-			
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$2,104,983	\$2,795,923	75.3%	\$525,318	\$780,730	67.3%	\$515,895	\$801,534	64.4%	\$1,063,770	\$1,213,659	87.6%
<b>Totals:</b>	\$289,014,570	\$349,953,203	82.6%	\$12,050,529	\$19,017,072	63.4%	\$51,165,811	\$73,184,175	69.9%	\$225,798,230	\$257,751,956	87.6%

Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
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Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	127	\$3,987,309	\$4,514,417	\$31,396	\$35,547	88.3%
OTHER SIGN LANGUAGE	11	\$229,425	\$275,375	\$20,857	\$25,034	83.3%
ENGLISH	13,897	\$241,398,694	\$288,238,097	\$17,371	\$20,741	83.7%
ARMENIAN	5	\$16,790	\$27,410	\$3,358	\$5,482	61.3%
SOMALI	0					
SWAHILI	2	\$3,781	\$4,521	\$1,891	\$2,261	83.6%
NIGERIAN	5	\$39,238	\$50,850	\$7,848	\$10,170	77.2%
AMHARIC	12	\$60,006	\$82,909	\$5,001	\$6,909	72.4%
ARAMAIC/CHALDEAN	0					
FRENCH	14	\$383,278	\$424,322	\$27,377	\$30,309	90.3%
ITALIAN	1	\$0	\$0	\$0	\$0	-
PORTUGUESE	12	\$63,824	\$118,855	\$5,319	\$9,905	53.7%
SPANISH	3,046	\$22,693,906	\$30,362,872	\$7,450	\$9,968	74.7%
OTHER LATIN	5	\$84,779	\$98,717	\$16,956	\$19,743	85.9%
CANTONESE CHINESE	459	\$4,423,779	\$5,349,890	\$9,638	\$11,656	82.7%
MANDARIN CHINESE	229	\$2,626,898	\$3,254,975	\$11,471	\$14,214	80.7%
JAPANESE	27	\$350,364	\$472,465	\$12,976	\$17,499	74.2%
VIETNAMESE	295	\$1,712,756	\$2,230,155	\$5,806	\$7,560	76.8%
KOREAN	86	\$1,077,000	\$1,300,135	\$12,523	\$15,118	82.8%
LAOTIAN	20	\$295,267	\$364,729	\$14,763	\$18,236	81.0%
CAMBODIAN	61	\$250,247	\$310,969	\$4,102	\$5,098	80.5%
OTHER ASIAN	89	\$830,270	\$1,185,674	\$9,329	\$13,322	70.0%
DUTCH	1	\$0	\$0	\$0	\$0	-
GERMAN	3	\$66,460	\$70,661	\$22,153	\$23,554	94.1%
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	2	\$18,433	\$21,660	\$9,216	\$10,830	85.1%
MIEN	50	\$253,994	\$288,782	\$5,080	\$5,776	88.0%
OTHER GERMANIC	5	\$55,776	\$66,817	\$11,155	\$13,363	83.5%
HUNGARIAN	0					
RUSSIAN	30	\$275,653	\$328,840	\$9,188	\$10,961	83.8%
OTHER URALIC-SLAVIC LANGUAGES	5	\$114,289	\$140,869	\$22,858	\$28,174	81.1%
SAMOAN	4	\$26,441	\$38,860	\$6,610	\$9,715	68.0%
TAGALOG	288	\$2,974,704	\$3,713,742	\$10,329	\$12,895	80.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	14	\$20,734	\$35,543	\$1,481	\$2,539	58.3%
ARABIC	80	\$494,978	\$748,856	\$6,187	\$9,361	66.1%
HEBREW	1	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	105	\$1,051,454	\$1,446,158	\$10,014	\$13,773	72.7%
HINDI(NORTHERN INDIA)	102	\$602,131	\$845,077	\$5,903	\$8,285	71.3%
URDU(PAKISTAN INDIA)	49	\$309,256	\$473,665	\$6,311	\$9,667	65.3%
OTHER INDO-IRANIAN LANG	21	\$117,677	\$270,412	\$5,604	\$12,877	43.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$0	\$0	\$0	\$0	-
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	276	\$2,104,983	\$2,795,923	\$7,627	\$10,130	75.3%
<b>Totals:</b>	<b>19,441</b>	<b>\$289,014,570</b>	<b>\$349,953,203</b>	<b>\$14,866</b>	<b>\$18,001</b>	<b>82.6%</b>

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
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**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	5	\$20,478	\$33,380	\$4,096	\$6,676	61.3%
OTHER SIGN LANGUAGE	0					
ENGLISH	1,377	\$6,016,621	\$9,673,142	\$4,369	\$7,025	62.2%
ARMENIAN	3	\$14,656	\$24,631	\$4,885	\$8,210	59.5%
SOMALI	0					
SWAHILI	2	\$3,781	\$4,521	\$1,891	\$2,261	83.6%
NIGERIAN	1	\$7,974	\$9,913	\$7,974	\$9,913	80.4%
AMHARIC	4	\$10,206	\$17,643	\$2,552	\$4,411	57.8%
ARAMAIC/CHALDEAN	0					
FRENCH	6	\$73,316	\$96,804	\$12,219	\$16,134	75.7%
ITALIAN	1	\$0	\$0	\$0	\$0	-
PORTUGUESE	5	\$16,136	\$29,182	\$3,227	\$5,836	55.3%
SPANISH	912	\$3,665,840	\$5,639,145	\$4,020	\$6,183	65.0%
OTHER LATIN	2	\$11,624	\$19,447	\$5,812	\$9,723	59.8%
CANTONESE CHINESE	102	\$270,084	\$420,874	\$2,648	\$4,126	64.2%
MANDARIN CHINESE	56	\$306,319	\$474,261	\$5,470	\$8,469	64.6%
JAPANESE	3	\$11,861	\$19,286	\$3,954	\$6,429	61.5%
VIETNAMESE	58	\$224,928	\$334,550	\$3,878	\$5,768	67.2%
KOREAN	12	\$45,489	\$68,730	\$3,791	\$5,728	66.2%
LAOTIAN	1	\$1,245	\$1,245	\$1,245	\$1,245	100.0%
CAMBODIAN	6	\$15,431	\$19,903	\$2,572	\$3,317	77.5%
OTHER ASIAN	12	\$32,490	\$62,084	\$2,708	\$5,174	52.3%
DUTCH	0					
GERMAN	1	\$30	\$370	\$30	\$370	8.1%
HMONG	0					
THAI	1	\$2,970	\$3,855	\$2,970	\$3,855	77.0%
MIEN	3	\$1,785	\$1,785	\$595	\$595	100.0%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	13	\$47,514	\$71,734	\$3,655	\$5,518	66.2%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$10,693	\$19,583	\$10,693	\$19,583	54.6%
TAGALOG	41	\$190,214	\$291,830	\$4,639	\$7,118	65.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$1,123	\$3,114	\$374	\$1,038	36.1%
ARABIC	28	\$192,085	\$293,722	\$6,860	\$10,490	65.4%
HEBREW	0					
FARSI (PERSIAN)	28	\$136,405	\$289,600	\$4,872	\$10,343	47.1%
HINDI(NORTHERN INDIA)	35	\$108,338	\$161,820	\$3,095	\$4,623	66.9%
URDU(PAKISTAN INDIA)	23	\$84,974	\$149,496	\$3,695	\$6,500	56.8%
OTHER INDO-IRANIAN LANG	1	\$600	\$695	\$600	\$695	86.3%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	140	\$525,318	\$780,730	\$3,752	\$5,577	67.3%
<b>Totals:</b>	<b>2,886</b>	<b>\$12,050,529</b>	<b>\$19,017,072</b>	<b>\$4,176</b>	<b>\$6,589</b>	<b>63.4%</b>

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	17	\$181,041	\$311,593	\$10,649	\$18,329	58.1%
OTHER SIGN LANGUAGE	7	\$62,145	\$86,414	\$8,878	\$12,345	71.9%
ENGLISH	5,674	\$36,357,002	\$51,770,269	\$6,408	\$9,124	70.2%
ARMENIAN	2	\$2,134	\$2,778	\$1,067	\$1,389	76.8%
SOMALI	0					
SWAHILI	0					
NIGERIAN	4	\$31,264	\$40,937	\$7,816	\$10,234	76.4%
AMHARIC	7	\$42,590	\$57,678	\$6,084	\$8,240	73.8%
ARAMAIC/CHALDEAN	0					
FRENCH	5	\$6,542	\$10,311	\$1,308	\$2,062	63.4%
ITALIAN	0					
PORTUGUESE	1	\$6,340	\$22,877	\$6,340	\$22,877	27.7%
SPANISH	1,556	\$8,231,478	\$11,974,061	\$5,290	\$7,695	68.7%
OTHER LATIN	1	\$170	\$170	\$170	\$170	100.0%
CANTONESE CHINESE	176	\$1,477,664	\$1,928,350	\$8,396	\$10,957	76.6%
MANDARIN CHINESE	119	\$862,977	\$1,130,952	\$7,252	\$9,504	76.3%
JAPANESE	19	\$158,843	\$256,802	\$8,360	\$13,516	61.9%
VIETNAMESE	137	\$782,118	\$1,070,908	\$5,709	\$7,817	73.0%
KOREAN	40	\$259,697	\$361,939	\$6,492	\$9,048	71.8%
LAOTIAN	11	\$212,493	\$264,542	\$19,318	\$24,049	80.3%
CAMBODIAN	16	\$16,561	\$28,026	\$1,035	\$1,752	59.1%
OTHER ASIAN	52	\$389,188	\$643,260	\$7,484	\$12,370	60.5%
DUTCH	1	\$0	\$0	\$0	\$0	-
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	0					
MIEN	7	\$39,255	\$45,274	\$5,608	\$6,468	86.7%
OTHER GERMANIC	4	\$19,124	\$26,807	\$4,781	\$6,702	71.3%
HUNGARIAN	0					
RUSSIAN	13	\$42,950	\$61,546	\$3,304	\$4,734	69.8%
OTHER URALIC-SLAVIC LANGUAGES	1	\$0	\$0	\$0	\$0	-
SAMOAN	2	\$1,209	\$2,604	\$605	\$1,302	46.4%
TAGALOG	117	\$758,218	\$1,060,538	\$6,480	\$9,064	71.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$5,929	\$10,655	\$1,186	\$2,131	55.6%
ARABIC	38	\$148,547	\$245,197	\$3,909	\$6,453	60.6%
HEBREW	0					
FARSI (PERSIAN)	30	\$280,027	\$393,203	\$9,334	\$13,107	71.2%
HINDI(NORTHERN INDIA)	42	\$106,539	\$229,934	\$2,537	\$5,475	46.3%
URDU(PAKISTAN INDIA)	18	\$113,118	\$175,526	\$6,284	\$9,751	64.4%
OTHER INDO-IRANIAN LANG	16	\$54,755	\$169,492	\$3,422	\$10,593	32.3%
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$0	\$0	\$0	\$0	-
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	94	\$515,895	\$801,534	\$5,488	\$8,527	64.4%
<b>Totals:</b>	<b>8,234</b>	<b>\$51,165,811</b>	<b>\$73,184,175</b>	<b>\$6,214</b>	<b>\$8,888</b>	<b>69.9%</b>

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Regional Center of East Bay **Total Annual Expenditures and Authorized Services  
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**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	105	\$3,785,791	\$4,169,443	\$36,055	\$39,709	90.8%
OTHER SIGN LANGUAGE	4	\$167,280	\$188,961	\$41,820	\$47,240	88.5%
ENGLISH	6,846	\$199,025,071	\$226,794,686	\$29,072	\$33,128	87.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$7,209	\$7,589	\$7,209	\$7,589	95.0%
ARAMAIC/CHALDEAN	0					
FRENCH	3	\$303,420	\$317,207	\$101,140	\$105,736	95.7%
ITALIAN	0					
PORTUGUESE	6	\$41,348	\$66,797	\$6,891	\$11,133	61.9%
SPANISH	578	\$10,796,588	\$12,749,666	\$18,679	\$22,058	84.7%
OTHER LATIN	2	\$72,985	\$79,101	\$36,493	\$39,550	92.3%
CANTONESE CHINESE	181	\$2,676,030	\$3,000,667	\$14,785	\$16,578	89.2%
MANDARIN CHINESE	54	\$1,457,602	\$1,649,763	\$26,993	\$30,551	88.4%
JAPANESE	5	\$179,660	\$196,377	\$35,932	\$39,275	91.5%
VIETNAMESE	100	\$705,709	\$824,697	\$7,057	\$8,247	85.6%
KOREAN	34	\$771,814	\$869,466	\$22,700	\$25,573	88.8%
LAOTIAN	8	\$81,529	\$98,942	\$10,191	\$12,368	82.4%
CAMBODIAN	39	\$218,255	\$263,040	\$5,596	\$6,745	83.0%
OTHER ASIAN	25	\$408,592	\$480,330	\$16,344	\$19,213	85.1%
DUTCH	0					
GERMAN	2	\$66,430	\$70,291	\$33,215	\$35,146	94.5%
HMONG	0					
THAI	1	\$15,463	\$17,805	\$15,463	\$17,805	86.8%
MIEN	40	\$212,953	\$241,724	\$5,324	\$6,043	88.1%
OTHER GERMANIC	1	\$36,652	\$40,010	\$36,652	\$40,010	91.6%
HUNGARIAN	0					
RUSSIAN	4	\$185,189	\$195,560	\$46,297	\$48,890	94.7%
OTHER URALIC-SLAVIC LANGUAGES	4	\$114,289	\$140,869	\$28,572	\$35,217	81.1%
SAMOAN	1	\$14,539	\$16,673	\$14,539	\$16,673	87.2%
TAGALOG	130	\$2,026,272	\$2,361,375	\$15,587	\$18,164	85.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	6	\$13,682	\$21,774	\$2,280	\$3,629	62.8%
ARABIC	14	\$154,345	\$209,938	\$11,025	\$14,996	73.5%
HEBREW	1	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	47	\$635,022	\$763,356	\$13,511	\$16,242	83.2%
HINDI(NORTHERN INDIA)	25	\$387,255	\$453,323	\$15,490	\$18,133	85.4%
URDU(PAKISTAN INDIA)	8	\$111,163	\$148,642	\$13,895	\$18,580	74.8%
OTHER INDO-IRANIAN LANG	4	\$62,323	\$100,225	\$15,581	\$25,056	62.2%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	42	\$1,063,770	\$1,213,659	\$25,328	\$28,897	87.6%
<b>Totals:</b>	<b>8,321</b>	<b>\$225,798,230</b>	<b>\$257,751,956</b>	<b>\$27,136</b>	<b>\$30,976</b>	<b>87.6%</b>

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**Clients with No Purchase of Service**

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,578	1,876	702	27.2%
Black/African-American	3,483	2,740	743	21.3%
Filipino	847	575	272	32.1%
Hispanic	4,279	3,158	1,121	26.2%
Native American	42	35	7	16.7%
Other Ethnicity or Race	2,406	1,799	607	25.2%
Polynesian	62	39	23	37.1%
White	5,744	4,683	1,061	18.5%
<b>Totals:</b>	<b>19,441</b>	<b>14,905</b>	<b>4,536</b>	<b>23.3%</b>

**For Birth to age 2 years, inclusive**

Asian	544	534	10	1.8%
Black/African-American	274	269	5	1.8%
Filipino	76	76	0	0.0%
Hispanic	994	978	16	1.6%
Native American	4	4	0	0.0%
Other Ethnicity or Race	485	475	10	2.1%
Polynesian	10	10	0	0.0%
White	499	477	22	4.4%
<b>Totals:</b>	<b>2,886</b>	<b>2,823</b>	<b>63</b>	<b>2.2%</b>

**For age 3 years to 21 years, inclusive**

Asian	1,247	776	471	37.8%
Black/African-American	1,261	746	515	40.8%
Filipino	441	252	189	42.9%
Hispanic	2,135	1,244	891	41.7%
Native American	11	6	5	45.5%
Other Ethnicity or Race	1,250	766	484	38.7%
Polynesian	31	16	15	48.4%
White	1,858	1,119	739	39.8%
<b>Totals:</b>	<b>8,234</b>	<b>4,925</b>	<b>3,309</b>	<b>40.2%</b>

**For age 22 years and older**

Asian	787	566	221	28.1%
Black/African-American	1,948	1,725	223	11.4%
Filipino	330	247	83	25.2%
Hispanic	1,150	936	214	18.6%
Native American	27	25	2	7.4%
Other Ethnicity or Race	671	558	113	16.8%
Polynesian	21	13	8	38.1%
White	3,387	3,087	300	8.9%
<b>Totals:</b>	<b>8,321</b>	<b>7,157</b>	<b>1,164</b>	<b>14.0%</b>



## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,593	3,685	1,908	34.1%
Intellectual Disability (MR)	9,413	7,340	2,073	22.0%
Cerebral Palsy (CP)	2,433	1,987	446	18.3%
Epilepsy (EP)	2,492	2,046	446	17.9%
Category 5 (CAT5)	2,962	2,050	912	30.8%
Other (NODX)	3,003	2,884	119	4.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	288	283	5	1.7%
Intellectual Disability (MR)	36	35	1	2.8%
Cerebral Palsy (CP)	33	31	2	6.1%
Epilepsy (EP)	25	24	1	4.0%
Category 5 (CAT5)	115	114	1	0.9%
Other (NODX)	2,499	2,443	56	2.2%

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,210	2,483	1,727	41.0%
Intellectual Disability (MR)	3,021	1,728	1,293	42.8%
Cerebral Palsy (CP)	853	582	271	31.8%
Epilepsy (EP)	771	501	270	35.0%
Category 5 (CAT5)	1,644	961	683	41.5%
Other (NODX)	450	404	46	10.2%

**For age 22 years and older**

Autism (AU)	1,095	919	176	16.1%
Intellectual Disability (MR)	6,356	5,577	779	12.3%
Cerebral Palsy (CP)	1,547	1,374	173	11.2%
Epilepsy (EP)	1,696	1,521	175	10.3%
Category 5 (CAT5)	1,203	975	228	19.0%
Other (NODX)	54	37	17	31.5%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,593	3,685	1,908	34.1%
Intellectual Disability (MR)	8,190	6,436	1,754	21.4%
Cerebral Palsy (CP)	927	727	200	21.6%
Epilepsy (EP)	331	241	90	27.2%
Category 5 (CAT5)	1,397	932	465	33.3%
Other (NODX)	3,003	2,884	119	4.0%
<b>Totals:</b>	<b>19,441</b>	<b>14,905</b>	<b>4,536</b>	<b>23.3%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	288	283	5	1.7%
Intellectual Disability (MR)	34	33	1	2.9%
Cerebral Palsy (CP)	30	29	1	3.3%
Epilepsy (EP)	5	5	0	0.0%
Category 5 (CAT5)	30	30	0	0.0%
Other (NODX)	2,499	2,443	56	2.2%
<b>Totals:</b>	<b>2,886</b>	<b>2,823</b>	<b>63</b>	<b>2.2%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,210	2,483	1,727	41.0%
Intellectual Disability (MR)	2,295	1,279	1,016	44.3%
Cerebral Palsy (CP)	434	302	132	30.4%
Epilepsy (EP)	130	74	56	43.1%
Category 5 (CAT5)	715	383	332	46.4%
Other (NODX)	450	404	46	10.2%
<b>Totals:</b>	<b>8,234</b>	<b>4,925</b>	<b>3,309</b>	<b>40.2%</b>

**For age 22 years and older**

Autism (AU)	1,095	919	176	16.1%
Intellectual Disability (MR)	5,861	5,124	737	12.6%
Cerebral Palsy (CP)	463	396	67	14.5%
Epilepsy (EP)	196	162	34	17.3%
Category 5 (CAT5)	652	519	133	20.4%
Other (NODX)	54	37	17	31.5%
<b>Totals:</b>	<b>8,321</b>	<b>7,157</b>	<b>1,164</b>	<b>14.0%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,545	2,221	1,324	37.3%
Autism & Intellectual Disability	1,038	749	289	27.8%
Autism & Intellectual Disability & Cerebral Palsy	28	24	4	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	5	1	16.7%
Autism & Intellectual Disability & Epilepsy	118	99	19	16.1%
Autism & Intellectual Disability & Category 5	21	16	5	23.8%
Autism & Cerebral Palsy	17	11	6	35.3%
Autism & Cerebral Palsy & Epilepsy	8	5	3	37.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	7	5	2	28.6%
Autism & Epilepsy & Category 5	20	12	8	40.0%
Autism & Epilepsy	82	59	23	28.0%
Autism & Category 5	691	468	223	32.3%
Intellectual Disability	5,578	4,258	1,320	23.7%
Intellectual Disability & Cerebral Palsy	767	633	134	17.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	634	545	89	14.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	20	14	6	30.0%
Intellectual Disability & Epilepsy & Category 5	34	29	5	14.7%
Intellectual Disability & Epilepsy	924	778	146	15.8%
Intellectual Disability & Category 5	220	167	53	24.1%
Cerebral Palsy	388	302	86	22.2%
Cerebral Palsy & Epilepsy	188	159	29	15.4%
Cerebral Palsy & Epilepsy & Category 5	122	91	31	25.4%
Cerebral Palsy & Category 5	229	175	54	23.6%
Epilepsy & Category 5	181	123	58	32.0%
Epilepsy	150	118	32	21.3%
Category 5	1,397	932	465	33.3%
No Diagnosis	3,003	2,884	119	4.0%
<b>Totals:</b>	19,441	14,905	4,536	23.3%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	220	216	4	1.8%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	61	61	0	0.0%
Intellectual Disability	32	31	1	3.1%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	13	13	0	0.0%
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	30	30	0	0.0%
No Diagnosis	2,499	2,443	56	2.2%
<b>Totals:</b>	2,886	2,823	63	2.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,868	1,653	1,215	42.4%
Autism & Intellectual Disability	650	400	250	38.5%
Autism & Intellectual Disability & Cerebral Palsy	16	13	3	18.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Autism & Intellectual Disability & Epilepsy	41	24	17	41.5%
Autism & Intellectual Disability & Category 5	11	6	5	45.5%
Autism & Cerebral Palsy	8	3	5	62.5%
Autism & Cerebral Palsy & Epilepsy	3	1	2	66.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	5	4	1	20.0%
Autism & Epilepsy & Category 5	16	9	7	43.8%
Autism & Epilepsy	57	37	20	35.1%
Autism & Category 5	527	327	200	38.0%
Intellectual Disability	1,628	846	782	48.0%
Intellectual Disability & Cerebral Palsy	225	151	74	32.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	148	98	50	33.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	2	3	60.0%
Intellectual Disability & Epilepsy & Category 5	11	8	3	27.3%
Intellectual Disability & Epilepsy	194	122	72	37.1%
Intellectual Disability & Category 5	81	49	32	39.5%
Cerebral Palsy	159	110	49	30.8%
Cerebral Palsy & Epilepsy	88	68	20	22.7%
Cerebral Palsy & Epilepsy & Category 5	72	51	21	29.2%
Cerebral Palsy & Category 5	115	73	42	36.5%
Epilepsy & Category 5	80	44	36	45.0%
Epilepsy	50	30	20	40.0%
Category 5	715	383	332	46.4%
No Diagnosis	450	404	46	10.2%
<b>Totals:</b>	8,234	4,925	3,309	40.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	457	352	105	23.0%
Autism & Intellectual Disability	387	348	39	10.1%
Autism & Intellectual Disability & Cerebral Palsy	12	11	1	8.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	76	74	2	2.6%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	22	19	3	13.6%
Autism & Category 5	103	80	23	22.3%
Intellectual Disability	3,918	3,381	537	13.7%
Intellectual Disability & Cerebral Palsy	542	482	60	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	484	445	39	8.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Cerebral Palsy & Category 5	15	12	3	20.0%
Intellectual Disability & Epilepsy & Category 5	23	21	2	8.7%
Intellectual Disability & Epilepsy	730	656	74	10.1%
Intellectual Disability & Category 5	139	118	21	15.1%
Cerebral Palsy	225	188	37	16.4%
Cerebral Palsy & Epilepsy	95	86	9	9.5%
Cerebral Palsy & Epilepsy & Category 5	42	33	9	21.4%
Cerebral Palsy & Category 5	101	89	12	11.9%
Epilepsy & Category 5	99	77	22	22.2%
Epilepsy	97	85	12	12.4%
Category 5	652	519	133	20.4%
No Diagnosis	54	37	17	31.5%
<b>Totals:</b>	8,321	7,157	1,164	14.0%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	3	0	0.0%
Home of Parent or Guardian	14,749	10,422	4,327	29.3%
Independent Living or Supported Living	1,833	1,771	62	3.4%
Developmental Center/State Hospital	64	64	0	0.0%
Correctional Institution	23	19	4	17.4%
Community Care Facility (CCF)	2,034	2,021	13	0.6%
ICF Facility & Continuous Nursing	373	356	17	4.6%
Skilled Nursing Facility (SNF)	92	53	39	42.4%
Foster Home, Children	154	108	46	29.9%
Family Home, Adults	17	17	0	0.0%
Psychiatric Treatment Facility	11	9	2	18.2%
Rehabilitation Center	6	4	2	33.3%
Acute General Hospital	0	0	0	-
Sub-Acute	6	0	6	100.0%
Community Treatment Facility	5	3	2	40.0%
Hospice	0	0	0	-
Transient/Homeless	24	18	6	25.0%
Other	47	37	10	21.3%
<b>Totals:</b>	19,441	14,905	4,536	23.3%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,828	2,767	61	2.2%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	58	56	2	3.4%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	2,886	2,823	63	2.2%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	7,839	4,616	3,223	41.1%
Independent Living or Supported Living	33	22	11	33.3%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	8	8	0	0.0%
Community Care Facility (CCF)	208	201	7	3.4%
ICF Facility & Continuous Nursing	18	3	15	83.3%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	93	52	41	44.1%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	20	13	7	35.0%
<b>Totals:</b>	<b>8,234</b>	<b>4,925</b>	<b>3,309</b>	<b>40.2%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,826	1,820	6	0.3%
Community Treatment Facility	4	3	1	25.0%
Correctional Institution	15	11	4	26.7%
Developmental Center/State Hospital	63	63	0	0.0%
Family Home, Adults	13	13	0	0.0%
Foster Home, Children	3	0	3	100.0%
Home of Parent or Guardian	4,082	3,039	1,043	25.6%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	355	353	2	0.6%
Independent Living or Supported Living	1,800	1,749	51	2.8%
Other	27	24	3	11.1%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	8	7	1	12.5%
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	92	53	39	42.4%
Sub-Acute	4	0	4	100.0%
Transient/Homeless	22	17	5	22.7%
<b>Totals:</b>	<b>8,321</b>	<b>7,157</b>	<b>1,164</b>	<b>14.0%</b>



## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	127	116	11	8.7%
OTHER SIGN LANGUAGE	11	8	3	27.3%
ENGLISH	13,897	10,768	3,129	22.5%
ARMENIAN	5	4	1	20.0%
SOMALI	0	0	0	-
SWAHILI	2	2	0	0.0%
NIGERIAN	5	5	0	0.0%
AMHARIC	12	9	3	25.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	14	12	2	14.3%
ITALIAN	1	0	1	100.0%
PORTUGUESE	12	10	2	16.7%
SPANISH	3,046	2,292	754	24.8%
OTHER LATIN	5	4	1	20.0%
CANTONESE CHINESE	459	342	117	25.5%
MANDARIN CHINESE	229	184	45	19.7%
JAPANESE	27	25	2	7.4%
VIETNAMESE	295	195	100	33.9%
KOREAN	86	67	19	22.1%
LAOTIAN	20	13	7	35.0%
CAMBODIAN	61	24	37	60.7%
OTHER ASIAN	89	64	25	28.1%
DUTCH	1	0	1	100.0%
GERMAN	3	3	0	0.0%
HMONG	1	0	1	100.0%
THAI	2	2	0	0.0%
MIEN	50	18	32	64.0%
OTHER GERMANIC	5	4	1	20.0%
HUNGARIAN	0	0	0	-
RUSSIAN	30	22	8	26.7%
OTHER URALIC-SLAVIC LANGUAGES	5	4	1	20.0%
SAMOAN	4	3	1	25.0%
TAGALOG	288	188	100	34.7%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	14	7	7	50.0%
ARABIC	80	64	16	20.0%
HEBREW	1	0	1	100.0%
FARSI (PERSIAN)	105	87	18	17.1%
HINDI(NORTHERN INDIA)	102	76	26	25.5%
URDU(PAKISTAN INDIA)	49	40	9	18.4%
OTHER INDO-IRANIAN LANG	21	13	8	38.1%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	1	0	1	100.0%
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	276	230	46	16.7%
<b>Totals:</b>	19,441	14,905	4,536	23.3%

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	5	5	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,377	1,342	35	2.5%
ARMENIAN	3	3	0	0.0%
SOMALI	0	0	0	-
SWAHILI	2	2	0	0.0%
NIGERIAN	1	1	0	0.0%
AMHARIC	4	4	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	6	6	0	0.0%
ITALIAN	1	0	1	100.0%
PORTUGUESE	5	5	0	0.0%
SPANISH	912	895	17	1.9%
OTHER LATIN	2	2	0	0.0%
CANTONESE CHINESE	102	98	4	3.9%
MANDARIN CHINESE	56	55	1	1.8%
JAPANESE	3	3	0	0.0%
VIETNAMESE	58	57	1	1.7%
KOREAN	12	12	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	6	5	1	16.7%
OTHER ASIAN	12	12	0	0.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	3	3	0	0.0%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	13	13	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	1	1	0	0.0%
TAGALOG	41	41	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	3	3	0	0.0%
ARABIC	28	28	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	28	28	0	0.0%
HINDI(NORTHERN INDIA)	35	34	1	2.9%
URDU(PAKISTAN INDIA)	23	23	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	140	138	2	1.4%
<b>Totals:</b>	<b>2,886</b>	<b>2,823</b>	<b>63</b>	<b>2.2%</b>

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	17	12	5	29.4%
OTHER SIGN LANGUAGE	7	4	3	42.9%
ENGLISH	5,674	3,366	2,308	40.7%
ARMENIAN	2	1	1	50.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	4	4	0	0.0%
AMHARIC	7	4	3	42.9%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	5	3	2	40.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,556	936	620	39.8%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	176	112	64	36.4%
MANDARIN CHINESE	119	78	41	34.5%
JAPANESE	19	17	2	10.5%
VIETNAMESE	137	91	46	33.6%
KOREAN	40	26	14	35.0%
LAOTIAN	11	7	4	36.4%
CAMBODIAN	16	4	12	75.0%
OTHER ASIAN	52	31	21	40.4%
DUTCH	1	0	1	100.0%
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	0	0	0	-
MIEN	7	3	4	57.1%
OTHER GERMANIC	4	3	1	25.0%
HUNGARIAN	0	0	0	-
RUSSIAN	13	5	8	61.5%
OTHER URALIC-SLAVIC LANGUAGES	1	0	1	100.0%
SAMOAN	2	1	1	50.0%
TAGALOG	117	62	55	47.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	5	3	2	40.0%
ARABIC	38	25	13	34.2%
HEBREW	0	0	0	-
FARSI (PERSIAN)	30	25	5	16.7%
HINDI(NORTHERN INDIA)	42	22	20	47.6%
URDU(PAKISTAN INDIA)	18	11	7	38.9%
OTHER INDO-IRANIAN LANG	16	9	7	43.8%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	1	0	1	100.0%
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	94	58	36	38.3%
<b>Totals:</b>	<b>8,234</b>	<b>4,925</b>	<b>3,309</b>	<b>40.2%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	105	99	6	5.7%
OTHER SIGN LANGUAGE	4	4	0	0.0%
ENGLISH	6,846	6,060	786	11.5%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	3	3	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	6	4	2	33.3%
SPANISH	578	461	117	20.2%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	181	132	49	27.1%
MANDARIN CHINESE	54	51	3	5.6%
JAPANESE	5	5	0	0.0%
VIETNAMESE	100	47	53	53.0%
KOREAN	34	29	5	14.7%
LAOTIAN	8	5	3	37.5%
CAMBODIAN	39	15	24	61.5%
OTHER ASIAN	25	21	4	16.0%
DUTCH	0	0	0	-
GERMAN	2	2	0	0.0%
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	40	12	28	70.0%
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	4	4	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	4	4	0	0.0%
SAMOAN	1	1	0	0.0%
TAGALOG	130	85	45	34.6%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	6	1	5	83.3%
ARABIC	14	11	3	21.4%
HEBREW	1	0	1	100.0%
FARSI (PERSIAN)	47	34	13	27.7%
HINDI(NORTHERN INDIA)	25	20	5	20.0%
URDU(PAKISTAN INDIA)	8	6	2	25.0%
OTHER INDO-IRANIAN LANG	4	3	1	25.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	42	34	8	19.0%
<b>Totals:</b>	<b>8,321</b>	<b>7,157</b>	<b>1,164</b>	<b>14.0%</b>

## Total Annual Insurance-Related Expenditures

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	11	\$17,905	\$87,095	\$1,628	\$7,918	20.6%
Black/African-American	2	\$103	\$1,558	\$52	\$779	6.6%
Filipino	3	\$5,798	\$11,448	\$1,933	\$3,816	50.6%
Hispanic	17	\$16,114	\$70,925	\$948	\$4,172	22.7%
Native American	0					
Other Ethnicity or Race	14	\$18,063	\$47,665	\$1,290	\$3,405	37.9%
Polynesian	0					
White	19	\$29,466	\$72,701	\$1,551	\$3,826	40.5%
<b>Totals:</b>	<b>66</b>	<b>\$87,449</b>	<b>\$291,391</b>	<b>\$1,325</b>	<b>\$4,415</b>	<b>30.0%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	0					
Filipino	1	\$780	\$1,500	\$780	\$1,500	52.0%
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$924	\$8,930	\$924	\$8,930	10.3%
<b>Totals:</b>	<b>2</b>	<b>\$1,704</b>	<b>\$10,430</b>	<b>\$852</b>	<b>\$5,215</b>	<b>16.3%</b>

**For age 3 years to 21 years, inclusive**

Asian	11	\$17,905	\$87,095	\$1,628	\$7,918	20.6%
Black/African-American	1	\$45	\$1,500	\$45	\$1,500	3.0%
Filipino	2	\$5,018	\$9,948	\$2,509	\$4,974	50.4%
Hispanic	17	\$16,114	\$70,925	\$948	\$4,172	22.7%
Native American	0					
Other Ethnicity or Race	14	\$18,063	\$47,665	\$1,290	\$3,405	37.9%
Polynesian	0					
White	15	\$23,093	\$57,531	\$1,540	\$3,835	40.1%
<b>Totals:</b>	<b>60</b>	<b>\$80,237</b>	<b>\$274,663</b>	<b>\$1,337</b>	<b>\$4,578</b>	<b>29.2%</b>

**For age 22 years and older**

Asian	0					
Black/African-American	1	\$58	\$58	\$58	\$58	100.0%
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	3	\$5,450	\$6,241	\$1,817	\$2,080	87.3%
<b>Totals:</b>	<b>4</b>	<b>\$5,508</b>	<b>\$6,299</b>	<b>\$1,377</b>	<b>\$1,575</b>	<b>87.4%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	61	\$80,187	\$274,463	\$1,315	\$4,499	29.2%
Intellectual Disability (MR)	11	\$13,417	\$37,014	\$1,220	\$3,365	36.2%
Cerebral Palsy (CP)	2	\$2,602	\$2,831	\$1,301	\$1,416	91.9%
Epilepsy (EP)	3	\$4,144	\$8,773	\$1,381	\$2,924	47.2%
Category 5 (CAT5)	3	\$4,788	\$13,741	\$1,596	\$4,580	34.8%
Other (NODX)	4	\$1,754	\$10,630	\$439	\$2,657	16.5%

**For Birth to age 2 years, inclusive**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	3	\$1,704	\$10,430	\$568	\$3,477	16.3%

**For age 3 years to 21 years, inclusive**

Autism (AU)	61	\$80,187	\$274,463	\$1,315	\$4,499	29.2%
Intellectual Disability (MR)	9	\$9,674	\$32,615	\$1,075	\$3,624	29.7%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	2	\$1,600	\$6,000	\$800	\$3,000	26.7%
Category 5 (CAT5)	2	\$3,082	\$11,900	\$1,541	\$5,950	25.9%
Other (NODX)	1	\$50	\$200	\$50	\$200	25.0%

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	2	\$3,743	\$4,399	\$1,872	\$2,200	85.1%
Cerebral Palsy (CP)	2	\$2,602	\$2,831	\$1,301	\$1,416	91.9%
Epilepsy (EP)	1	\$2,544	\$2,773	\$2,544	\$2,773	91.7%
Category 5 (CAT5)	1	\$1,706	\$1,841	\$1,706	\$1,841	92.7%
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$87,449	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	59	\$80,187	\$274,463	\$1,359	\$4,652	29.2%
Intellectual Disability (MR)	2	\$3,743	\$4,399	\$1,872	\$2,200	85.1%
Cerebral Palsy (CP)	1	\$58	\$58	\$58	\$58	100.0%
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$1,706	\$1,841	\$1,706	\$1,841	92.7%
Other (NODX)	3	\$1,754	\$10,630	\$585	\$3,543	16.5%
<b>Totals:</b>	<b>66</b>	<b>\$87,449</b>	<b>\$291,391</b>	<b>\$1,325</b>	<b>\$4,415</b>	<b>30.0%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	2	\$1,704	\$10,430	\$852	\$5,215	16.3%
<b>Totals:</b>	<b>2</b>	<b>\$1,704</b>	<b>\$10,430</b>	<b>\$852</b>	<b>\$5,215</b>	<b>16.3%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	59	\$80,187	\$274,463	\$1,359	\$4,652	29.2%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	1	\$50	\$200	\$50	\$200	25.0%
<b>Totals:</b>	<b>60</b>	<b>\$80,237</b>	<b>\$274,663</b>	<b>\$1,337</b>	<b>\$4,578</b>	<b>29.2%</b>

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	2	\$3,743	\$4,399	\$1,872	\$2,200	85.1%
Cerebral Palsy (CP)	1	\$58	\$58	\$58	\$58	100.0%
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$1,706	\$1,841	\$1,706	\$1,841	92.7%
Other (NODX)	0					
<b>Totals:</b>	<b>4</b>	<b>\$5,508</b>	<b>\$6,299</b>	<b>\$1,377</b>	<b>\$1,575</b>	<b>87.4%</b>



## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	47	\$67,191	\$225,948	\$1,430	\$4,807	29.7%
Autism & Intellectual Disability	8	\$8,314	\$30,615	\$1,039	\$3,827	27.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,360	\$2,000	\$1,360	\$2,000	68.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$240	\$4,000	\$240	\$4,000	6.0%
Autism & Category 5	2	\$3,082	\$11,900	\$1,541	\$5,950	25.9%
Intellectual Disability	1	\$1,199	\$1,626	\$1,199	\$1,626	73.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,544	\$2,773	\$2,544	\$2,773	91.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$58	\$58	\$58	\$58	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,706	\$1,841	\$1,706	\$1,841	92.7%
No Diagnosis	3	\$1,754	\$10,630	\$585	\$3,543	16.5%
<b>Totals:</b>	<b>66</b>	<b>\$87,449</b>	<b>\$291,391</b>	<b>\$1,325</b>	<b>\$4,415</b>	<b>30.0%</b>

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$1,704	\$10,430	\$852	\$5,215	16.3%
<b>Totals:</b>	2	\$1,704	\$10,430	\$852	\$5,215	16.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	47	\$67,191	\$225,948	\$1,430	\$4,807	29.7%
Autism & Intellectual Disability	8	\$8,314	\$30,615	\$1,039	\$3,827	27.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,360	\$2,000	\$1,360	\$2,000	68.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$240	\$4,000	\$240	\$4,000	6.0%
Autism & Category 5	2	\$3,082	\$11,900	\$1,541	\$5,950	25.9%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$50	\$200	\$50	\$200	25.0%
<b>Totals:</b>	<b>60</b>	<b>\$80,237</b>	<b>\$274,663</b>	<b>\$1,337</b>	<b>\$4,578</b>	<b>29.2%</b>

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,199	\$1,626	\$1,199	\$1,626	73.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,544	\$2,773	\$2,544	\$2,773	91.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$58	\$58	\$58	\$58	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,706	\$1,841	\$1,706	\$1,841	92.7%
No Diagnosis	0					
<b>Totals:</b>	4	\$5,508	\$6,299	\$1,377	\$1,575	87.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	62	\$81,941	\$285,093	\$1,322	\$4,598	28.7%
Independent Living or Supported Living	2	\$1,257	\$1,684	\$629	\$842	74.6%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$4,251	\$4,614	\$2,125	\$2,307	92.1%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	66	\$87,449	\$291,391	\$1,325	\$4,415	30.0%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2	\$1,704	\$10,430	\$852	\$5,215	16.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2	\$1,704	\$10,430	\$852	\$5,215	16.3%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	60	\$80,237	\$274,663	\$1,337	\$4,578	29.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	60	\$80,237	\$274,663	\$1,337	\$4,578	29.2%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	2	\$1,257	\$1,684	\$629	\$842	74.6%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$4,251	\$4,614	\$2,125	\$2,307	92.1%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	4	\$5,508	\$6,299	\$1,377	\$1,575	87.4%

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$60,935	\$191,456	31.8%	\$924	\$8,930	10.3%	\$54,503	\$176,228	30.9%	\$5,508	\$6,299	87.4%
ARMENIAN	\$2,024	\$2,690	75.2%				\$2,024	\$2,690	75.2%			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$12,445	\$45,900	27.1%				\$12,445	\$45,900	27.1%			
OTHER LATIN												
CANTONESE CHINESE	\$1,180	\$8,000	14.8%				\$1,180	\$8,000	14.8%			
MANDARIN CHINESE												
JAPANESE	\$300	\$1,500	20.0%				\$300	\$1,500	20.0%			
VIETNAMESE	\$1,680	\$22,000	7.6%				\$1,680	\$22,000	7.6%			
KOREAN	\$2,260	\$8,345	27.1%				\$2,260	\$8,345	27.1%			
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC	\$1,500	\$4,000	37.5%				\$1,500	\$4,000	37.5%			
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$780	\$1,500	52.0%	\$780	\$1,500	52.0%						
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$4,345	\$6,000	72.4%				\$4,345	\$6,000	72.4%			
<b>Totals:</b>	\$87,449	\$291,391	30.0%	\$1,704	\$10,430	16.3%	\$80,237	\$274,663	29.2%	\$5,508	\$6,299	87.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	44	\$60,935	\$191,456	\$1,385	\$4,351	31.8%
ARMENIAN	1	\$2,024	\$2,690	\$2,024	\$2,690	75.2%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	10	\$12,445	\$45,900	\$1,245	\$4,590	27.1%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,180	\$8,000	\$1,180	\$8,000	14.8%
MANDARIN CHINESE	0					
JAPANESE	1	\$300	\$1,500	\$300	\$1,500	20.0%
VIETNAMESE	3	\$1,680	\$22,000	\$560	\$7,333	7.6%
KOREAN	2	\$2,260	\$8,345	\$1,130	\$4,173	27.1%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	1	\$1,500	\$4,000	\$1,500	\$4,000	37.5%
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$780	\$1,500	\$780	\$1,500	52.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$4,345	\$6,000	\$2,173	\$3,000	72.4%
<b>Totals:</b>	<b>66</b>	<b>\$87,449</b>	<b>\$291,391</b>	<b>\$1,325</b>	<b>\$4,415</b>	<b>30.0%</b>

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$924	\$8,930	\$924	\$8,930	10.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$780	\$1,500	\$780	\$1,500	52.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>2</b>	<b>\$1,704</b>	<b>\$10,430</b>	<b>\$852</b>	<b>\$5,215</b>	<b>16.3%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	39	\$54,503	\$176,228	\$1,398	\$4,519	30.9%
ARMENIAN	1	\$2,024	\$2,690	\$2,024	\$2,690	75.2%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	10	\$12,445	\$45,900	\$1,245	\$4,590	27.1%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,180	\$8,000	\$1,180	\$8,000	14.8%
MANDARIN CHINESE	0					
JAPANESE	1	\$300	\$1,500	\$300	\$1,500	20.0%
VIETNAMESE	3	\$1,680	\$22,000	\$560	\$7,333	7.6%
KOREAN	2	\$2,260	\$8,345	\$1,130	\$4,173	27.1%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	1	\$1,500	\$4,000	\$1,500	\$4,000	37.5%
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$4,345	\$6,000	\$2,173	\$3,000	72.4%
<b>Totals:</b>	<b>60</b>	<b>\$80,237</b>	<b>\$274,663</b>	<b>\$1,337</b>	<b>\$4,578</b>	<b>29.2%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	4	\$5,508	\$6,299	\$1,377	\$1,575	87.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	4	\$5,508	\$6,299	\$1,377	\$1,575	87.4%

Total Annual Expenditures By Ethnicity and  
Residence Type

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,444	\$26,484,489	\$37,349,957	\$7,690	\$10,845	70.9%
Hispanic	3,873	\$22,591,055	\$32,186,830	\$5,833	\$8,311	70.2%
Black/African American	2,332	\$17,729,562	\$24,958,630	\$7,603	\$10,703	71.0%
American Indian or Alaska Native	25	\$170,802	\$237,931	\$6,832	\$9,517	71.8%
Asian	3,084	\$18,938,599	\$26,781,037	\$6,141	\$8,684	70.7%
Native Hawaiian or Other Pacific Islander	58	\$196,946	\$274,519	\$3,396	\$4,733	71.7%
Other Ethnicity or Race / Multi-Cultural	2,104	\$12,487,372	\$18,703,329	\$5,935	\$8,889	66.8%
<b>Totals:</b>	14,920	\$98,598,824	\$140,492,232	\$6,609	\$9,416	70.2%

**For Birth to age 2 years, inclusive**

White	499	\$2,008,849	\$3,061,680	\$4,026	\$6,136	65.6%
Hispanic	994	\$3,964,052	\$6,212,036	\$3,988	\$6,250	63.8%
Black/African American	274	\$1,526,136	\$2,572,756	\$5,570	\$9,390	59.3%
American Indian or Alaska Native	4	\$25,997	\$49,174	\$6,499	\$12,294	52.9%
Asian	619	\$2,353,784	\$3,713,592	\$3,803	\$5,999	63.4%
Native Hawaiian or Other Pacific Islander	10	\$28,252	\$46,248	\$2,825	\$4,625	61.1%
Other Ethnicity or Race / Multi-Cultural	486	\$2,143,459	\$3,361,585	\$4,410	\$6,917	63.8%
<b>Totals:</b>	2,886	\$12,050,529	\$19,017,072	\$4,176	\$6,589	63.4%

**For age 3 years to 21 years, inclusive**

White	1,757	\$8,229,634	\$13,189,275	\$4,684	\$7,507	62.4%
Hispanic	2,104	\$10,092,948	\$14,969,038	\$4,797	\$7,115	67.4%
Black/African American	1,193	\$6,192,878	\$9,502,147	\$5,191	\$7,965	65.2%
American Indian or Alaska Native	10	\$41,900	\$65,246	\$4,190	\$6,525	64.2%
Asian	1,642	\$8,748,689	\$13,157,161	\$5,328	\$8,013	66.5%
Native Hawaiian or Other Pacific Islander	31	\$70,194	\$110,434	\$2,264	\$3,562	63.6%
Other Ethnicity or Race / Multi-Cultural	1,199	\$5,587,116	\$9,147,903	\$4,660	\$7,630	61.1%
<b>Totals:</b>	7,936	\$38,963,359	\$60,141,204	\$4,910	\$7,578	64.8%

**For age 22 years and older**

White	1,188	\$16,246,006	\$21,099,002	\$13,675	\$17,760	77.0%
Hispanic	775	\$8,534,055	\$11,005,756	\$11,012	\$14,201	77.5%
Black/African American	865	\$10,010,548	\$12,883,727	\$11,573	\$14,894	77.7%
American Indian or Alaska Native	11	\$102,905	\$123,510	\$9,355	\$11,228	83.3%
Asian	823	\$7,836,126	\$9,910,284	\$9,521	\$12,042	79.1%
Native Hawaiian or Other Pacific Islander	17	\$98,500	\$117,837	\$5,794	\$6,932	83.6%
Other Ethnicity or Race / Multi-Cultural	419	\$4,756,797	\$6,193,841	\$11,353	\$14,782	76.8%
<b>Totals:</b>	4,098	\$47,584,936	\$61,333,957	\$11,612	\$14,967	77.6%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,276	\$65,731,334	\$70,579,756	\$51,514	\$55,313	93.1%
Hispanic	239	\$12,946,637	\$13,761,122	\$54,170	\$57,578	94.1%
Black/African American	473	\$25,705,286	\$27,642,609	\$54,345	\$58,441	93.0%
American Indian or Alaska Native	11	\$532,751	\$600,260	\$48,432	\$54,569	88.8%
Asian	231	\$12,124,597	\$12,920,469	\$52,487	\$55,933	93.8%
Native Hawaiian or Other Pacific Islander	4	\$67,365	\$92,785	\$16,841	\$23,196	72.6%
Other Ethnicity or Race / Multi-Cultural	173	\$8,970,801	\$9,468,273	\$51,854	\$54,730	94.7%
<b>Totals:</b>	<b>2,407</b>	<b>\$126,078,770</b>	<b>\$135,065,273</b>	<b>\$52,380</b>	<b>\$56,114</b>	<b>93.3%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	84	\$4,041,699	\$4,318,931	\$48,115	\$51,416	93.6%
Hispanic	25	\$1,234,251	\$1,291,039	\$49,370	\$51,642	95.6%
Black/African American	46	\$1,417,446	\$1,492,407	\$30,814	\$32,444	95.0%
American Indian or Alaska Native	1	\$47,790	\$49,226	\$47,790	\$49,226	97.1%
Asian	36	\$2,002,654	\$2,134,545	\$55,629	\$59,293	93.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	34	\$1,744,971	\$1,804,572	\$51,323	\$53,076	96.7%
<b>Totals:</b>	<b>226</b>	<b>\$10,488,812</b>	<b>\$11,090,721</b>	<b>\$46,411</b>	<b>\$49,074</b>	<b>94.6%</b>

**For age 22 years and older**

White	1,192	\$61,689,634	\$66,260,825	\$51,753	\$55,588	93.1%
Hispanic	214	\$11,712,385	\$12,470,083	\$54,731	\$58,271	93.9%
Black/African American	427	\$24,287,840	\$26,150,202	\$56,880	\$61,242	92.9%
American Indian or Alaska Native	10	\$484,961	\$551,034	\$48,496	\$55,103	88.0%
Asian	195	\$10,121,942	\$10,785,923	\$51,907	\$55,312	93.8%
Native Hawaiian or Other Pacific Islander	4	\$67,365	\$92,785	\$16,841	\$23,196	72.6%
Other Ethnicity or Race / Multi-Cultural	139	\$7,225,830	\$7,663,701	\$51,984	\$55,135	94.3%
<b>Totals:</b>	<b>2,181</b>	<b>\$115,589,958</b>	<b>\$123,974,553</b>	<b>\$52,999</b>	<b>\$56,843</b>	<b>93.2%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	900	\$32,409,244	\$38,441,910	\$36,010	\$42,713	84.3%
Hispanic	141	\$3,605,451	\$4,149,357	\$25,571	\$29,428	86.9%
Black/African American	598	\$15,888,016	\$17,823,529	\$26,569	\$29,805	89.1%
American Indian or Alaska Native	5	\$192,195	\$194,725	\$38,439	\$38,945	98.7%
Asian	90	\$3,150,322	\$3,375,369	\$35,004	\$37,504	93.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	99	\$3,406,689	\$3,815,829	\$34,411	\$38,544	89.3%
<b>Totals:</b>	1,833	\$58,651,917	\$67,800,719	\$31,998	\$36,989	86.5%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	19	\$313,076	\$343,953	\$16,478	\$18,103	91.0%
Hispanic	3	\$46,593	\$49,274	\$15,531	\$16,425	94.6%
Black/African American	7	\$243,661	\$278,687	\$34,809	\$39,812	87.4%
American Indian or Alaska Native	0					
Asian	2	\$11,048	\$26,337	\$5,524	\$13,169	41.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$8,824	\$15,507	\$4,412	\$7,753	56.9%
<b>Totals:</b>	33	\$623,202	\$713,757	\$18,885	\$21,629	87.3%

**For age 22 years and older**

White	881	\$32,096,168	\$38,097,957	\$36,432	\$43,244	84.2%
Hispanic	138	\$3,558,859	\$4,100,083	\$25,789	\$29,711	86.8%
Black/African American	591	\$15,644,354	\$17,544,842	\$26,471	\$29,687	89.2%
American Indian or Alaska Native	5	\$192,195	\$194,725	\$38,439	\$38,945	98.7%
Asian	88	\$3,139,274	\$3,349,032	\$35,674	\$38,057	93.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	97	\$3,397,865	\$3,800,323	\$35,030	\$39,179	89.4%
<b>Totals:</b>	1,800	\$58,028,714	\$67,086,961	\$32,238	\$37,271	86.5%



Regional Center of East Bay **Total Annual Expenditures and Authorized Services**  
**by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2014-2015  
 Page 1 of 1

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	63	\$1,842,192	\$2,065,485	\$29,241	\$32,785	89.2%
Hispanic	11	\$319,716	\$353,834	\$29,065	\$32,167	90.4%
Black/African American	29	\$911,325	\$1,041,614	\$31,425	\$35,918	87.5%
American Indian or Alaska Native	1	\$18,805	\$19,782	\$18,805	\$19,782	95.1%
Asian	8	\$242,042	\$268,837	\$30,255	\$33,605	90.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$365,176	\$444,282	\$45,647	\$55,535	82.2%
<b>Totals:</b>	120	\$3,699,256	\$4,193,835	\$30,827	\$34,949	88.2%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	3	\$178,420	\$188,319	\$59,473	\$62,773	94.7%
Hispanic	0					
Black/African American	3	\$250,296	\$267,608	\$83,432	\$89,203	93.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	7	\$428,715	\$455,926	\$61,245	\$65,132	94.0%

**For age 22 years and older**

White	60	\$1,663,773	\$1,877,167	\$27,730	\$31,286	88.6%
Hispanic	11	\$319,716	\$353,834	\$29,065	\$32,167	90.4%
Black/African American	26	\$661,029	\$774,006	\$25,424	\$29,769	85.4%
American Indian or Alaska Native	1	\$18,805	\$19,782	\$18,805	\$19,782	95.1%
Asian	8	\$242,042	\$268,837	\$30,255	\$33,605	90.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$365,176	\$444,282	\$52,168	\$63,469	82.2%
<b>Totals:</b>	113	\$3,270,541	\$3,737,909	\$28,943	\$33,079	87.5%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	46	\$92,017	\$156,068	\$2,000	\$3,393	59.0%
Hispanic	10	\$12,191	\$12,881	\$1,219	\$1,288	94.6%
Black/African American	24	\$194,846	\$244,837	\$8,119	\$10,202	79.6%
American Indian or Alaska Native	0					
Asian	3	\$4,805	\$4,805	\$1,602	\$1,602	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$5,615	\$5,615	\$1,404	\$1,404	100.0%
<b>Totals:</b>	<b>87</b>	<b>\$309,474</b>	<b>\$424,206</b>	<b>\$3,557</b>	<b>\$4,876</b>	<b>73.0%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	1	\$830	\$1,350	\$830	\$1,350	61.5%
Black/African American	6	\$102,805	\$122,307	\$17,134	\$20,384	84.1%
American Indian or Alaska Native	0					
Asian	1	\$2,310	\$2,310	\$2,310	\$2,310	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$900	\$900	\$900	\$900	100.0%
<b>Totals:</b>	<b>9</b>	<b>\$106,846</b>	<b>\$126,867</b>	<b>\$11,872</b>	<b>\$14,096</b>	<b>84.2%</b>

**For age 22 years and older**

White	46	\$92,017	\$156,068	\$2,000	\$3,393	59.0%
Hispanic	9	\$11,361	\$11,531	\$1,262	\$1,281	98.5%
Black/African American	18	\$92,041	\$122,531	\$5,113	\$6,807	75.1%
American Indian or Alaska Native	0					
Asian	2	\$2,495	\$2,495	\$1,248	\$1,248	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$4,715	\$4,715	\$1,572	\$1,572	100.0%
<b>Totals:</b>	<b>78</b>	<b>\$202,629</b>	<b>\$297,340</b>	<b>\$2,598</b>	<b>\$3,812</b>	<b>68.1%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	27	\$712,109	\$875,671	\$26,374	\$32,432	81.3%
Hispanic	5	\$148,022	\$180,259	\$29,604	\$36,052	82.1%
Black/African American	27	\$617,142	\$691,488	\$22,857	\$25,611	89.2%
American Indian or Alaska Native	0					
Asian	7	\$68,559	\$81,021	\$9,794	\$11,574	84.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$130,496	\$148,498	\$16,312	\$18,562	87.9%
<b>Totals:</b>	<b>74</b>	<b>\$1,676,329</b>	<b>\$1,976,938</b>	<b>\$22,653</b>	<b>\$26,715</b>	<b>84.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	6	\$299,902	\$355,296	\$49,984	\$59,216	84.4%
Hispanic	2	\$130,828	\$154,708	\$65,414	\$77,354	84.6%
Black/African American	6	\$25,575	\$26,350	\$4,262	\$4,392	97.1%
American Indian or Alaska Native	0					
Asian	6	\$67,464	\$79,886	\$11,244	\$13,314	84.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$31,108	\$39,460	\$10,369	\$13,153	78.8%
<b>Totals:</b>	<b>23</b>	<b>\$554,877</b>	<b>\$655,701</b>	<b>\$24,125</b>	<b>\$28,509</b>	<b>84.6%</b>

**For age 22 years and older**

White	21	\$412,207	\$520,375	\$19,629	\$24,780	79.2%
Hispanic	3	\$17,194	\$25,552	\$5,731	\$8,517	67.3%
Black/African American	21	\$591,567	\$665,138	\$28,170	\$31,673	88.9%
American Indian or Alaska Native	0					
Asian	1	\$1,095	\$1,135	\$1,095	\$1,135	96.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$99,388	\$109,037	\$19,878	\$21,807	91.2%
<b>Totals:</b>	<b>51</b>	<b>\$1,121,452</b>	<b>\$1,321,237</b>	<b>\$21,989</b>	<b>\$25,907</b>	<b>84.9%</b>

Total Annual Expenditures By Language and  
Residence Type

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9,760	\$67,858,441	\$96,859,353	\$6,953	\$9,924	70.1%
Spanish	2,913	\$16,759,046	\$23,947,376	\$5,753	\$8,221	70.0%
Asian & Pacific Islander Languages	1,657	\$10,185,369	\$14,067,388	\$6,147	\$8,490	72.4%
Other Indo-European Languages	245	\$1,430,931	\$2,219,228	\$5,841	\$9,058	64.5%
Other Languages	345	\$2,365,037	\$3,398,887	\$6,855	\$9,852	69.6%
<b>Totals:</b>	<b>14,920</b>	<b>\$98,598,824</b>	<b>\$140,492,232</b>	<b>\$6,609</b>	<b>\$9,416</b>	<b>70.2%</b>

**For Birth to age 2 years, inclusive**

English	1,377	\$6,016,621	\$9,673,142	\$4,369	\$7,025	62.2%
Spanish	912	\$3,665,840	\$5,639,145	\$4,020	\$6,183	65.0%
Asian & Pacific Islander Languages	358	\$1,308,544	\$2,033,109	\$3,655	\$5,679	64.4%
Other Indo-European Languages	87	\$491,766	\$825,489	\$5,652	\$9,488	59.6%
Other Languages	152	\$567,758	\$846,187	\$3,735	\$5,567	67.1%
<b>Totals:</b>	<b>2,886</b>	<b>\$12,050,529</b>	<b>\$19,017,072</b>	<b>\$4,176</b>	<b>\$6,589</b>	<b>63.4%</b>

**For age 3 years to 21 years, inclusive**

English	5,415	\$25,680,979	\$40,334,531	\$4,743	\$7,449	63.7%
Spanish	1,543	\$7,792,841	\$11,521,503	\$5,050	\$7,467	67.6%
Asian & Pacific Islander Languages	758	\$4,284,911	\$6,366,935	\$5,653	\$8,400	67.3%
Other Indo-European Languages	95	\$452,212	\$707,700	\$4,760	\$7,449	63.9%
Other Languages	125	\$752,418	\$1,210,534	\$6,019	\$9,684	62.2%
<b>Totals:</b>	<b>7,936</b>	<b>\$38,963,359</b>	<b>\$60,141,204</b>	<b>\$4,910</b>	<b>\$7,578</b>	<b>64.8%</b>

**For age 22 years and older**

English	2,968	\$36,160,841	\$46,851,680	\$12,184	\$15,786	77.2%
Spanish	458	\$5,300,366	\$6,786,728	\$11,573	\$14,818	78.1%
Asian & Pacific Islander Languages	541	\$4,591,914	\$5,667,345	\$8,488	\$10,476	81.0%
Other Indo-European Languages	63	\$486,954	\$686,038	\$7,729	\$10,890	71.0%
Other Languages	68	\$1,044,862	\$1,342,166	\$15,366	\$19,738	77.8%
<b>Totals:</b>	<b>4,098</b>	<b>\$47,584,936</b>	<b>\$61,333,957</b>	<b>\$11,612</b>	<b>\$14,967</b>	<b>77.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,163	\$113,312,151	\$121,490,030	\$52,387	\$56,167	93.3%
Spanish	86	\$4,970,141	\$5,297,079	\$57,792	\$61,594	93.8%
Asian & Pacific Islander Languages	105	\$5,005,051	\$5,340,672	\$47,667	\$50,864	93.7%
Other Indo-European Languages	11	\$753,931	\$808,921	\$68,539	\$73,538	93.2%
Other Languages	42	\$2,037,496	\$2,128,571	\$48,512	\$50,680	95.7%
<b>Totals:</b>	<b>2,407</b>	<b>\$126,078,770</b>	<b>\$135,065,273</b>	<b>\$52,380</b>	<b>\$56,114</b>	<b>93.3%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	195	\$8,995,965	\$9,524,261	\$46,133	\$48,842	94.5%
Spanish	11	\$434,557	\$447,457	\$39,505	\$40,678	97.1%
Asian & Pacific Islander Languages	16	\$947,292	\$1,001,917	\$59,206	\$62,620	94.5%
Other Indo-European Languages	1	\$53,622	\$55,188	\$53,622	\$55,188	97.2%
Other Languages	3	\$57,377	\$61,898	\$19,126	\$20,633	92.7%
<b>Totals:</b>	<b>226</b>	<b>\$10,488,812</b>	<b>\$11,090,721</b>	<b>\$46,411</b>	<b>\$49,074</b>	<b>94.6%</b>

**For age 22 years and older**

English	1,968	\$104,316,186	\$111,965,769	\$53,006	\$56,893	93.2%
Spanish	75	\$4,535,585	\$4,849,622	\$60,474	\$64,662	93.5%
Asian & Pacific Islander Languages	89	\$4,057,759	\$4,338,756	\$45,593	\$48,750	93.5%
Other Indo-European Languages	10	\$700,309	\$753,733	\$70,031	\$75,373	92.9%
Other Languages	39	\$1,980,119	\$2,066,673	\$50,772	\$52,992	95.8%
<b>Totals:</b>	<b>2,181</b>	<b>\$115,589,958</b>	<b>\$123,974,553</b>	<b>\$52,999</b>	<b>\$56,843</b>	<b>93.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,713	\$54,782,039	\$63,549,671	\$31,980	\$37,098	86.2%
Spanish	42	\$956,227	\$1,108,485	\$22,767	\$26,393	86.3%
Asian & Pacific Islander Languages	25	\$683,727	\$721,232	\$27,349	\$28,849	94.8%
Other Indo-European Languages	9	\$401,919	\$419,148	\$44,658	\$46,572	95.9%
Other Languages	44	\$1,828,005	\$2,002,182	\$41,546	\$45,504	91.3%
<b>Totals:</b>	<b>1,833</b>	<b>\$58,651,917</b>	<b>\$67,800,719</b>	<b>\$31,998</b>	<b>\$36,989</b>	<b>86.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	31	\$600,062	\$688,035	\$19,357	\$22,195	87.2%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$23,141	\$25,722	\$23,141	\$25,722	90.0%
<b>Totals:</b>	<b>33</b>	<b>\$623,202</b>	<b>\$713,757</b>	<b>\$18,885</b>	<b>\$21,629</b>	<b>87.3%</b>

**For age 22 years and older**

English	1,682	\$54,181,977	\$62,861,636	\$32,213	\$37,373	86.2%
Spanish	41	\$956,227	\$1,108,485	\$23,323	\$27,036	86.3%
Asian & Pacific Islander Languages	25	\$683,727	\$721,232	\$27,349	\$28,849	94.8%
Other Indo-European Languages	9	\$401,919	\$419,148	\$44,658	\$46,572	95.9%
Other Languages	43	\$1,804,864	\$1,976,459	\$41,974	\$45,964	91.3%
<b>Totals:</b>	<b>1,800</b>	<b>\$58,028,714</b>	<b>\$67,086,961</b>	<b>\$32,238</b>	<b>\$37,271</b>	<b>86.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	113	\$3,691,284	\$4,175,517	\$32,666	\$36,951	88.4%
Spanish	1	\$0	\$420	\$0	\$420	0.0%
Asian & Pacific Islander Languages	4	\$7,830	\$15,840	\$1,958	\$3,960	49.4%
Other Indo-European Languages	2	\$143	\$2,058	\$71	\$1,029	6.9%
Other Languages	0					
<b>Totals:</b>	120	\$3,699,256	\$4,193,835	\$30,827	\$34,949	88.2%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	6	\$428,715	\$455,926	\$71,453	\$75,988	94.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
<b>Totals:</b>	7	\$428,715	\$455,926	\$61,245	\$65,132	94.0%

**For age 22 years and older**

English	107	\$3,262,569	\$3,719,591	\$30,491	\$34,763	87.7%
Spanish	1	\$0	\$420	\$0	\$420	0.0%
Asian & Pacific Islander Languages	4	\$7,830	\$15,840	\$1,958	\$3,960	49.4%
Other Indo-European Languages	1	\$143	\$2,058	\$143	\$2,058	6.9%
Other Languages	0					
<b>Totals:</b>	113	\$3,270,541	\$3,737,909	\$28,943	\$33,079	87.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	82	\$302,569	\$417,301	\$3,690	\$5,089	72.5%
Spanish	3	\$4,410	\$4,410	\$1,470	\$1,470	100.0%
Asian & Pacific Islander Languages	1	\$515	\$515	\$515	\$515	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$1,980	\$1,980	\$1,980	\$1,980	100.0%
<b>Totals:</b>	<b>87</b>	<b>\$309,474</b>	<b>\$424,206</b>	<b>\$3,557</b>	<b>\$4,876</b>	<b>73.0%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	9	\$106,846	\$126,867	\$11,872	\$14,096	84.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>9</b>	<b>\$106,846</b>	<b>\$126,867</b>	<b>\$11,872</b>	<b>\$14,096</b>	<b>84.2%</b>

**For age 22 years and older**

English	73	\$195,723	\$290,434	\$2,681	\$3,979	67.4%
Spanish	3	\$4,410	\$4,410	\$1,470	\$1,470	100.0%
Asian & Pacific Islander Languages	1	\$515	\$515	\$515	\$515	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$1,980	\$1,980	\$1,980	\$1,980	100.0%
<b>Totals:</b>	<b>78</b>	<b>\$202,629</b>	<b>\$297,340</b>	<b>\$2,598</b>	<b>\$3,812</b>	<b>68.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	66	\$1,452,210	\$1,746,225	\$22,003	\$26,458	83.2%
Spanish	1	\$4,081	\$5,101	\$4,081	\$5,101	80.0%
Asian & Pacific Islander Languages	5	\$7,455	\$11,086	\$1,491	\$2,217	67.2%
Other Indo-European Languages	1	\$20,357	\$22,151	\$20,357	\$22,151	91.9%
Other Languages	1	\$192,225	\$192,375	\$192,225	\$192,375	99.9%
<b>Totals:</b>	<b>74</b>	<b>\$1,676,329</b>	<b>\$1,976,938</b>	<b>\$22,653</b>	<b>\$26,715</b>	<b>84.8%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	18	\$544,436	\$640,649	\$30,246	\$35,592	85.0%
Spanish	1	\$4,081	\$5,101	\$4,081	\$5,101	80.0%
Asian & Pacific Islander Languages	4	\$6,360	\$9,951	\$1,590	\$2,488	63.9%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>23</b>	<b>\$554,877</b>	<b>\$655,701</b>	<b>\$24,125</b>	<b>\$28,509</b>	<b>84.6%</b>

**For age 22 years and older**

English	48	\$907,774	\$1,105,576	\$18,912	\$23,033	82.1%
Spanish	0					
Asian & Pacific Islander Languages	1	\$1,095	\$1,135	\$1,095	\$1,135	96.5%
Other Indo-European Languages	1	\$20,357	\$22,151	\$20,357	\$22,151	91.9%
Other Languages	1	\$192,225	\$192,375	\$192,225	\$192,375	99.9%
<b>Totals:</b>	<b>51</b>	<b>\$1,121,452</b>	<b>\$1,321,237</b>	<b>\$21,989</b>	<b>\$25,907</b>	<b>84.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures For Clients Living at  
Home or Out of Home By Ethnicity**

Regional Center of East Bay **Total Annual Expenditures and Authorized Services**  
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	240	\$10,821,782	\$11,600,761	\$45,091	\$48,337	93.3%
Black/African-American	1,153	\$43,385,682	\$47,528,146	\$37,629	\$41,221	91.3%
Filipino	102	\$4,855,799	\$5,161,241	\$47,606	\$50,600	94.1%
Hispanic	406	\$17,032,017	\$18,457,453	\$41,951	\$45,462	92.3%
Native American	17	\$743,751	\$814,767	\$43,750	\$47,927	91.3%
Other Ethnicity or Race	292	\$12,878,778	\$13,882,497	\$44,105	\$47,543	92.8%
Polynesian	4	\$67,365	\$92,785	\$16,841	\$23,196	72.6%
White	2,324	\$101,323,188	\$112,725,783	\$43,599	\$48,505	89.9%
<b>Totals:</b>	<b>4,538</b>	<b>\$191,108,362</b>	<b>\$210,263,432</b>	<b>\$42,113</b>	<b>\$46,334</b>	<b>90.9%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

Asian	29	\$1,131,462	\$1,251,408	\$39,016	\$43,152	90.4%
Black/African-American	69	\$2,049,855	\$2,206,514	\$29,708	\$31,978	92.9%
Filipino	17	\$990,440	\$1,049,797	\$58,261	\$61,753	94.3%
Hispanic	31	\$1,412,502	\$1,496,370	\$45,565	\$48,270	94.4%
Native American	1	\$47,790	\$49,226	\$47,790	\$49,226	97.1%
Other Ethnicity or Race	41	\$1,785,803	\$1,860,439	\$43,556	\$45,377	96.0%
Polynesian	0					
White	114	\$4,891,623	\$5,266,036	\$42,909	\$46,193	92.9%
<b>Totals:</b>	<b>302</b>	<b>\$12,309,475</b>	<b>\$13,179,791</b>	<b>\$40,760</b>	<b>\$43,642</b>	<b>93.4%</b>

**For age 22 years and older**

Asian	211	\$9,690,320	\$10,349,353	\$45,926	\$49,049	93.6%
Black/African-American	1,084	\$41,335,827	\$45,321,632	\$38,133	\$41,810	91.2%
Filipino	85	\$3,865,360	\$4,111,443	\$45,475	\$48,370	94.0%
Hispanic	375	\$15,619,515	\$16,961,083	\$41,652	\$45,230	92.1%
Native American	16	\$695,961	\$765,541	\$43,498	\$47,846	90.9%
Other Ethnicity or Race	251	\$11,092,975	\$12,022,058	\$44,195	\$47,897	92.3%
Polynesian	4	\$67,365	\$92,785	\$16,841	\$23,196	72.6%
White	2,210	\$96,431,565	\$107,459,747	\$43,634	\$48,624	89.7%
<b>Totals:</b>	<b>4,236</b>	<b>\$178,798,887</b>	<b>\$197,083,642</b>	<b>\$42,209</b>	<b>\$46,526</b>	<b>90.7%</b>

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total		Per Capita Expenditures	Per Capita Authorized Services	Utilized
			Authorized Services	Expenditures			
Asian	2,338	\$13,941,916	\$19,904,956	\$5,963	\$8,514	70.0%	
Black/African-American	2,330	\$17,660,495	\$24,874,562	\$7,580	\$10,676	71.0%	
Filipino	745	\$4,917,632	\$6,776,717	\$6,601	\$9,096	72.6%	
Hispanic	3,873	\$22,591,055	\$32,186,830	\$5,833	\$8,311	70.2%	
Native American	25	\$170,802	\$237,931	\$6,832	\$9,517	71.8%	
Other Ethnicity or Race	2,114	\$12,503,070	\$18,729,760	\$5,914	\$8,860	66.8%	
Polynesian	58	\$196,946	\$274,519	\$3,396	\$4,733	71.7%	
White	3,420	\$25,924,292	\$36,704,497	\$7,580	\$10,732	70.6%	
<b>Totals:</b>	<b>14,903</b>	<b>\$97,906,208</b>	<b>\$139,689,771</b>	<b>\$6,570</b>	<b>\$9,373</b>	<b>70.1%</b>	

**For Birth to age 2 years, inclusive**

Asian	544	\$1,964,436	\$3,121,919	\$3,611	\$5,739	62.9%
Black/African-American	274	\$1,526,136	\$2,572,756	\$5,570	\$9,390	59.3%
Filipino	76	\$394,221	\$598,477	\$5,187	\$7,875	65.9%
Hispanic	994	\$3,964,052	\$6,212,036	\$3,988	\$6,250	63.8%
Native American	4	\$25,997	\$49,174	\$6,499	\$12,294	52.9%
Other Ethnicity or Race	485	\$2,138,586	\$3,354,780	\$4,409	\$6,917	63.7%
Polynesian	10	\$28,252	\$46,248	\$2,825	\$4,625	61.1%
White	499	\$2,008,849	\$3,061,680	\$4,026	\$6,136	65.6%
<b>Totals:</b>	<b>2,886</b>	<b>\$12,050,529</b>	<b>\$19,017,072</b>	<b>\$4,176</b>	<b>\$6,589</b>	<b>63.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	1,218	\$6,679,440	\$10,006,244	\$5,484	\$8,215	66.8%
Black/African-American	1,192	\$6,182,807	\$9,482,991	\$5,187	\$7,956	65.2%
Filipino	424	\$2,034,156	\$3,098,122	\$4,798	\$7,307	65.7%
Hispanic	2,104	\$10,092,948	\$14,969,038	\$4,797	\$7,115	67.4%
Native American	10	\$41,900	\$65,246	\$4,190	\$6,525	64.2%
Other Ethnicity or Race	1,209	\$5,597,929	\$9,163,541	\$4,630	\$7,579	61.1%
Polynesian	31	\$70,194	\$110,434	\$2,264	\$3,562	63.6%
White	1,744	\$8,156,962	\$13,108,768	\$4,677	\$7,517	62.2%
<b>Totals:</b>	<b>7,932</b>	<b>\$38,856,336</b>	<b>\$60,004,384</b>	<b>\$4,899</b>	<b>\$7,565</b>	<b>64.8%</b>

**For age 22 years and older**

Asian	576	\$5,298,040	\$6,776,793	\$9,198	\$11,765	78.2%
Black/African-American	864	\$9,951,553	\$12,818,814	\$11,518	\$14,837	77.6%
Filipino	245	\$2,489,255	\$3,080,117	\$10,160	\$12,572	80.8%
Hispanic	775	\$8,534,055	\$11,005,756	\$11,012	\$14,201	77.5%
Native American	11	\$102,905	\$123,510	\$9,355	\$11,228	83.3%
Other Ethnicity or Race	420	\$4,766,556	\$6,211,440	\$11,349	\$14,789	76.7%
Polynesian	17	\$98,500	\$117,837	\$5,794	\$6,932	83.6%
White	1,177	\$15,758,481	\$20,534,048	\$13,389	\$17,446	76.7%
<b>Totals:</b>	<b>4,085</b>	<b>\$46,999,344</b>	<b>\$60,668,315</b>	<b>\$11,505</b>	<b>\$14,851</b>	<b>77.5%</b>