

**Welfare and Institutions Code 4519.5**  
**Purchase of Services Expenditure Data by Diagnosis, Ethnicity, Language, and Age**  
**For Regional Center of the East Bay**

The following data is being posted pursuant to recently added section of the Lanterman  
Developmental Disabilities Services Act.

**Welfare and Institutions Code Section 4519.5**

4519.5. (a) The department and the regional centers shall annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in a public meeting regarding the data.

**Regional Center of the East Bay**  
**Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age**  
**For Fiscal Year 11-12 (based on authorizations and payments for F/Y 11-12 through claims submitted through 12/31/12)**

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized
Autism	Asian	Asian	00-02	16	612,067.95	438,370.61	38,254.25	27,398.16	71.62%
Autism	Asian	Asian	03-21	238	3,014,572.05	2,173,203.91	12,666.27	9,131.11	72.09%
Autism	Asian	Asian	22-99	34	755,666.54	663,634.11	22,225.49	19,518.65	87.82%
Autism	Asian	English	00-02	6	127,748.50	81,713.82	21,291.42	13,618.97	63.96%
Autism	Asian	English	03-21	263	3,429,837.04	2,343,581.54	13,041.21	8,910.96	68.33%
Autism	Asian	English	22-99	38	988,797.48	907,547.82	26,020.99	23,882.84	91.78%
Autism	Asian	Other	00-02	14	483,373.78	313,741.21	34,526.70	22,410.09	64.91%
Autism	Asian	Other	03-21	39	571,705.38	365,567.80	14,659.11	9,373.53	63.94%
Autism	Asian	Other	22-99	1	23,527.52	19,004.71	23,527.52	19,004.71	80.78%
<b>AUTISM</b>	<b>ASIAN</b>			<b>649</b>	<b>10,007,296.24</b>	<b>7,306,365.53</b>	<b>15,419.56</b>	<b>11,257.88</b>	<b>73.01%</b>
Autism	Black/Af Am	English	00-02	17	522,198.07	292,030.27	30,717.53	17,178.25	55.92%
Autism	Black/Af Am	English	03-21	365	3,722,523.79	2,601,520.39	10,198.70	7,127.45	69.89%
Autism	Black/Af Am	English	22-99	149	5,739,906.03	5,184,107.05	38,522.86	34,792.66	90.32%
Autism	Black/Af Am	Other	00-02	1	59,987.17	48,035.73	59,987.17	48,035.73	80.08%
Autism	Black/Af Am	Other	03-21	9	88,547.10	59,622.61	9,838.57	6,624.73	67.33%
Autism	Black/Af Am	Other	22-99	1	11,914.92	8,547.66	11,914.92	8,547.66	71.74%
<b>AUTISM</b>	<b>BLACK/AF AM</b>			<b>542</b>	<b>10,145,077.08</b>	<b>8,193,863.71</b>	<b>18,717.85</b>	<b>15,117.83</b>	<b>80.77%</b>
Autism	Filipino	English	00-02	1	9,973.94	7,034.44	9,973.94	7,034.44	70.53%
Autism	Filipino	English	03-21	142	1,716,321.43	1,168,544.14	12,086.77	8,229.18	68.08%
Autism	Filipino	English	22-99	39	1,203,222.61	1,091,911.01	30,851.86	27,997.72	90.75%
Autism	Filipino	Other	00-02	3	97,006.29	69,287.19	32,335.43	23,095.73	71.43%
Autism	Filipino	Other	03-21	46	755,614.85	549,509.28	16,426.41	11,945.85	72.72%
Autism	Filipino	Other	22-99	5	169,923.63	154,504.02	33,984.73	30,900.80	90.93%
<b>AUTISM</b>	<b>FILIPINO</b>			<b>236</b>	<b>3,952,062.75</b>	<b>3,040,790.08</b>	<b>16,746.03</b>	<b>12,884.70</b>	<b>76.94%</b>
Autism	Latino	English	00-02	10	411,365.67	245,565.85	41,136.57	24,556.59	59.70%
Autism	Latino	English	03-21	204	1,758,102.76	1,287,295.54	8,618.15	6,310.27	73.22%
Autism	Latino	English	22-99	32	1,249,677.03	1,118,608.72	39,052.41	34,956.52	89.51%
Autism	Latino	Other	22-99	1	-	-	-	-	-
Autism	Latino	Spanish	00-02	24	926,262.08	624,617.06	38,594.25	26,025.71	67.43%
Autism	Latino	Spanish	03-21	374	3,422,089.86	2,348,723.24	9,149.97	6,280.01	68.63%
Autism	Latino	Spanish	22-99	13	444,958.49	391,626.40	34,227.58	30,125.11	88.01%
<b>AUTISM</b>	<b>LATINO</b>			<b>658</b>	<b>8,212,455.89</b>	<b>6,016,436.81</b>	<b>12,480.94</b>	<b>9,143.52</b>	<b>73.26%</b>
Autism	Native Am	English	03-21	3	4,152.00	-	1,384.00	-	0.00%
Autism	Native Am	English	22-99	1	57,719.46	51,810.57	57,719.46	51,810.57	89.76%
Autism	Native Am	Spanish	03-21	1	1,920.00	473.77	1,920.00	473.77	24.68%
<b>AUTISM</b>	<b>NATIVE AM</b>			<b>5</b>	<b>63791.46</b>	<b>52284.34</b>	<b>12,758.29</b>	<b>10,456.87</b>	<b>81.96%</b>

**Regional Center of the East Bay**  
**Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age**  
**For Fiscal Year 11-12 (based on authorizations and payments for F/Y 11-12 through claims submitted through 12/31/12)**

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized
Autism	Other	Asian	00-02	4	152,401.74	120,062.99	38,100.44	30,015.75	78.78%
Autism	Other	Asian	03-21	13	214,342.45	144,462.63	16,487.88	11,112.51	67.40%
Autism	Other	English	00-02	30	1,373,995.45	903,129.73	45,799.85	30,104.32	65.73%
Autism	Other	English	03-21	460	5,656,221.04	4,046,338.05	12,296.13	8,796.39	71.54%
Autism	Other	English	22-99	56	1,691,760.10	1,480,093.37	30,210.00	26,430.24	87.49%
Autism	Other	Other	00-02	6	331,499.56	236,972.58	55,249.93	39,495.43	71.49%
Autism	Other	Other	03-21	28	318,513.98	213,044.47	11,375.50	7,608.73	66.89%
Autism	Other	Other	22-99	5	109,665.64	82,202.55	21,933.13	16,440.51	74.96%
Autism	Other	Spanish	00-02	1	53,104.81	32,958.01	53,104.81	32,958.01	62.06%
Autism	Other	Spanish	03-21	9	79,819.46	55,638.63	8,868.83	6,182.07	69.71%
<b>AUTISM</b>	<b>OTHER</b>			<b>612</b>	<b>\$ 9,981,324.23</b>	<b>\$ 7,314,903.01</b>	<b>16,309.35</b>	<b>11,952.46</b>	<b>73.29%</b>
Autism	Polynesian	English	03-21	4	7,138.20	4,578.67	1,784.55	1,144.67	64.14%
Autism	Polynesian	English	22-99	3	45,589.44	39,198.75	15,196.48	13,066.25	85.98%
Autism	Polynesian	Other	03-21	1	-	-	-	-	-
<b>AUTISM</b>	<b>POLYNESIAN</b>			<b>8</b>	<b>\$ 52,727.64</b>	<b>\$ 43,777.42</b>	<b>6,590.96</b>	<b>5,472.18</b>	<b>83.03%</b>
Autism	White	English	00-02	23	1,254,607.67	627,289.48	54,548.16	27,273.46	50.00%
Autism	White	English	03-21	905	10,539,270.76	7,406,341.24	11,645.60	8,183.80	70.27%
Autism	White	English	22-99	360	13,778,195.16	12,424,769.37	38,272.76	34,513.25	90.18%
Autism	White	Other	00-02	1	507.48	507.48	507.48	507.48	100.00%
Autism	White	Other	03-21	13	130,909.14	84,347.14	10,069.93	6,488.24	64.43%
Autism	White	Other	22-99	6	316,317.22	303,560.19	52,719.54	50,593.37	95.97%
Autism	White	Spanish	03-21	1	-	-	-	-	-
<b>AUTISM</b>	<b>WHITE</b>			<b>1309</b>	<b>\$ 26,019,807.43</b>	<b>\$ 20,846,814.90</b>	<b>19,877.62</b>	<b>15,925.76</b>	<b>80.12%</b>
Cerebral Palsy	Asian	Asian	00-02	3	28,016.64	18,440.07	9,338.88	6,146.69	65.82%
Cerebral Palsy	Asian	Asian	03-21	44	465,465.65	321,497.15	10,578.76	7,306.75	69.07%
Cerebral Palsy	Asian	Asian	22-99	78	1,231,252.33	948,639.76	15,785.29	12,162.05	77.05%
Cerebral Palsy	Asian	English	00-02	1	13,539.80	7,772.00	13,539.80	7,772.00	57.40%
Cerebral Palsy	Asian	English	03-21	46	430,638.45	337,166.77	9,361.71	7,329.71	78.29%
Cerebral Palsy	Asian	English	22-99	32	1,547,191.75	1,237,851.85	48,349.74	38,682.87	80.01%
Cerebral Palsy	Asian	Other	00-02	1	29,190.80	23,962.70	29,190.80	23,962.70	82.09%
Cerebral Palsy	Asian	Other	03-21	11	152,111.57	73,167.72	13,828.32	6,651.61	48.10%
Cerebral Palsy	Asian	Other	22-99	11	361,591.51	323,606.60	32,871.96	29,418.78	89.50%
<b>CEREBRAL PALSY</b>	<b>ASIAN</b>			<b>227</b>	<b>\$ 4,258,998.50</b>	<b>\$ 3,292,104.62</b>	<b>18,762.11</b>	<b>14,502.66</b>	<b>77.30%</b>
Cerebral Palsy	Black/Af Am	English	00-02	5	48,143.50	30,907.00	9,628.70	6,181.40	64.20%
Cerebral Palsy	Black/Af Am	English	03-21	139	1,464,563.95	1,080,800.39	10,536.43	7,775.54	73.80%
Cerebral Palsy	Black/Af Am	English	22-99	244	7,929,733.02	6,745,316.23	32,498.91	27,644.74	85.06%
Cerebral Palsy	Black/Af Am	Other	03-21	3	5,103.50	3,703.97	1,701.17	1,234.66	72.58%
Cerebral Palsy	Black/Af Am	Other	22-99	4	169,256.51	159,314.44	42,314.13	39,828.61	94.13%
<b>CEREBRAL PALSY</b>	<b>BLACK/AF AM</b>			<b>395</b>	<b>\$ 9,616,800.48</b>	<b>\$ 8,020,042.03</b>	<b>24,346.33</b>	<b>20,303.90</b>	<b>83.40%</b>

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CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized
Cerebral Palsy	Filipino	English	00-02	1	9,119.36	3,857.00	9,119.36	3,857.00	42.29%
Cerebral Palsy	Filipino	English	03-21	27	270,244.99	187,684.51	10,009.07	6,951.28	69.45%
Cerebral Palsy	Filipino	English	22-99	26	673,101.35	566,995.50	25,888.51	21,807.52	84.24%
Cerebral Palsy	Filipino	Other	03-21	6	32,484.29	28,610.41	5,414.05	4,768.40	88.07%
Cerebral Palsy	Filipino	Other	22-99	14	297,904.14	250,251.12	21,278.87	17,875.08	84.00%
<b>CEREBRAL PALSY</b>	<b>FILIPINO</b>			<b>74</b>	<b>1,282,854.13</b>	<b>1,037,398.54</b>	<b>17,335.87</b>	<b>14,018.90</b>	<b>80.87%</b>
Cerebral Palsy	Latino	English	00-02	2	43,986.15	33,255.02	21,993.08	16,627.51	75.60%
Cerebral Palsy	Latino	English	03-21	82	866,953.84	603,654.69	10,572.61	7,361.64	69.63%
Cerebral Palsy	Latino	English	22-99	56	1,832,039.29	1,631,583.05	32,714.99	29,135.41	89.06%
Cerebral Palsy	Latino	Other	22-99	3	21,895.56	15,878.58	7,298.52	5,292.86	72.52%
Cerebral Palsy	Latino	Spanish	00-02	8	129,336.22	64,454.27	16,167.03	8,056.78	49.83%
Cerebral Palsy	Latino	Spanish	03-21	173	1,213,328.21	896,947.54	7,013.46	5,184.67	73.92%
Cerebral Palsy	Latino	Spanish	22-99	91	2,722,519.51	2,297,992.69	29,917.80	25,252.67	84.41%
<b>CEREBRAL PALSY</b>	<b>LATINO</b>			<b>415</b>	<b>6,830,058.78</b>	<b>5,543,765.84</b>	<b>16,457.97</b>	<b>13,358.47</b>	<b>81.17%</b>
Cerebral Palsy	Native Am	English	03-21	1	4,525.50	1,537.50	4,525.50	1,537.50	33.97%
Cerebral Palsy	Native Am	English	22-99	2	56,768.77	47,011.08	28,384.39	23,505.54	82.81%
<b>CEREBRAL PALSY</b>	<b>NATIVE AM</b>			<b>3</b>	<b>61,294.27</b>	<b>48,548.58</b>	<b>20,431.42</b>	<b>16,182.86</b>	<b>79.21%</b>
Cerebral Palsy	Other	Asian	03-21	4	37,292.46	29,969.75	9,323.12	7,492.44	80.36%
Cerebral Palsy	Other	Asian	22-99	2	39,022.54	31,488.57	19,511.27	15,744.29	80.69%
Cerebral Palsy	Other	English	00-02	9	184,021.13	104,374.85	20,446.79	11,597.21	56.72%
Cerebral Palsy	Other	English	03-21	97	1,133,598.73	751,258.48	11,686.58	7,744.93	66.27%
Cerebral Palsy	Other	English	22-99	84	2,969,683.44	2,563,335.50	35,353.37	30,515.90	86.32%
Cerebral Palsy	Other	Other	00-02	1	12,673.65	6,449.85	12,673.65	6,449.85	50.89%
Cerebral Palsy	Other	Other	03-21	16	92,845.85	55,026.57	5,802.87	3,439.16	59.27%
Cerebral Palsy	Other	Other	22-99	18	537,103.81	453,358.06	29,839.10	25,186.56	84.41%
Cerebral Palsy	Other	Spanish	00-02	1	15,474.80	11,560.07	15,474.80	11,560.07	74.70%
Cerebral Palsy	Other	Spanish	22-99	3	21,102.30	16,601.51	7,034.10	5,533.84	78.67%
<b>CEREBRAL PALSY</b>	<b>OTHER</b>			<b>235</b>	<b>5,042,818.71</b>	<b>4,023,423.21</b>	<b>21,458.80</b>	<b>17,120.95</b>	<b>79.79%</b>
Cerebral Palsy	Polynesian	English	03-21	4	4,025.15	3,554.78	1,006.29	888.70	88.31%
Cerebral Palsy	Polynesian	Other	22-99	2	22,848.00	18,913.98	11,424.00	9,456.99	82.78%
<b>CEREBRAL PALSY</b>	<b>POLYNESIAN</b>			<b>6</b>	<b>26,873.15</b>	<b>22,468.76</b>	<b>4,478.86</b>	<b>3,744.79</b>	<b>83.61%</b>
Cerebral Palsy	White	English	00-02	8	121,953.17	57,244.24	15,244.15	7,155.53	46.94%
Cerebral Palsy	White	English	03-21	233	2,539,565.12	1,711,964.89	10,899.42	7,347.49	67.41%
Cerebral Palsy	White	English	22-99	650	31,156,708.07	27,243,378.67	47,933.40	41,912.89	87.44%
Cerebral Palsy	White	Other	03-21	2	9,735.10	8,746.60	4,867.55	4,373.30	89.85%
Cerebral Palsy	White	Other	22-99	14	612,291.66	545,119.65	43,735.12	38,937.12	89.03%
<b>CEREBRAL PALSY</b>	<b>WHITE</b>			<b>907</b>	<b>34,440,253.12</b>	<b>29,566,454.05</b>	<b>37,971.61</b>	<b>32,598.08</b>	<b>85.85%</b>
Epilepsy	Asian	Asian	03-21	5	27,463.14	23,274.60	5,492.63	4,654.92	84.75%
Epilepsy	Asian	Asian	22-99	14	89,846.46	56,567.41	6,417.60	4,040.53	62.96%
Epilepsy	Asian	English	00-02	1	74,854.11	54,738.99	74,854.11	54,738.99	73.13%

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Epilepsy	Asian	English	03-21	6	108,066.59	74,266.91	18,011.10	12,377.82	68.72%
Epilepsy	Asian	English	22-99	4	45,576.93	24,941.69	11,394.23	6,235.42	54.72%
Epilepsy	Asian	Other	03-21	1	71,266.15	60,801.90	71,266.15	60,801.90	85.32%
<b>EPILEPSY</b>	<b>ASIAN</b>			<b>31</b>	<b>417,073.38</b>	<b>294,591.50</b>	<b>13,453.98</b>	<b>9,502.95</b>	<b>70.63%</b>
Epilepsy	Black/Af Am	English	03-21	32	235,427.54	180,552.53	7,357.11	5,642.27	76.69%
Epilepsy	Black/Af Am	English	22-99	32	1,007,736.84	940,391.81	31,491.78	29,387.24	93.32%
Epilepsy	Black/Af Am	Other	22-99	1	63,684.14	60,133.56	63,684.14	60,133.56	94.42%
<b>EPILEPSY</b>	<b>BLACK/AF AM</b>			<b>65</b>	<b>1,306,848.52</b>	<b>1,181,077.90</b>	<b>20,105.36</b>	<b>18,170.43</b>	<b>90.38%</b>
Epilepsy	Filipino	English	03-21	4	6,319.35	4,817.85	1,579.84	1,204.46	76.24%
Epilepsy	Filipino	English	22-99	2	21,286.76	11,625.08	10,643.38	5,812.54	54.61%
Epilepsy	Filipino	Other	22-99	2	60,838.74	54,660.09	30,419.37	27,330.05	89.84%
<b>EPILEPSY</b>	<b>FILIPINO</b>			<b>8</b>	<b>88,444.85</b>	<b>71,103.02</b>	<b>11,055.61</b>	<b>8,887.88</b>	<b>80.39%</b>
Epilepsy	Latino	English	03-21	8	70,572.44	56,998.21	8,821.56	7,124.78	80.77%
Epilepsy	Latino	English	22-99	5	86,828.94	71,621.54	17,365.79	14,324.31	82.49%
Epilepsy	Latino	Other	22-99	1	36,390.30	6,641.73	36,390.30	6,641.73	18.25%
Epilepsy	Latino	Spanish	03-21	17	133,748.04	94,265.71	7,867.53	5,545.04	70.48%
Epilepsy	Latino	Spanish	22-99	7	282,798.49	250,316.90	40,399.78	35,759.56	88.51%
<b>EPILEPSY</b>	<b>LATINO</b>			<b>38</b>	<b>610,338.21</b>	<b>479,844.09</b>	<b>16,061.53</b>	<b>12,627.48</b>	<b>78.62%</b>
Epilepsy	Native Am	English	22-99	2	182,096.80	157,080.96	91,048.40	78,540.48	86.26%
<b>EPILEPSY</b>	<b>NATIVE AM</b>			<b>2</b>	<b>182,096.80</b>	<b>157,080.96</b>	<b>91,048.40</b>	<b>78,540.48</b>	<b>86.26%</b>
Epilepsy	Other	Asian	03-21	1	79.56	39.78	79.56	39.78	50.00%
Epilepsy	Other	English	00-02	1	8,675.78	5,916.87	8,675.78	5,916.87	68.20%
Epilepsy	Other	English	03-21	17	221,092.45	173,820.91	13,005.44	10,224.76	78.62%
Epilepsy	Other	English	22-99	13	374,756.85	326,584.52	28,827.45	25,121.89	87.15%
Epilepsy	Other	Other	03-21	1	-	-	-	-	-
Epilepsy	Other	Other	22-99	3	62,312.73	87,972.48	20,770.91	29,324.16	141.18%
Epilepsy	Other	Spanish	03-21	1	957.50	957.50	957.50	957.50	100.00%
<b>EPILEPSY</b>	<b>OTHER</b>			<b>37</b>	<b>667,874.87</b>	<b>595,292.06</b>	<b>18,050.67</b>	<b>16,088.97</b>	<b>89.13%</b>
Epilepsy	White	English	03-21	49	364,573.26	216,588.78	7,440.27	4,420.18	59.41%
Epilepsy	White	English	22-99	80	2,361,431.33	2,003,791.91	29,517.89	25,047.40	84.85%
Epilepsy	White	Other	22-99	5	187,547.50	167,798.33	37,509.50	33,559.67	89.47%
<b>EPILEPSY</b>	<b>WHITE</b>			<b>134</b>	<b>2,913,552.09</b>	<b>2,388,179.02</b>	<b>21,742.93</b>	<b>17,822.23</b>	<b>81.97%</b>

**Regional Center of the East Bay**  
**Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age**  
For Fiscal Year 11-12 (based on authorizations and payments for F/Y 11-12 through claims submitted through 12/31/12)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized	
Intellectual Disability	Asian	Asian	00-02	1	7,908.43	5,801.96	7,908.43	5,801.96	73.36%	
Intellectual Disability	Asian	Asian	03-21	106	688,418.58	547,641.83	6,494.51	5,166.43	79.55%	
Intellectual Disability	Asian	Asian	22-99	287	4,061,960.68	3,291,024.55	14,153.17	11,466.98	81.02%	
Intellectual Disability	Asian	English	00-02	1	2,144.80	1,460.18	2,144.80	1,460.18	68.08%	
Intellectual Disability	Asian	English	03-21	74	472,539.26	327,406.16	6,385.67	4,424.41	69.29%	
Intellectual Disability	Asian	English	22-99	103	2,704,557.70	2,383,909.37	26,257.84	23,144.75	88.14%	
Intellectual Disability	Asian	Other	00-02	1	14,626.11	9,070.87	14,626.11	9,070.87	62.02%	
Intellectual Disability	Asian	Other	03-21	19	94,912.19	52,827.21	4,995.38	2,780.38	55.66%	
Intellectual Disability	Asian	Other	22-99	24	496,682.48	415,557.21	20,695.10	17,314.88	83.67%	
<b>INTELLECTUAL DISABILITY</b>	<b>ASIAN</b>			<b>616</b>	<b>8,543,750.23</b>	<b>7,034,699.34</b>	<b>-</b>	<b>13,869.72</b>	<b>11,419.97</b>	<b>82.34%</b>
Intellectual Disability	Black/Af Am	English	00-02	7	118,383.62	83,868.05	16,911.95	11,981.15	70.84%	
Intellectual Disability	Black/Af Am	English	03-21	449	3,374,577.17	2,646,985.09	7,515.76	5,895.29	78.44%	
Intellectual Disability	Black/Af Am	English	22-99	1119	29,911,157.65	25,647,982.97	26,730.26	22,920.45	85.75%	
Intellectual Disability	Black/Af Am	Other	03-21	6	39,688.97	27,492.37	6,614.83	4,582.06	69.27%	
Intellectual Disability	Black/Af Am	Other	22-99	20	605,542.77	534,281.99	30,277.14	26,714.10	88.23%	
<b>INTELLECTUAL DISABILITY</b>	<b>BLACK/AF AM</b>			<b>1601</b>	<b>34,049,350.18</b>	<b>28,940,610.47</b>	<b>-</b>	<b>21,267.55</b>	<b>18,076.58</b>	<b>85.00%</b>
Intellectual Disability	Filipino	Asian	22-99	1	6,661.59	6,661.59	6,661.59	6,661.59	100.00%	
Intellectual Disability	Filipino	English	03-21	72	327,961.30	209,059.89	4,555.02	2,903.61	63.75%	
Intellectual Disability	Filipino	English	22-99	97	1,803,053.29	1,495,063.40	18,588.18	15,413.02	82.92%	
Intellectual Disability	Filipino	Other	00-02	1	27,719.45	10,574.63	27,719.45	10,574.63	38.15%	
Intellectual Disability	Filipino	Other	03-21	30	114,156.11	87,180.21	3,805.20	2,906.01	76.37%	
Intellectual Disability	Filipino	Other	22-99	89	1,464,501.43	1,181,598.88	16,455.07	13,276.39	80.68%	
<b>INTELLECTUAL DISABILITY</b>	<b>FILIPINO</b>			<b>290</b>	<b>3,744,053.17</b>	<b>2,990,138.60</b>	<b>-</b>	<b>12,910.53</b>	<b>10,310.82</b>	<b>79.86%</b>
Intellectual Disability	Latino	English	00-02	1	13,567.19	7,219.30	13,567.19	7,219.30	53.21%	
Intellectual Disability	Latino	English	03-21	157	1,135,675.78	882,363.11	7,233.60	5,620.15	77.69%	
Intellectual Disability	Latino	English	22-99	319	7,159,970.74	6,104,370.28	22,445.05	19,135.96	85.26%	
Intellectual Disability	Latino	Other	03-21	4	42,880.92	38,918.47	10,720.23	9,729.62	90.76%	
Intellectual Disability	Latino	Other	22-99	5	176,268.98	161,335.78	35,253.80	32,267.16	91.53%	
Intellectual Disability	Latino	Spanish	00-02	15	211,800.31	149,238.84	14,120.02	9,949.26	70.46%	
Intellectual Disability	Latino	Spanish	03-21	437	2,162,076.97	1,605,262.51	4,947.54	3,673.37	74.25%	
Intellectual Disability	Latino	Spanish	22-99	330	6,332,334.77	5,263,590.63	19,188.89	15,950.27	83.12%	
<b>INTELLECTUAL DISABILITY</b>	<b>LATINO</b>			<b>1268</b>	<b>17,234,575.66</b>	<b>14,212,298.92</b>	<b>-</b>	<b>13,591.94</b>	<b>11,208.44</b>	<b>82.46%</b>
Intellectual Disability	Native Am	English	03-21	3	2,076.00	768.75	692.00	256.25	37.03%	
Intellectual Disability	Native Am	English	22-99	15	315,873.44	275,841.05	21,058.23	18,389.40	87.33%	
<b>INTELLECTUAL DISABILITY</b>	<b>NATIVE AM</b>			<b>18</b>	<b>317,949.44</b>	<b>276,609.80</b>	<b>-</b>	<b>17,663.86</b>	<b>15,367.21</b>	<b>87.00%</b>

**Regional Center of the East Bay**  
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CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized	
Intellectual Disability	Other	Asian	03-21	6	62,616.77	60,801.76	10,436.13	10,133.63	97.10%	
Intellectual Disability	Other	Asian	22-99	4	11,678.50	2,320.00	2,919.63	580.00	19.87%	
Intellectual Disability	Other	English	00-02	8	175,847.31	117,173.58	21,980.91	14,646.70	66.63%	
Intellectual Disability	Other	English	03-21	221	1,831,406.50	1,331,825.75	8,286.91	6,026.36	72.72%	
Intellectual Disability	Other	English	22-99	247	6,082,137.06	5,223,648.93	24,624.04	21,148.38	85.89%	
Intellectual Disability	Other	Other	00-02	1	11,584.21	8,385.29	11,584.21	8,385.29	72.39%	
Intellectual Disability	Other	Other	03-21	27	122,154.27	72,332.94	4,524.23	2,679.00	59.21%	
Intellectual Disability	Other	Other	22-99	61	1,115,862.36	910,013.54	18,292.83	14,918.25	81.55%	
Intellectual Disability	Other	Spanish	03-21	3	7,849.94	6,489.59	2,616.65	2,163.20	82.67%	
Intellectual Disability	Other	Spanish	22-99	2	104,078.31	98,068.06	52,039.16	49,034.03	94.23%	
<b>INTELLECTUAL DISABILITY</b>	<b>OTHER</b>			<b>580</b>	<b>9,525,215.23</b>	<b>7,831,059.44</b>	<b>-</b>	<b>16,422.78</b>	<b>13,501.83</b>	<b>82.21%</b>
Intellectual Disability	Polynesian	Asian	03-21	1	3,587.79	3,587.79	3,587.79	3,587.79	100.00%	
Intellectual Disability	Polynesian	English	00-02	1	5,865.62	1,230.38	5,865.62	1,230.38	20.98%	
Intellectual Disability	Polynesian	English	03-21	4	4,629.55	2,346.91	1,157.39	586.73	50.69%	
Intellectual Disability	Polynesian	English	22-99	7	137,182.87	92,600.60	19,597.55	13,228.66	67.50%	
Intellectual Disability	Polynesian	Other	03-21	2	2,237.82	1,312.86	1,118.91	656.43	58.67%	
Intellectual Disability	Polynesian	Other	22-99	5	59,114.42	37,648.66	11,822.88	7,529.73	63.69%	
Intellectual Disability	Polynesian	Spanish	03-21	1	38,595.35	33,109.63	38,595.35	33,109.63	85.79%	
<b>INTELLECTUAL DISABILITY</b>	<b>POLYNESIAN</b>			<b>21</b>	<b>251,213.42</b>	<b>171,836.83</b>	<b>-</b>	<b>11,962.54</b>	<b>8,182.71</b>	<b>68.40%</b>
Intellectual Disability	White	Asian	03-21	1	-	-	-	-	-	
Intellectual Disability	White	English	00-02	6	121,520.00	69,889.13	20,253.33	11,648.19	57.51%	
Intellectual Disability	White	English	03-21	419	3,726,918.92	2,782,069.93	8,894.79	6,639.79	74.65%	
Intellectual Disability	White	English	22-99	1712	56,370,725.18	48,669,619.08	32,926.83	28,428.52	86.34%	
Intellectual Disability	White	Other	03-21	9	118,713.51	90,831.15	13,190.39	10,092.35	76.51%	
Intellectual Disability	White	Other	22-99	29	857,936.32	746,883.42	29,584.01	25,754.60	87.06%	
<b>INTELLECTUAL DISABILITY</b>	<b>WHITE</b>			<b>2176</b>	<b>61,195,813.93</b>	<b>52,359,292.71</b>	<b>-</b>	<b>28,123.08</b>	<b>24,062.17</b>	<b>85.56%</b>
No Diagnosis	Asian	Asian	00-02	195	1,301,194.24	883,279.11	6,672.79	4,529.64	67.88%	
No Diagnosis	Asian	Asian	03-21	45	340,067.70	209,761.69	7,557.06	4,661.37	61.68%	
No Diagnosis	Asian	Asian	22-99	3	1,265.40	1,381.80	421.80	460.60	109.20%	
No Diagnosis	Asian	English	00-02	113	985,809.00	640,276.74	8,723.97	5,666.17	64.95%	
No Diagnosis	Asian	English	03-21	14	90,781.11	68,267.15	6,484.37	4,876.23	75.20%	
No Diagnosis	Asian	English	22-99	3	24,286.82	12,893.04	8,095.61	4,297.68	53.09%	
No Diagnosis	Asian	Other	00-02	100	770,539.74	517,929.90	7,705.40	5,179.30	67.22%	
No Diagnosis	Asian	Other	03-21	11	82,985.00	53,369.00	7,544.09	4,851.73	64.31%	
No Diagnosis	Asian	Other	22-99	1	-	-	-	-	-	
No Diagnosis	Asian	Spanish	00-02	1	28.73	28.73	28.73	28.73	100.00%	
<b>NO DIAGNOSIS</b>	<b>ASIAN</b>			<b>486</b>	<b>3,596,957.74</b>	<b>2,387,187.16</b>	<b>-</b>	<b>7,401.15</b>	<b>4,911.91</b>	<b>66.37%</b>
No Diagnosis	Black/Af Am	English	00-02	278	1,841,907.19	1,182,853.15	6,625.57	4,254.87	64.22%	
No Diagnosis	Black/Af Am	English	03-21	103	435,234.23	293,428.05	4,225.58	2,848.82	67.42%	
No Diagnosis	Black/Af Am	English	22-99	34	421,935.80	358,815.36	12,409.88	10,553.39	85.04%	
No Diagnosis	Black/Af Am	Other	00-02	10	163,717.72	99,227.75	16,371.77	9,922.78	60.61%	
No Diagnosis	Black/Af Am	Other	03-21	2	1,418.07	550.19	709.04	275.10	38.80%	

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CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized	
No Diagnosis	Black/Af Am	Spanish	00-02	1	581.69	581.69	581.69	581.69	100.00%	
No Diagnosis	Black/Af Am	Spanish	03-21	1	5,405.94	3,714.99	5,405.94	3,714.99	68.72%	
<b>NO DIAGNOSIS</b>	<b>BLACK/AF AM</b>			<b>429</b>	<b>2,870,200.64</b>	<b>1,939,171.18</b>	<b>-</b>	<b>6,690.44</b>	<b>4,520.21</b>	<b>67.56%</b>
No Diagnosis	Filipino	English	00-02	42	202,033.09	130,131.71	4,810.31	3,098.37	64.41%	
No Diagnosis	Filipino	English	03-21	7	79,160.38	60,704.27	11,308.63	8,672.04	76.69%	
No Diagnosis	Filipino	English	22-99	1	73,289.92	68,131.42	73,289.92	68,131.42	92.96%	
No Diagnosis	Filipino	Other	00-02	34	241,107.24	167,158.82	7,091.39	4,916.44	69.33%	
No Diagnosis	Filipino	Other	03-21	13	60,425.83	38,135.79	4,648.14	2,933.52	63.11%	
No Diagnosis	Filipino	Other	22-99	1	-	-	-	-	-	
<b>NO DIAGNOSIS</b>	<b>FILIPINO</b>			<b>98</b>	<b>656,016.46</b>	<b>464,262.01</b>	<b>-</b>	<b>6,694.05</b>	<b>4,737.37</b>	<b>70.77%</b>
No Diagnosis	Latino	English	00-02	115	888,859.79	573,401.73	7,729.22	4,986.10	64.51%	
No Diagnosis	Latino	English	03-21	36	165,179.63	109,365.89	4,588.32	3,037.94	66.21%	
No Diagnosis	Latino	English	22-99	4	66,705.94	56,407.20	16,676.49	14,101.80	84.56%	
No Diagnosis	Latino	Other	00-02	1	579.29	579.29	579.29	579.29	100.00%	
No Diagnosis	Latino	Other	03-21	1	-	-	-	-	-	
No Diagnosis	Latino	Spanish	00-02	752	4,333,663.65	2,908,686.14	5,762.85	3,867.93	67.12%	
No Diagnosis	Latino	Spanish	03-21	167	520,502.97	338,487.81	3,116.78	2,026.87	65.03%	
No Diagnosis	Latino	Spanish	22-99	5	32,849.93	16,043.22	6,569.99	3,208.64	48.84%	
<b>NO DIAGNOSIS</b>	<b>HISPANIC</b>			<b>1081</b>	<b>6,008,341.20</b>	<b>4,002,971.28</b>	<b>-</b>	<b>5,558.13</b>	<b>3,703.03</b>	<b>66.62%</b>
No Diagnosis	Native Am	English	00-02	2	2,220.75	1,091.55	1,110.38	545.78	49.15%	
No Diagnosis	Native Am	English	03-21	1	49,747.56	49,281.99	49,747.56	49,281.99	99.06%	
<b>NO DIAGNOSIS</b>	<b>NATIVE AM</b>			<b>3</b>	<b>51,968.31</b>	<b>50,373.54</b>	<b>-</b>	<b>17,322.77</b>	<b>16,791.18</b>	<b>96.93%</b>
No Diagnosis	Other	Asian	00-02	11	72,345.75	41,765.38	6,576.89	3,796.85	57.73%	
No Diagnosis	Other	Asian	03-21	4	33,767.97	24,014.37	8,441.99	6,003.59	71.12%	
No Diagnosis	Other	English	00-02	371	3,064,986.21	2,043,720.99	8,261.42	5,508.68	66.68%	
No Diagnosis	Other	English	03-21	113	572,931.83	349,347.89	5,070.19	3,091.57	60.98%	
No Diagnosis	Other	English	22-99	7	85,779.05	75,825.70	12,254.15	10,832.24	88.40%	
No Diagnosis	Other	Other	00-02	46	395,820.39	256,996.44	8,604.79	5,586.88	64.93%	
No Diagnosis	Other	Other	03-21	6	11,026.85	7,674.47	1,837.81	1,279.08	69.60%	
No Diagnosis	Other	Other	22-99	1	4,414.68	3,488.10	4,414.68	3,488.10	79.01%	
No Diagnosis	Other	Spanish	00-02	20	192,796.15	122,853.13	9,639.81	6,142.66	63.72%	
No Diagnosis	Other	Spanish	03-21	10	27,819.65	17,873.22	2,781.97	1,787.32	64.25%	
<b>NO DIAGNOSIS</b>	<b>OTHER</b>			<b>589</b>	<b>4,461,688.53</b>	<b>2,943,559.69</b>	<b>-</b>	<b>7,575.02</b>	<b>4,997.55</b>	<b>65.97%</b>
No Diagnosis	Polynesian	English	00-02	3	6,845.45	4,958.78	2,281.82	1,652.93	72.44%	
No Diagnosis	Polynesian	English	03-21	1	7,298.61	2,942.36	7,298.61	2,942.36	40.31%	
No Diagnosis	Polynesian	Other	00-02	2	6,294.97	3,919.05	3,147.49	1,959.53	62.26%	
<b>NO DIAGNOSIS</b>	<b>POLYNESIAN</b>			<b>6</b>	<b>20,439.03</b>	<b>11,820.19</b>	<b>-</b>	<b>3,406.51</b>	<b>1,970.03</b>	<b>57.83%</b>
No Diagnosis	White	English	00-02	471	3,530,928.43	2,377,202.49	7,496.66	5,047.14	67.33%	
No Diagnosis	White	English	03-21	130	693,715.02	491,992.49	5,336.27	3,784.56	70.92%	
No Diagnosis	White	English	22-99	35	1,516,170.45	1,391,857.49	43,319.16	39,767.36	91.80%	



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CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized
No Diagnosis	White	Other	00-02	6	27,727.19	22,935.08	4,621.20	3,822.51	82.72%
No Diagnosis	White	Other	03-21	3	61,290.42	61,290.42	20,430.14	20,430.14	100.00%
No Diagnosis	White	Other	22-99	1	13,588.41	13,092.04	13,588.41	13,092.04	96.35%
No Diagnosis	White	Spanish	00-02	1	610.42	610.42	610.42	610.42	100.00%
No Diagnosis	White	Spanish	03-21	2	2,862.96	2,183.13	1,431.48	1,091.57	76.25%
<b>NO DIAGNOSIS</b>	<b>WHITE</b>			<b>649</b>	<b>5,846,893.30</b>	<b>4,361,163.56</b>	<b>9,009.08</b>	<b>6,719.82</b>	<b>74.59%</b>
Other Diagnosis	Asian	Asian	00-02	1	19,396.95	16,690.59	19,396.95	16,690.59	86.05%
Other Diagnosis	Asian	Asian	03-21	30	230,493.21	159,616.66	7,683.11	5,320.56	69.25%
Other Diagnosis	Asian	Asian	22-99	26	325,882.67	293,367.36	12,533.95	11,283.36	90.02%
Other Diagnosis	Asian	English	03-21	41	356,006.70	257,200.90	8,683.09	6,273.19	72.25%
Other Diagnosis	Asian	English	22-99	16	1,203,265.14	675,567.21	75,204.07	42,222.95	56.14%
Other Diagnosis	Asian	Other	03-21	3	11,203.00	4,543.85	3,734.33	1,514.62	40.56%
Other Diagnosis	Asian	Other	22-99	2	26,107.24	17,540.08	13,053.62	8,770.04	67.18%
<b>OTHER DIAGNOSIS</b>	<b>ASIAN</b>			<b>119</b>	<b>2,172,354.91</b>	<b>1,424,526.65</b>	<b>18,255.08</b>	<b>11,970.81</b>	<b>65.58%</b>
Other Diagnosis	Black/Af Am	English	00-02	2	45,526.64	29,118.86	22,763.32	14,559.43	63.96%
Other Diagnosis	Black/Af Am	English	03-21	226	1,723,372.20	1,296,014.60	7,625.54	5,734.58	75.20%
Other Diagnosis	Black/Af Am	English	22-99	123	2,428,959.68	1,954,873.97	19,747.64	15,893.28	80.48%
Other Diagnosis	Black/Af Am	Other	03-21	5	47,357.51	25,669.81	9,471.50	5,133.96	54.20%
Other Diagnosis	Black/Af Am	Other	22-99	8	183,580.11	161,365.24	22,947.51	20,170.66	87.90%
<b>OTHER DIAGNOSIS</b>	<b>BLACK/AF AM</b>			<b>364</b>	<b>4,428,796.14</b>	<b>3,467,042.48</b>	<b>12,167.02</b>	<b>9,524.84</b>	<b>78.28%</b>
Other Diagnosis	Filipino	English	03-21	17	145,735.33	101,976.31	8,572.67	5,998.61	69.97%
Other Diagnosis	Filipino	English	22-99	11	72,709.59	63,797.50	6,609.96	5,799.77	87.74%
Other Diagnosis	Filipino	Other	03-21	9	120,791.22	109,092.93	13,421.25	12,121.44	90.32%
Other Diagnosis	Filipino	Other	22-99	5	6,379.60	6,021.55	1,275.92	1,204.31	94.39%
<b>OTHER DIAGNOSIS</b>	<b>FILIPINO</b>			<b>42</b>	<b>345,615.74</b>	<b>280,888.29</b>	<b>8,228.95</b>	<b>6,687.82</b>	<b>81.27%</b>
Other Diagnosis	Latino	English	03-21	62	410,663.03	288,476.10	6,623.60	4,652.84	70.25%
Other Diagnosis	Latino	English	22-99	39	597,271.92	504,324.00	15,314.66	12,931.38	84.44%
Other Diagnosis	Latino	Other	03-21	1	-	-	-	-	-
Other Diagnosis	Latino	Other	22-99	5	96,147.21	74,527.56	19,229.44	14,905.51	77.51%
Other Diagnosis	Latino	Spanish	00-02	4	34,140.86	24,634.43	8,535.22	6,158.61	72.16%
Other Diagnosis	Latino	Spanish	03-21	108	473,313.91	305,024.10	4,382.54	2,824.30	64.44%
Other Diagnosis	Latino	Spanish	22-99	21	236,162.44	202,299.89	11,245.83	9,633.33	85.66%
<b>OTHER DIAGNOSIS</b>	<b>LATINO</b>			<b>240</b>	<b>1,847,699.37</b>	<b>1,399,286.08</b>	<b>7,698.75</b>	<b>5,830.36</b>	<b>75.73%</b>
Other Diagnosis	Native Am	English	03-21	3	9,620.64	3,098.02	3,206.88	1,032.67	32.20%
Other Diagnosis	Native Am	English	22-99	2	13,262.40	13,152.48	6,631.20	6,576.24	99.17%
<b>OTHER DIAGNOSIS</b>	<b>NATIVE AM</b>			<b>5</b>	<b>22,883.04</b>	<b>16,250.50</b>	<b>4,576.61</b>	<b>3,250.10</b>	<b>71.02%</b>
Other Diagnosis	Other	English	00-02	3	75,319.01	51,700.74	25,106.34	17,233.58	68.64%
Other Diagnosis	Other	English	03-21	89	662,379.72	441,399.48	7,442.47	4,959.54	66.64%
Other Diagnosis	Other	English	22-99	37	744,468.78	645,377.89	20,120.78	17,442.65	86.69%
Other Diagnosis	Other	Other	03-21	7	10,626.37	9,262.98	1,518.05	1,323.28	87.17%

Regional Center of the East Bay  
Purchase of Service Expenditure Data by Diagnosis, Ethnicity, Language, and Age  
For Fiscal Year 11-12 (based on authorizations and payments for F/Y 11-12 through claims submitted through 12/31/12)

CDER Category	Ethnicity	Language	Age	Count	Authorized Amount	Paid Amount	Ave. Auth. Amount	Ave. Paid Amount	% Utilized
Other Diagnosis	Other	Other	22-99	4	134,016.47	80,475.30	33,504.12	20,118.83	60.05%
Other Diagnosis	Other	Spanish	03-21	2	-	-	-	-	-
<b>OTHER DIAGNOSIS</b>	<b>OTHER</b>			<b>142</b>	<b>1,626,810.35</b>	<b>1,228,216.39</b>	<b>11,456.41</b>	<b>8,649.41</b>	<b>75.50%</b>
Other Diagnosis	Polynesian	English	03-21	1	-	-	-	-	-
Other Diagnosis	Polynesian	Other	22-99	1	36,361.04	25,237.75	36,361.04	25,237.75	69.41%
<b>OTHER DIAGNOSIS</b>	<b>POLYNESIAN</b>			<b>2</b>	<b>36,361.04</b>	<b>25,237.75</b>	<b>18,180.52</b>	<b>12,618.88</b>	<b>69.41%</b>
Other Diagnosis	White	English	00-02	1	7,500.99	6,310.73	7,500.99	6,310.73	84.13%
Other Diagnosis	White	English	03-21	220	1,990,635.58	1,472,383.43	9,048.34	6,692.65	73.97%
Other Diagnosis	White	English	22-99	204	4,389,375.82	3,609,034.42	21,516.55	17,691.35	82.22%
Other Diagnosis	White	Other	03-21	8	71,002.90	44,253.63	8,875.36	5,531.70	62.33%
Other Diagnosis	White	Other	22-99	6	245,022.07	222,849.58	40,837.01	37,141.60	90.95%
<b>OTHER DIAGNOSIS</b>	<b>WHITE</b>			<b>439</b>	<b>6,703,537.36</b>	<b>5,354,831.79</b>	<b>15,270.02</b>	<b>12,197.79</b>	<b>79.88%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,128	1,683	445	20.9%
Black/African-American	3,396	2,790	606	17.8%
Filipino	748	553	195	26.1%
Hispanic	3,700	2,890	810	21.9%
Native American	36	27	9	25.0%
Other Ethnicity or Race	2,195	1,763	432	19.7%
Polynesian	43	31	12	27.9%
White	5,614	4,691	923	16.4%
<b>Totals:</b>	<b>17,860</b>	<b>14,428</b>	<b>3,432</b>	<b>19.2%</b>

**For Birth to age 2 years, inclusive**

Asian	455	443	12	2.6%
Black/African-American	321	315	6	1.9%
Filipino	82	80	2	2.4%
Hispanic	932	917	15	1.6%
Native American	2	2	0	0.0%
Other Ethnicity or Race	513	502	11	2.1%
Polynesian	6	6	0	0.0%
White	517	502	15	2.9%
<b>Totals:</b>	<b>2,828</b>	<b>2,767</b>	<b>61</b>	<b>2.2%</b>

**For age 3 years to 21 years, inclusive**

Asian	996	750	246	24.7%
Black/African-American	1,340	881	459	34.3%
Filipino	373	243	130	34.9%
Hispanic	1,831	1,187	644	35.2%
Native American	12	6	6	50.0%
Other Ethnicity or Race	1,135	795	340	30.0%
Polynesian	19	10	9	47.4%
White	1,995	1,337	658	33.0%
<b>Totals:</b>	<b>7,701</b>	<b>5,209</b>	<b>2,492</b>	<b>32.4%</b>

**For age 22 years and older**

Asian	677	490	187	27.6%
Black/African-American	1,735	1,594	141	8.1%
Filipino	293	230	63	21.5%
Hispanic	937	786	151	16.1%
Native American	22	19	3	13.6%
Other Ethnicity or Race	547	466	81	14.8%
Polynesian	18	15	3	16.7%
White	3,102	2,852	250	8.1%
<b>Totals:</b>	<b>7,331</b>	<b>6,452</b>	<b>879</b>	<b>12.0%</b>

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,019	2,982	1,037	25.8%
Intellectual Disability (MR)	7,971	6,440	1,531	19.2%
Cerebral Palsy (CP)	861	671	190	22.1%
Epilepsy (EP)	315	236	79	25.1%
Category 5 (CAT5)	1,353	922	431	31.9%
Other (NODX)	3,341	3,177	164	4.9%
<b>Totals:</b>	<b>17,860</b>	<b>14,428</b>	<b>3,432</b>	<b>19.2%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	157	157	0	0.0%
Intellectual Disability (MR)	66	64	2	3.0%
Cerebral Palsy (CP)	17	17	0	0.0%
Epilepsy (EP)	2	2	0	0.0%
Category 5 (CAT5)	11	11	0	0.0%
Other (NODX)	2,575	2,516	59	2.3%
<b>Totals:</b>	<b>2,828</b>	<b>2,767</b>	<b>61</b>	<b>2.2%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,118	2,167	951	30.5%
Intellectual Disability (MR)	2,465	1,536	929	37.7%
Cerebral Palsy (CP)	474	330	144	30.4%
Epilepsy (EP)	142	91	51	35.9%
Category 5 (CAT5)	832	505	327	39.3%
Other (NODX)	670	580	90	13.4%
<b>Totals:</b>	<b>7,701</b>	<b>5,209</b>	<b>2,492</b>	<b>32.4%</b>

**For age 22 years and older**

Autism (AU)	744	658	86	11.6%
Intellectual Disability (MR)	5,440	4,840	600	11.0%
Cerebral Palsy (CP)	370	324	46	12.4%
Epilepsy (EP)	171	143	28	16.4%
Category 5 (CAT5)	510	406	104	20.4%
Other (NODX)	96	81	15	15.6%
<b>Totals:</b>	<b>7,331</b>	<b>6,452</b>	<b>879</b>	<b>12.0%</b>

# **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA PARAMETERS AND LIMITATIONS OF POS EXPENDITURE DATA**

## **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2011-12 based on regional center POS state claim data that was provided to DDS as of December 31, 2012. The regional center may still make payments for services provided to Clients during FY 2011-12 up until April 2014.

## **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, inactive, etc., if the Client received regional center services during FY 2011-12.

## **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2011-12.

## **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## 5. Grouping of Purchase of Service Costs

Since many Clients served by regional centers have more than one diagnosis, to avoid duplicate counting of Clients' costs, Client costs were grouped as follows:

Autism: Any Client with a diagnosis of Autism, regardless of any other diagnosis that the Client may also have.

Intellectual Disability: Any Client with a diagnosis of Intellectual Disability who **does not** also have a diagnosis of Autism, **but may also have** a diagnosis of Cerebral Palsy, Epilepsy, Category 5, and/or Other.

Cerebral Palsy: Any Client with a diagnosis of Cerebral Palsy who **does not** also have a diagnosis of Autism and/or Intellectual Disability **but may also have** a diagnosis of Epilepsy, Category 5, and/or Other.

Epilepsy: any Client with a diagnosis of Epilepsy who **does not** also have a diagnosis of Autism, Intellectual Disability, and/or Cerebral Palsy **but may also have** Category 5, and/or Other.

Category 5: any Client with a diagnosis of Category 5 who **does not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, and/or Epilepsy **but may also have** a diagnosis of Other.

Other: any Client with a diagnosis of Other who **did not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, Epilepsy, and/or Category 5. This includes clients that have been determined to have "no diagnosis".

## 6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."