

**Public Policy Performance Measures**

<i>Outcome Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p>1. Decrease number and percent of adults living in facilities serving &gt; 6</p>	<ul style="list-style-type: none"> <li>• In residential services orientation, emphasize the need for homes that provide services to fewer than six residents. Continue to encourage the conversion of six-bed homes to 4-bed homes.</li> <li>• Consistent with the CMS final setting rule, support larger providers to apply for HCBS funding to reduce the number of people residing in homes</li> </ul>
<p>2. Increase number and percent of minors residing with families</p>	<ul style="list-style-type: none"> <li>• Provide ongoing case management support to families and consumers. Include training for case managers that focuses on the importance of children residing with families and supports and services available to support them</li> <li>• Support access to an array of family supports through referral and advocacy with generic services such as school districts Medi-Cal and In Home Support Services.</li> <li>• Provide crisis intervention services through RCEB’s mobile crisis team, YAI START, and the Children’s Crisis Home. Work with the Department of Developmental Services (DDS) in the use of intensive wrap around services including CAST as part of the DDS Safety Net for all children</li> <li>• Train case managers on new materials including service catalog and web based information to share on services. Provide community trainings on these materials.</li> <li>• Increase the number of wrap around service providers available to support families</li> </ul>

<b>Outcome Measure</b>	<b>Activities Regional Center will Employ to Achieve Outcome</b>
<p>3. Increase number and percent of adults residing in independent living</p>	<ul style="list-style-type: none"> <li>• Continue to meet quarterly with ILS vendors.</li> <li>• Provide two living options workshops a year for families and consumers.</li> <li>• Continue to orient case management staff on ILS Services and availability of this service for all individuals over age 18.</li> <li>• Continue to work closely with local housing agencies to increase accessible and affordable housing. Create a housing specialist position to increase partnerships with housing organizations</li> <li>• Continue to facilitate opportunities for confidential housemate/ roommate searches</li> <li>• Continue to provide information on living options including independent living at Transition Fairs throughout the year.</li> <li>• Share affordable housing resources with individuals and families through social media and with ILS providers</li> <li>• Create a referral system to ILS providers so individuals are aware of all providers that are available to support them to successfully live in the community.</li> <li>• Offer an annual opportunity for all ILS providers to meet with case managers</li> </ul>
<p>4. Increase number and percent of adults residing in supported living</p>	<ul style="list-style-type: none"> <li>• Continue to meet with quarterly with SLS providers</li> <li>• Provide two living options workshops a year for families and consumers.</li> <li>• Continue to orient case management staff to SLS and availability for those over 18.</li> <li>• Offer an annual opportunity for all SLS providers to meet with transition age and adult case managers</li> <li>• Continue to work closely with local housing agencies and other partners to increase accessible and affordable housing. Create a housing specialist position to increase partnerships with housing developers and on housing issues.</li> <li>• Continue to facilitate opportunities for confidential housemate/ roommate searches.</li> <li>• Continue to provide information on living options including SLS at Transition Fairs throughout the community annually</li> <li>• Share affordable housing resources with individuals and families through social media and with SLS providers</li> </ul>

<b>Outcome Measure</b>	<b>Activities Regional Center will Employ to Achieve Outcome</b>
	<ul style="list-style-type: none"> <li>• Create a referral system to SLS providers so individuals are aware of all providers that are available to support them to successfully live in the community.</li> </ul>
<p>5. Increase number and percent of adults residing in Adult Family Home Agency homes</p>	<ul style="list-style-type: none"> <li>• Provide support to new FHA providers and encourage the expansion of this service</li> <li>• Provide information on this living option annually at Transition Fairs and during RCEB's living options workshops.</li> <li>• Hold a training during the 2024 calendar year for transition and adult case managers focused on FHA supports.</li> <li>• Offer an annual opportunity for all FHA providers to meet with case managers</li> </ul>
<p>6. Increase number and percent of adults residing in family homes (home of parent or guardian)</p>	<ul style="list-style-type: none"> <li>• Provide families with information regarding caregiver support, in-home support services, hospice care and senior resources. Support families with accessing generic community resources.</li> <li>• Provide funding for services and supports that assist families in keeping their adult son/daughter at home. Adjust services to address the changing needs of the consumer and family.</li> <li>• Prioritize sharing information on the reintroduction of social recreational services</li> <li>• Develop providers for and encourage families to consider Coordinated Family Support Services for those living in the family home. Share new vendors with case managers .</li> <li>• Offer an annual opportunity for all adult respite providers to meet with case managers</li> </ul>
<p>7. Increase number and percent of adults residing in home settings</p>	<ul style="list-style-type: none"> <li>• Increase efforts to establish coalitions that will advocate for the development of affordable housing i.e., Section 8 vouchers, affordable housing set asides. Hire a housing specialist to focus on housing issues including those experiencing homelessness</li> <li>• Provide information to consumers on affordable housing options as they become available.</li> <li>• Continue to work with local housing agencies to develop inclusive, accessible and affordable housing.</li> <li>• Share housing resources available with all interested through a list serve</li> </ul>
<p>8. Decrease number and percent of minors living in facilities serving &gt; 6</p>	<ul style="list-style-type: none"> <li>• Almost all children in facilities larger than six beds are adolescents that are receiving treatment in mental health facilities. RCEB will work with families/guardians of children who are ready to move to other housing options such as returning to the family home or moving into more natural living environments.</li> </ul>

<i>Outcome Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
	<ul style="list-style-type: none"> <li>• Collaborate with local counties to support transitions of our mutual children in foster care residing in large facilities. Continue our work on Memorandums of Understanding with our two counties to support these efforts.</li> <li>• Continue our collaborative work with the counties to assure children in foster care receive adequate resources</li> <li>• Assure that county social workers are aware of new EBSH homes and CCHs for dually served children.</li> <li>• Hire a fulltime AB 2083 Children and Youth System of Care Coordinator to support children dually served by RCEB and Foster Care.</li> </ul>

DRAFT

DRAFT

## Compliance Measures

<i>Measure</i>	<i>Measure Methodology</i>
Unqualified independent audit with no material finding(s)	RCEB will have an unqualified independent audit with no material findings.
Substantial compliance with DDS fiscal audit	Based on DDS internal document criteria RCEB will be in compliance with the DDS fiscal audit.
Operates within OPS budget	Actual expenditures plus late bills will not exceed OPS budget
Certified to participate in waiver	Based on most recent waiver monitoring report in January 2019, RCEB will continue to be certified to participate in the waiver
Compliance with Vendor Audit Requirements per contract, Article III, Section 10	RCEB will continue to be in compliance with vendor audit requirements per contract, Article III, Section 10.
CDER/ESR Currency	RCEB will maintain CDER/ESR currency for status 1 and 2 consumers
Intake/assessment and IFSP time lines (0-2)	RCEB will meet timelines for intake/assessment and IFSP for 0-2, measured through the ESR data.
Intake/assessment time lines for consumers ages 3 and above	Intake/assessment time lines will be met for consumers age 3 and above and tracked through CMF-calculated by subtracting the status date from the CMF date
IPP Development (WIC requirements)	RCEB will meet timelines for IPP development and review per Welf. & Inst. Code section 4646.5 (c)(3).
IFSP Development (Title 17 requirements)	RCEB will meet timelines for IFSP development and review per Title 17 requirements and measured through ESR data.