

SLS Renewal Contracts for Board Review/Approval

(etd 5/10/2024)Date submitted to RCEB Board for review(est 5/202/2024)Date approved by RCEB Board

Operations_____ Purchase of Service <u>X</u>____

The following contracts have been reviewed by Lynn Nguyen, Director, Finance and Administration and Lisa Kleinbub, Executive Director, both of whom recommend approval by the RCEB Board of Directors.

Contractor Name	# Consumers currently served	Date first vendored	Term of contract	Any variations to the standard contract	Rate of reimbursement	Provider is vendored for these other services (if any)	QA reports (attached if applicable)
Alternative Learning Center	8 Currently Served Capacity 30	4/21/2004	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	Νο	The estimated average monthly volume per client is \$10,000. Based on total capacity of 30, the Annual total: up to <u>\$3,600,000</u> (\$10,000 x 12 x30)	H84742 Alternative Learning Center / 520 Independent Living	None. In good standing

BBMS	5 Currently Served Capacity 15	4/6/2018	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15,	None	None. In good standing.
			remain in effect through June 30, 2027.		the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)		
Elicia's SLS Program	2 Currently Served Capacity 15	7/28/2006	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	Νο	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	None	None. In good standing.
Empowerment for Success	2 Currently Served Capacity 15	12/5/2018	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	Νο	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	HB1163 Empowerment For Success / 520 Independent Living HB1165 Empowerment For Success / 515 Behavior Management Program HB1166 Empowerment For Success / 510 Adult Development Center HB0872 Empowerment For Success / 505 Activity Center	None. In good standing.

			Effective	No	The estimated	HB0580 Friends of	None In good standing
Friends of Children	27.0	1/31/2003		NO	The estimated		None. In good standing.
with Special Needs	27 Currently	1/31/2003	7/1/2024		average monthly	Children with Special Needs / 510	
	Served		-		volume per	Independent Living	
	Capacity 40		The term of this		client is \$10,000.	HB1049 Friends of	
			Contract shall			Children with Special	
			commence on		Based on total	Needs / 952 SEP-	
			July 1, 2024 and		capacity of 40,	Individual Placement	
			remain in effect		the	HB0564 Friends of	
			through June		Annual total:	Children with Special	
			30, 2027.		up to <u>\$4,800,000</u>	Needs / 510 Adult	
					(\$10,000 x 12	Development Center	
					x40)	HB0855 Friends of	
						Children with Special	
						Needs / 862 In-Home	
						Respite	
						PB2630 Friends of	
						Children with Special	
						Needs / 605 Adaptive	
						Skills Training	
						PB3110 Friends of	
						Children with Special	
						Needs / 076	
						Coordinated Family	
						Supports	
						PB1721 Friends of	
						Children with Special	
						Needs / 851 Child Day Care	
				No	-	H84740 Full Circle of	Nexe la secol star direct
Full Circle of Choices		5/9/1997	Effective	NO	The estimated	Choices / 520	None. In good standing.
	22 Currently	5/9/1997	7/1/2024		average monthly	Independent Living	
	Served		-		volume per	HB1382 Full Circle of	
	Capacity 30		The term of this		client is \$10,000.	Choices / 055	
			Contract shall			Community Integrated	
			commence on		Based on total	Training Program	
			July 1, 2024 and		capacity of 30,	PB2855 Full Circle of	
			remain in effect		the	Choices / 028	
			through June		Annual total:	Socialization Training	
			30, 2027.		up to <u>\$3,600,000</u>	Program	
					(\$10,000 x 12		
					x30)		

Gentle Hands			Effective	No	The estimated	None	None. In good standing.
	7 Currently	10/30/2013	7/1/2024		average monthly		
	Served				volume per		
	Capacity 15		The term of this		client is \$10,000.		
			Contract shall				
			commence on		Based on total		
			July 1, 2024 and		capacity of 15,		
			remain in effect		the		
			through June		Annual total:		
			30, 2027.		up to <u>\$1,800,000</u>		
					(\$10,000 x 12		
					x15)		
Harmony Home,			Effective	No	The estimated	None	None. In good standing.
Assoc	27 Currently	10/31/2002	7/1/2024		average monthly		
	Served				volume per		
	Capacity 40		The term of this		client is \$10,000.		
			Contract shall				
			commence on		Based on total		
			July 1, 2024 and		capacity of 40,		
			remain in effect		the		
			through June		Annual total:		
			30, 2027.		up to <u>\$4,800,000</u>		
					(\$10,000 x 12		
					x40)		
Heart 2 Heart, Inc.		4.0.10.10.0.4.0	Effective	No	The estimated	PG0962 Heart 2 Heart,	None. In good standing.
	4 Currently	12/9/2010	7/1/2024		average monthly	Inc. / 605 Adaptive	
	Served				volume per	Skills Training (GGRC Vendor)	
	Capacity 20		The term of this		client is \$10,000.	Vendor)	
			Contract shall				
			commence on		Based on total		
			July 1, 2024 and		capacity of 20,		
			remain in effect		the		
			through June		Annual total:		
			30, 2027.		up to <u>\$2,400,000</u>		
					(\$10,000 x 12		
					x20)		

Inclusive Community			Effective	No	The estimated	PB2767 Inclusive	None. In good standing.
Resources	20 Currently	7/6/2005	7/1/2024		average monthly	Community Resources	
	Served				volume per	/ 117 Special	
	Capacity 30		The term of this		client is \$10,000.	Therapeutic Resources (behavioral consultant)	
			Contract shall			(Denavioral consultant)	
			commence on		Based on total		
			July 1, 2024 and		capacity of 30,		
			remain in effect		the		
			through June		Annual total:		
			30, 2027.		up to <u>\$3,600,000</u>		
					(\$10,000 x 12 x30)		
Las Trampas, Inc SL			Effective	No	The estimated	HB0584 Las Trampas,	None. In good standing.
	20 Currently	1/23/1997	7/1/2024		average monthly	IncILS / 510	rterier in geeu etariarig.
	Served		,,_,		volume per	Independent Living	
	Capacity 41		The term of this		client is \$10,000.	Services	
			Contract shall			HB0034 Las Trampas,	
			commence on		Based on total	Inc. / 510 Adult	
			July 1, 2024 and		capacity of 41,	Development Center	
			remain in effect		the	HB0883 Las Trampas-	
			through June		Annual total:	Maureen / 113 Specialized Residential	
			30, 2027.		up to <u>\$4,920,000</u>	Facility (Habilit.)	
					(\$10,000 x 12	PB2860 Las Trampas /	
					x41)	117 Special	
						Therapeutic Services	
Living Options, Inc.			Effective	No	The estimated	HB0545 Living	None. In good standing.
	6 Currently	9/27/2005	7/1/2024		average monthly	Options, Inc. / 520	
	Served				volume per	Independent Living	
	Capacity 20		The term of this		client is \$10,000.	HB0703 Living	
			Contract shall			Options, Inc. / 515	
			commence on		Based on total	Behavior Management	
			July 1, 2024 and		capacity of 20,	Program	
			remain in effect		the		
			through June		Annual total:		
			30, 2027.		up to <u>\$2,400,000</u>		
					(\$10,000 x 12		
					x20)		

Omelagah, Inc.			Effective	No	The estimated	HB1128 Omelagah,	None. In good standing.
	3 Currently	7/14/2015	7/1/2024		average monthly	Inc Doors / 113	
	Served				volume per	Specialized Residential	
	Capacity 15		The term of this		client is \$10,000.	Facility (Habilit.)	
			Contract shall			HB1196 Omelagah –	
			commence on		Based on total	Amador Home / 113	
			July 1, 2024 and		capacity of 15,	Specialized Residential	
			remain in effect		the	<i>Facility (Habilit.)</i> PB1768 Omelagah,	
			through June		Annual total:	Inc. / 605 Adaptive	
			30, 2027.		up to <u>\$1,800,000</u>	Skills Training	
					(\$10,000 x 12		
					x15)		
One Step Closer			Effective	No	The estimated	HB0619 One Step	None. In good standing.
	7 Currently	3/25/2008	7/1/2024		average monthly	Closer / 520	
	Served				volume per	Independent Living	
	Capacity 25		The term of this		client is \$10,000.	HB0095 One Step	
			Contract shall			Closer / 515 Behavior	
			commence on		Based on total	Management Program	
			July 1, 2024 and		capacity of 25,		
			remain in effect		the		
			through June		Annual total:		
			30, 2027.		up to <u>\$3,000,000</u>		
					(\$10,000 x 12		
					x25)		
PACT	7 Currently	8/7/2017	Effective	No	The estimated	HB0316 PACT / <i>520</i>	None. In good standing.
	Served		7/1/2024		average monthly	Independent Living	
	Capacity 15				volume per	PB3443 PACT/ 063	
			The term of this		client is \$10,000.	Personal Assistance	
			Contract shall				
			commence on		Based on total		
			July 1, 2024 and		capacity of 15,		
			remain in effect		the		
			through June		Annual total:		
			30, 2027.		up to <u>\$1,800,000</u>		
					(\$10,000 x 12		
					x15)		

Pathway to Choices, Inc.	9 Currently Served Capacity 24	5/13/2004	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	Νο	The estimated average monthly volume per client is \$10,000. Based on total capacity of 24, the Annual total: up to <u>\$2,880,000</u> (\$10,000 x 12 x24)	HB0233 Pathway to Choices, Inc. / 520 Independent Living HB0547 Pathway to Choices / 515 Behavior Management Program HB0546 Pathway to Choices Day / 510 Adult Development Center	None. In good standing
Visionary Independence Program	30 Currently Served Capacity 50	2/22/2019	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	Νο	The estimated average monthly volume per client is \$10,000. Based on total capacity of 50, the Annual total: up to <u>\$6,000,000</u> (\$10,000 x 12 x50)	HB1010 Visionary Independence Program / <i>520 Independent Living</i>	None. In good standing.