



SLS Renewal Contracts for Board Review/Approval

(etd 5/10/2024) Date submitted to RCEB Board for review
 (est 5/202/2024) Date approved by RCEB Board

Operations _____
 Purchase of Service X

The following contracts have been reviewed by Lynn Nguyen, Director, Finance and Administration and Lisa Kleinbub, Executive Director, both of whom recommend approval by the RCEB Board of Directors.

Contractor Name	# Consumers currently served	Date first vendored	Term of contract	Any variations to the standard contract	Rate of reimbursement	Provider is vendored for these other services (if any)	QA reports (attached if applicable)
Alternative Learning Center	8 Currently Served Capacity 30	4/21/2004	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 30, the Annual total: up to <u>\$3,600,000</u> (\$10,000 x 12 x30)	H84742 Alternative Learning Center / 520 Independent Living	None. In good standing

BBMS	5 Currently Served Capacity 15	4/6/2018	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	None	None. In good standing.
Elicia's SLS Program	2 Currently Served Capacity 15	7/28/2006	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	None	None. In good standing.
Empowerment for Success	2 Currently Served Capacity 15	12/5/2018	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	HB1163 Empowerment For Success / 520 Independent Living HB1165 Empowerment For Success / 515 Behavior Management Program HB1166 Empowerment For Success / 510 Adult Development Center HB0872 Empowerment For Success / 505 Activity Center	None. In good standing.

<p>Friends of Children with Special Needs</p>	<p>27 Currently Served Capacity 40</p>	<p>1/31/2003</p>	<p>Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.</p>	<p>No</p>	<p>The estimated average monthly volume per client is \$10,000. Based on total capacity of 40, the Annual total: up to \$4,800,000 (\$10,000 x 12 x40)</p>	<p>HB0580 Friends of Children with Special Needs / 510 <i>Independent Living</i> HB1049 Friends of Children with Special Needs / 952 <i>SEP-Individual Placement</i> HB0564 Friends of Children with Special Needs / 510 <i>Adult Development Center</i> HB0855 Friends of Children with Special Needs / 862 <i>In-Home Respite</i> PB2630 Friends of Children with Special Needs / 605 <i>Adaptive Skills Training</i> PB3110 Friends of Children with Special Needs / 076 <i>Coordinated Family Supports</i> PB1721 Friends of Children with Special Needs / 851 <i>Child Day Care</i></p>	<p>None. In good standing.</p>
<p>Full Circle of Choices</p>	<p>22 Currently Served Capacity 30</p>	<p>5/9/1997</p>	<p>Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.</p>	<p>No</p>	<p>The estimated average monthly volume per client is \$10,000. Based on total capacity of 30, the Annual total: up to \$3,600,000 (\$10,000 x 12 x30)</p>	<p>H84740 Full Circle of Choices / 520 <i>Independent Living</i> HB1382 Full Circle of Choices / 055 <i>Community Integrated Training Program</i> PB2855 Full Circle of Choices / 028 <i>Socialization Training Program</i></p>	<p>None. In good standing.</p>

Gentle Hands	7 Currently Served Capacity 15	10/30/2013	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	None	None. In good standing.
Harmony Home, Assoc	27 Currently Served Capacity 40	10/31/2002	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 40, the Annual total: up to <u>\$4,800,000</u> (\$10,000 x 12 x40)	None	None. In good standing.
Heart 2 Heart, Inc.	4 Currently Served Capacity 20	12/9/2010	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 20, the Annual total: up to <u>\$2,400,000</u> (\$10,000 x 12 x20)	PG0962 Heart 2 Heart, Inc. / 605 Adaptive Skills Training (GGRC Vendor)	None. In good standing.

Inclusive Community Resources	20 Currently Served Capacity 30	7/6/2005	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 30, the Annual total: up to <u>\$3,600,000</u> (\$10,000 x 12 x30)	PB2767 Inclusive Community Resources / 117 Special Therapeutic Resources (behavioral consultant)	None. In good standing.
Las Trampas, Inc. - SL	20 Currently Served Capacity 41	1/23/1997	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 41, the Annual total: up to <u>\$4,920,000</u> (\$10,000 x 12 x41)	HB0584 Las Trampas, Inc.-ILS / 510 Independent Living Services HB0034 Las Trampas, Inc. / 510 Adult Development Center HB0883 Las Trampas-Maureen / 113 Specialized Residential Facility (Habilit.) PB2860 Las Trampas / 117 Special Therapeutic Services	None. In good standing.
Living Options, Inc.	6 Currently Served Capacity 20	9/27/2005	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 20, the Annual total: up to <u>\$2,400,000</u> (\$10,000 x 12 x20)	HB0545 Living Options, Inc. / 520 Independent Living HB0703 Living Options, Inc. / 515 Behavior Management Program	None. In good standing.

Omelagah, Inc.	3 Currently Served Capacity 15	7/14/2015	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	HB1128 Omelagah, Inc. - Doors / 113 Specialized Residential Facility (Habilit.) HB1196 Omelagah – Amador Home / 113 Specialized Residential Facility (Habilit.) PB1768 Omelagah, Inc. / 605 Adaptive Skills Training	None. In good standing.
One Step Closer	7 Currently Served Capacity 25	3/25/2008	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 25, the Annual total: up to <u>\$3,000,000</u> (\$10,000 x 12 x25)	HB0619 One Step Closer / 520 Independent Living HB0095 One Step Closer / 515 Behavior Management Program	None. In good standing.
PACT	7 Currently Served Capacity 15	8/7/2017	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to <u>\$1,800,000</u> (\$10,000 x 12 x15)	HB0316 PACT / 520 Independent Living PB3443 PACT/ 063 Personal Assistance	None. In good standing.

Pathway to Choices, Inc.	9 Currently Served Capacity 24	5/13/2004	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 24, the Annual total: up to <u>\$2,880,000</u> (\$10,000 x 12 x24)	HB0233 Pathway to Choices, Inc. / 520 <i>Independent Living</i> HB0547 Pathway to Choices / 515 <i>Behavior Management Program</i> HB0546 Pathway to Choices Day / 510 <i>Adult Development Center</i>	None. In good standing
Visionary Independence Program	30 Currently Served Capacity 50	2/22/2019	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 50, the Annual total: up to <u>\$6,000,000</u> (\$10,000 x 12 x50)	HB1010 Visionary Independence Program / 520 <i>Independent Living</i>	None. In good standing.