#### **Purchase of Service Expenditure**

by Diagnosis, Ethnicity, Language, Residence and Age

FY 2022-2023

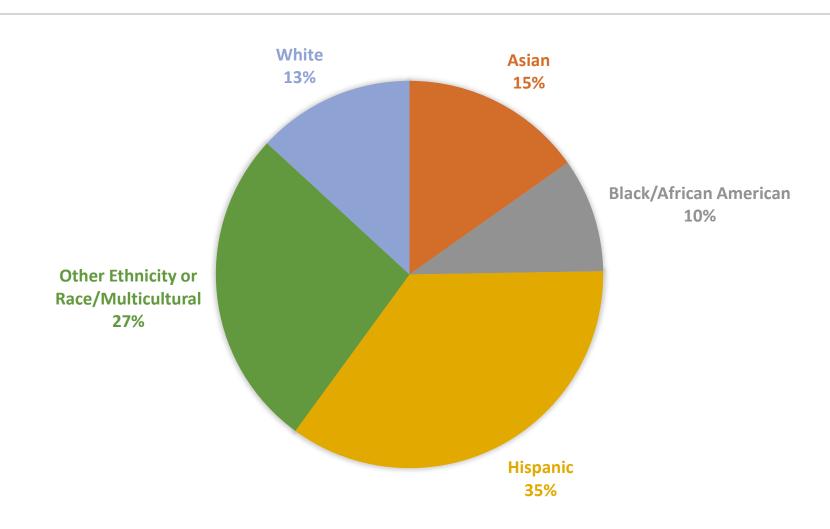
Public Meetings February - March 2024



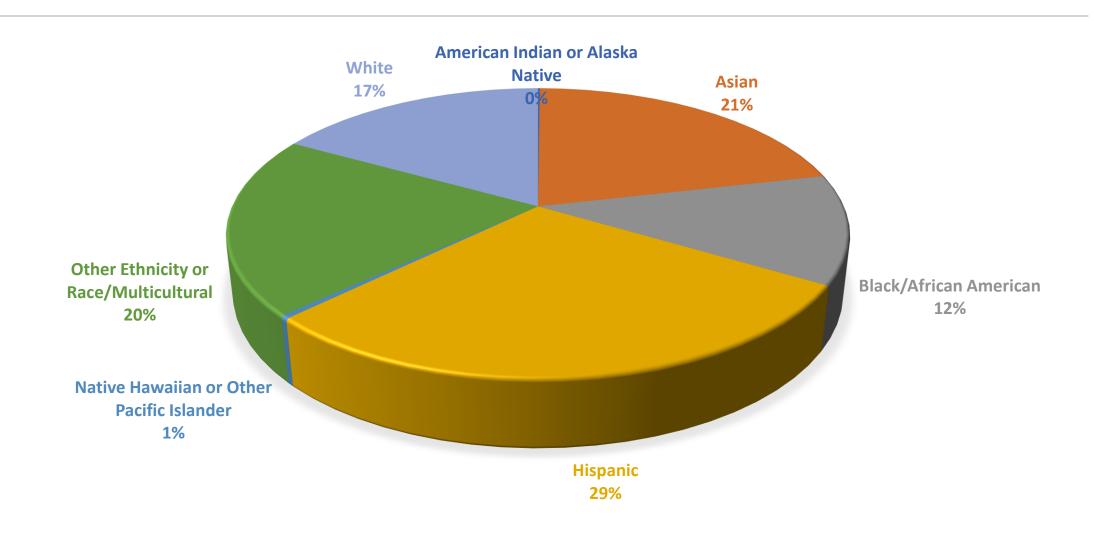
## Number of RCEB Consumers by Ethnicity and Age 2022/2023

| ETHNICITY/RACE                            | ALL AGES | AGES 0 TO 3 | AGES 3 TO 21 | AGES 22 AND UP |
|---|----------|-------------|--------------|----------------|
| American Indian or Alaska Native          | 47       |             | 14           | 24             |
| Asian                                     | 4,894    | 742         | 2,535        | 1,617          |
| Black/African American                    | 4,100    | 465         | 1,455        | 2,180          |
| Hispanic                                  | 6,897    | 1722        | 3,471        | 1,704          |
| Native Hawaiian Or Other Pacific Islander | 88       |             | 44           | 31             |
| Other Ethnicity or Race/Multicultural     | 4,715    | 1,308       | 2,392        | 1015           |
| White                                     | 6,386    | 642         | 2014         | 3,730          |
| TOTALS                                    | 27,127   | 4,901       | 11,925       | 10,301         |

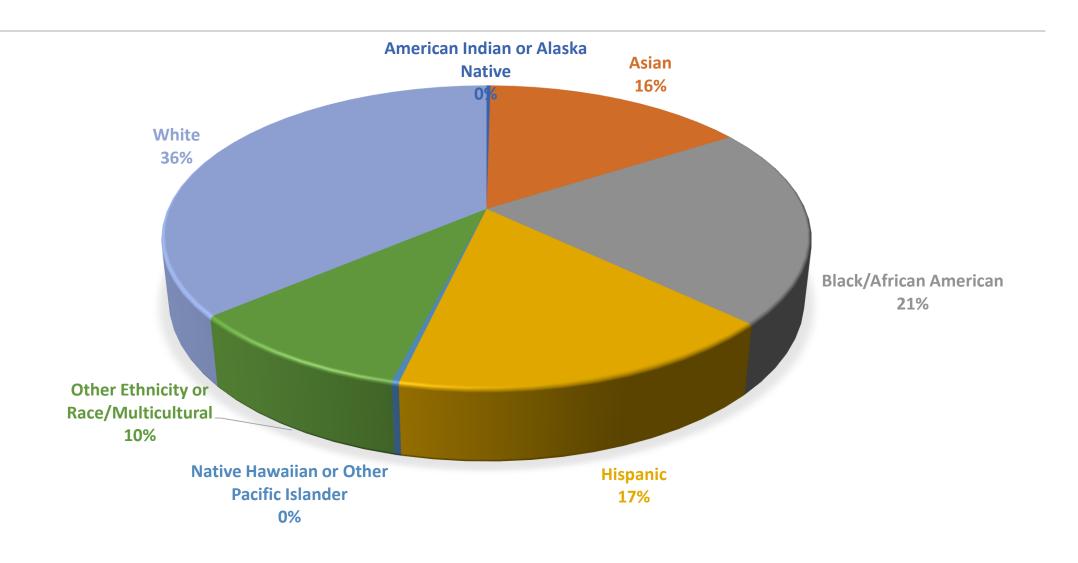
## Consumers by Age – Under 3



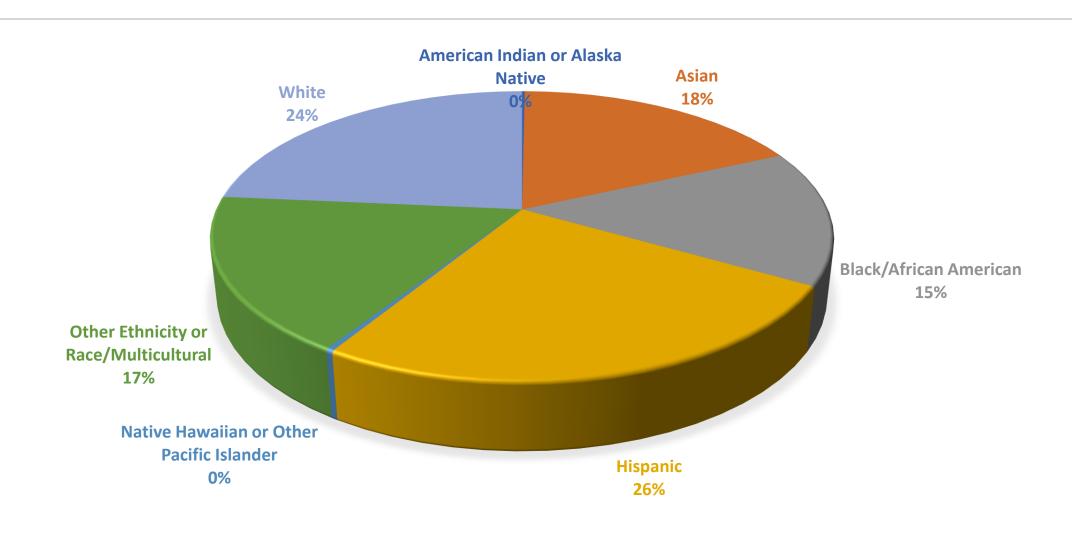
### Consumers by Age -3 to 21



## Consumers by Age - Adults

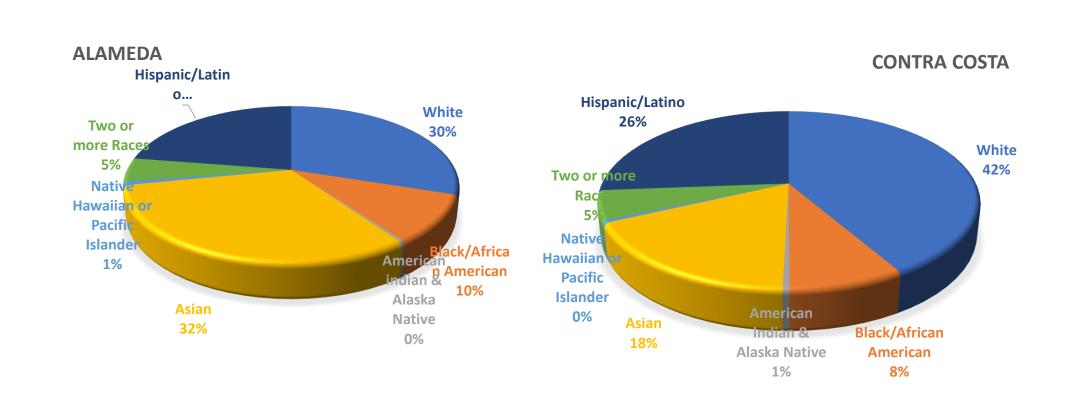


## Consumers by Age – All Ages

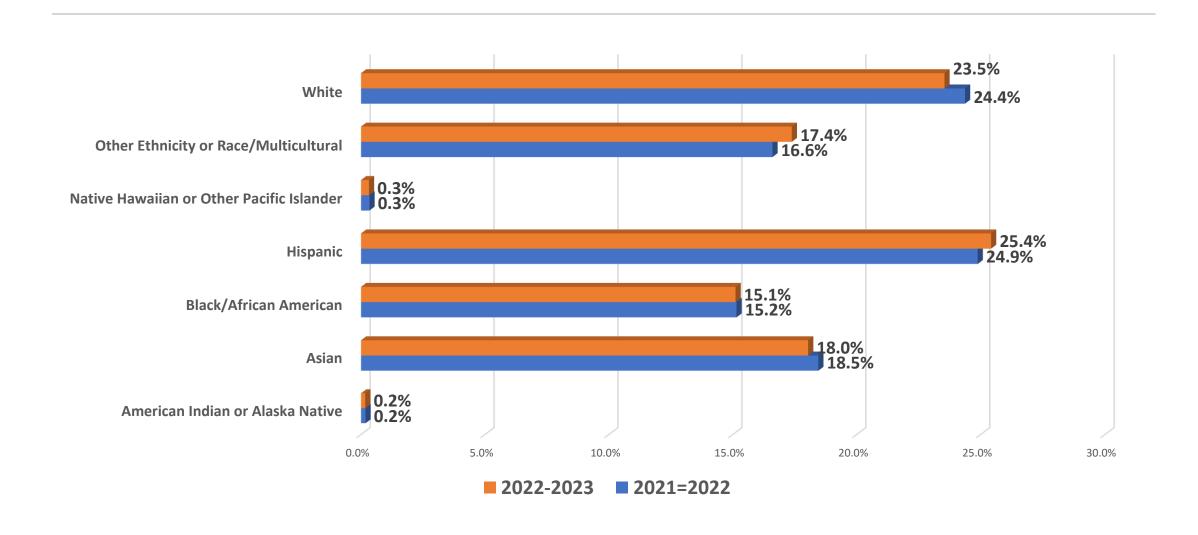




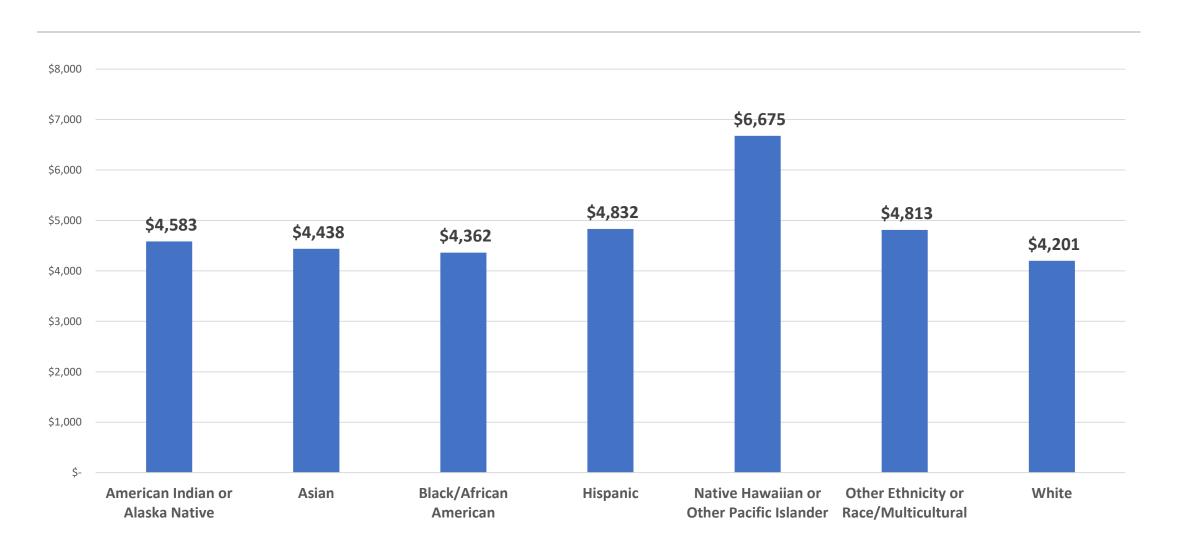
#### Census Data Source: Datausa.io



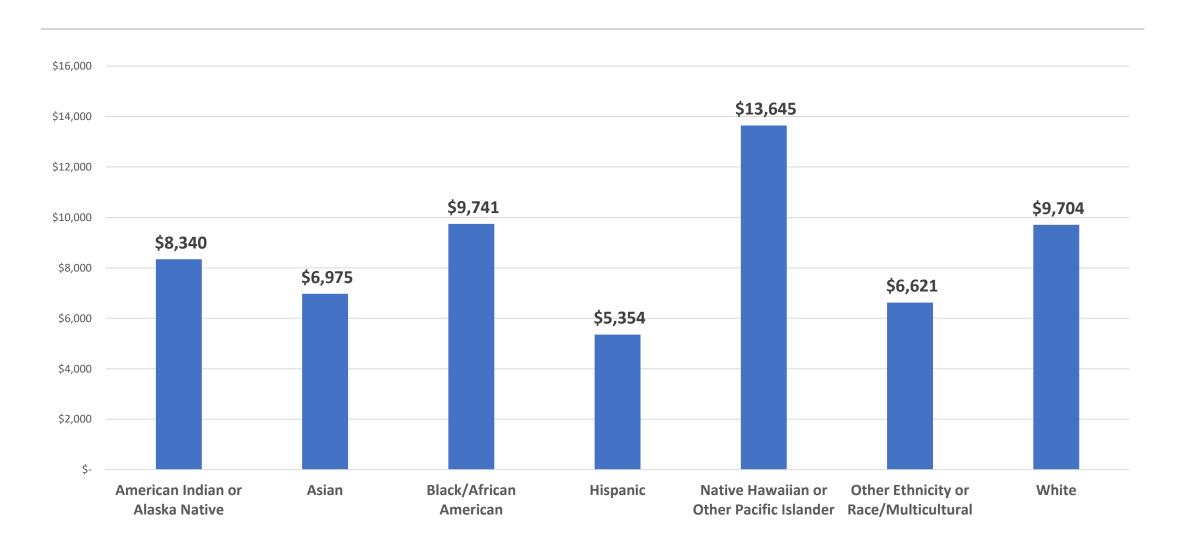
#### RCEB Year to Year by Ethnicity



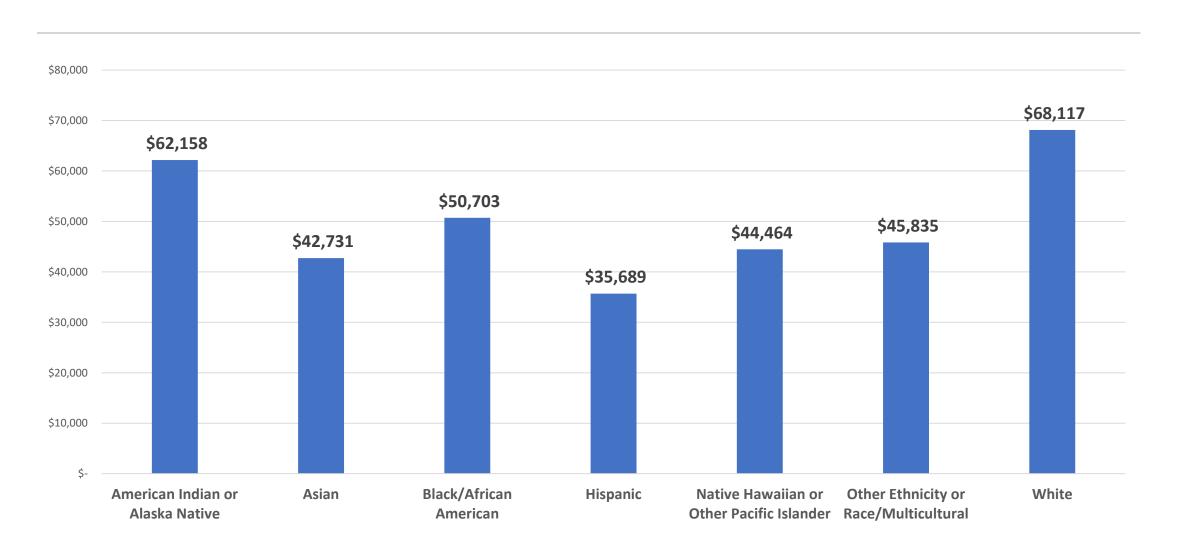
### Expenditure for Consumers – Ages Under 3



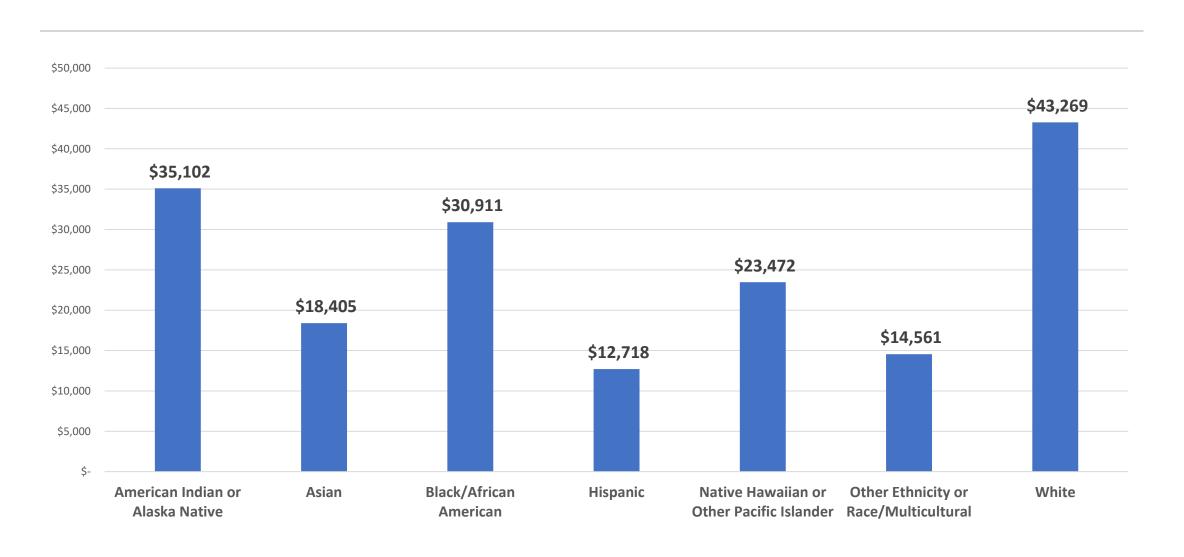
#### Expenditures for Consumers – Ages 3 - 21



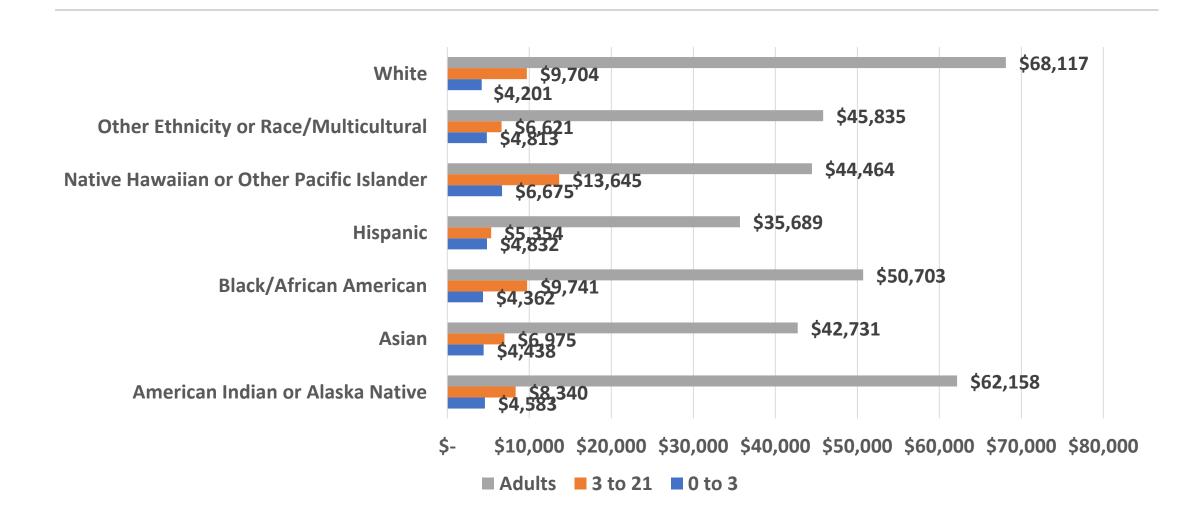
#### **Expenditures for Consumers - Adults**



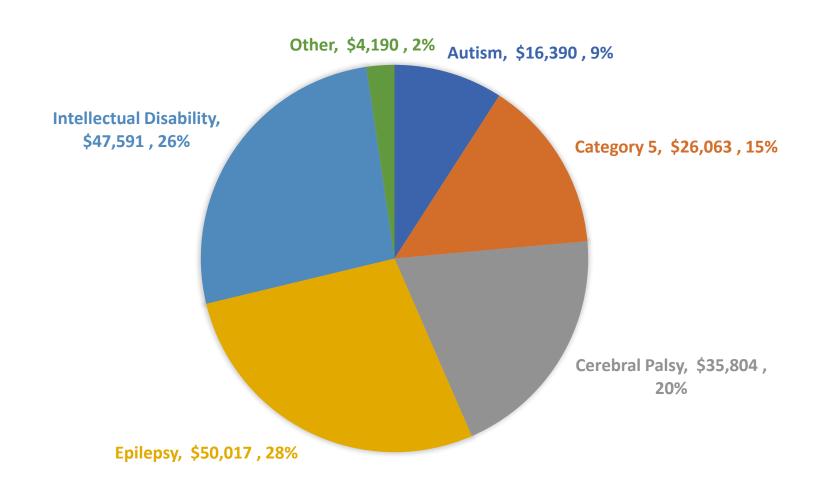
### Expenditure for Consumers – All Ages



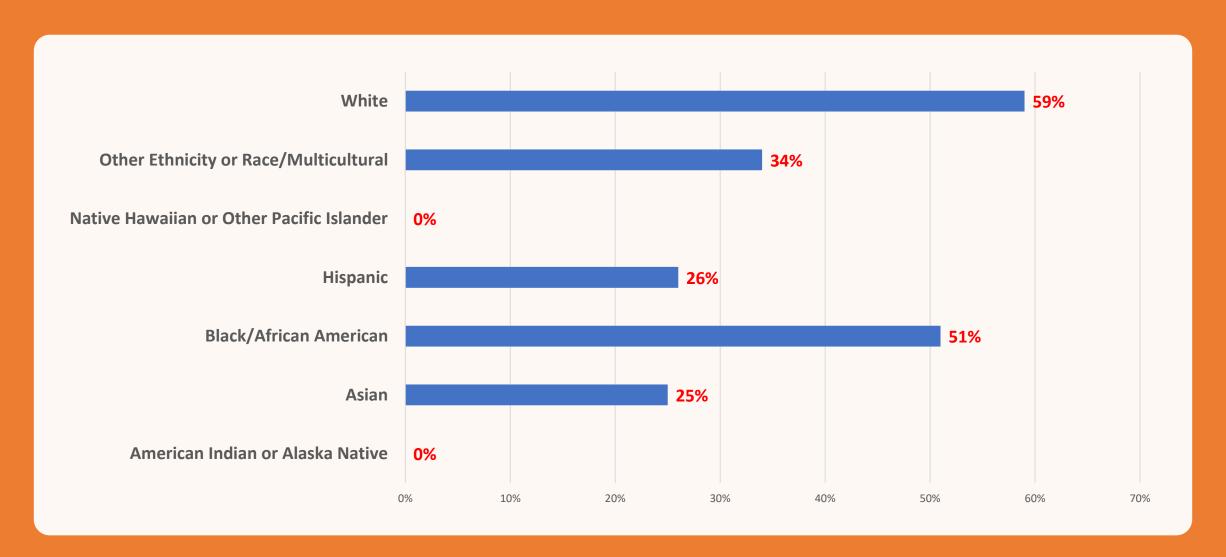
#### **Expenditures for Consumers - Comparison**



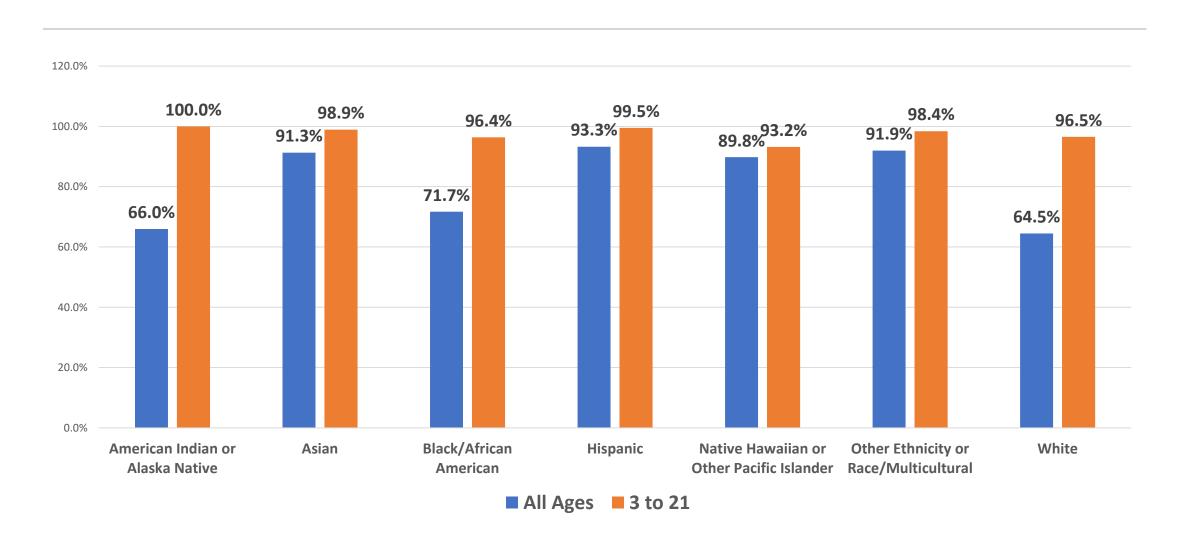
### **Expenditure by Diagnosis**



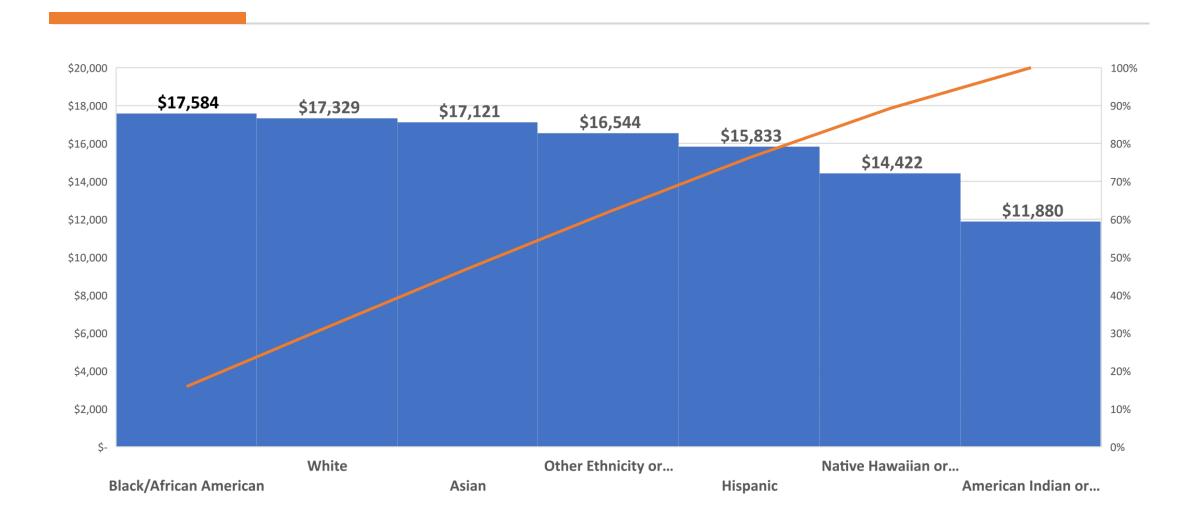
## Adults Living Out of Home



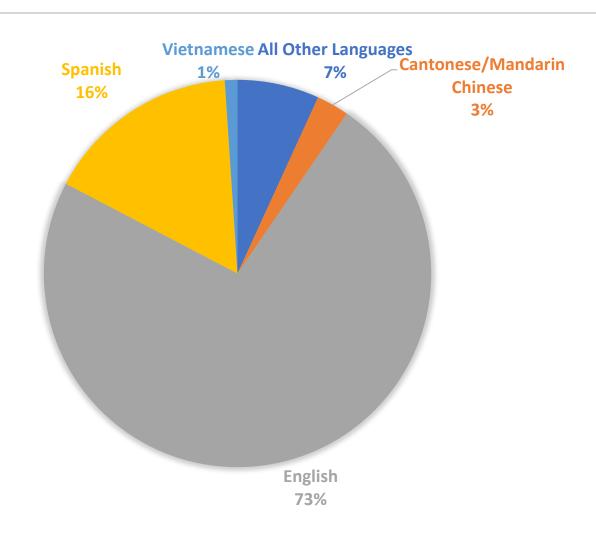
#### Living at Home – All Ages & 3 to 21



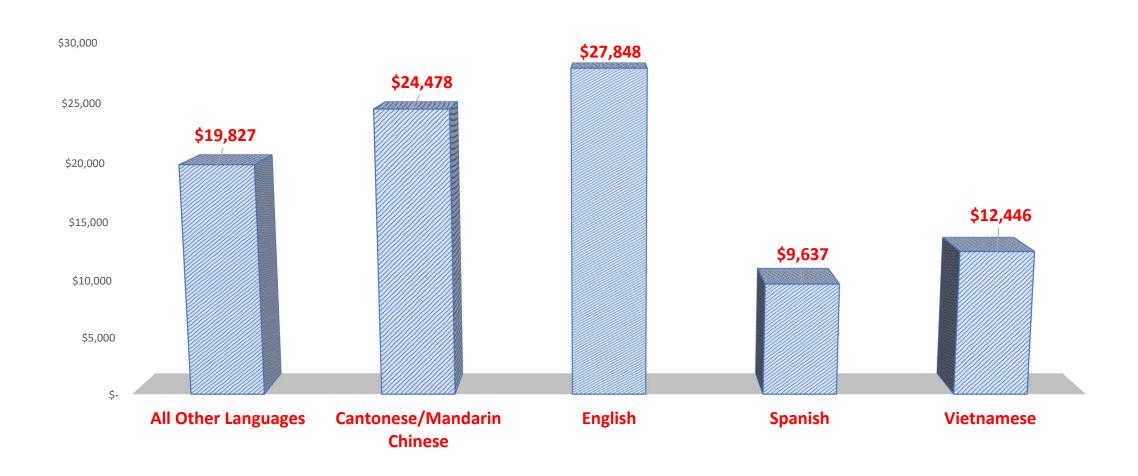
## Expenditure for Adults at Home



## Language – All Ages



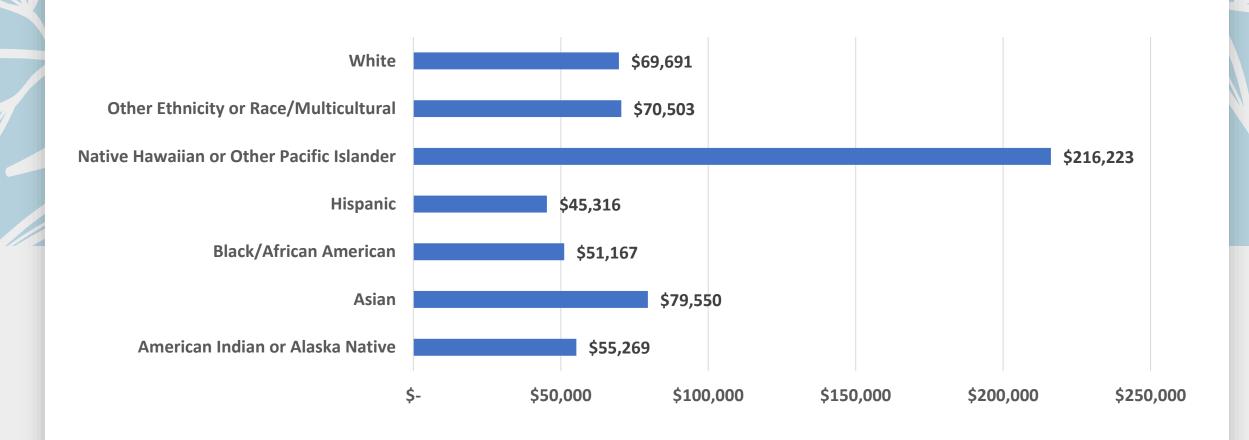
## Expenditure by Language – All Ages



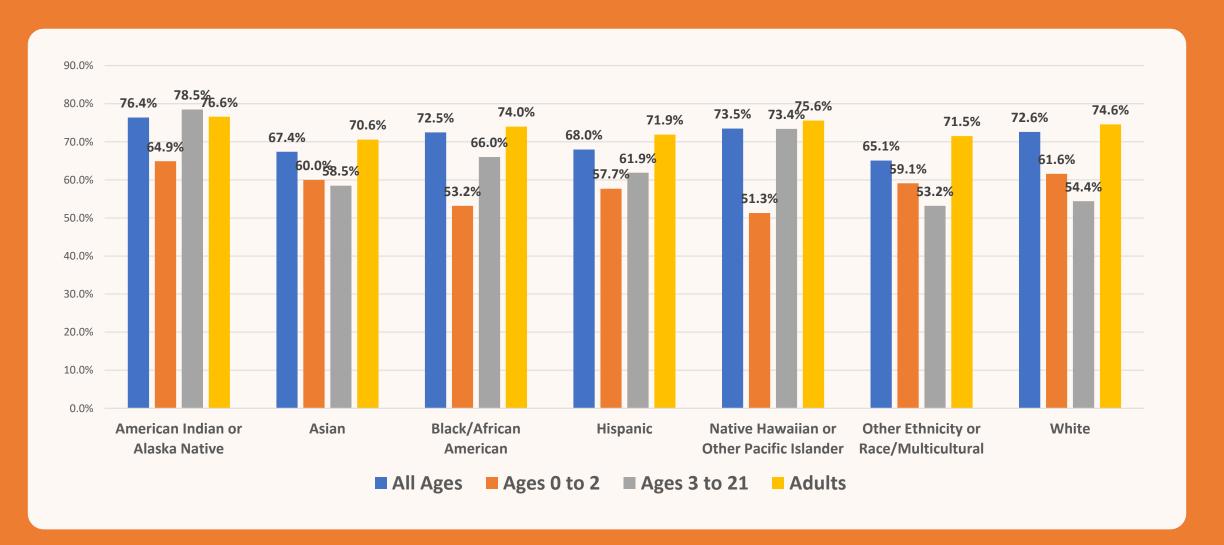
## Expenditure by Language – Under 3



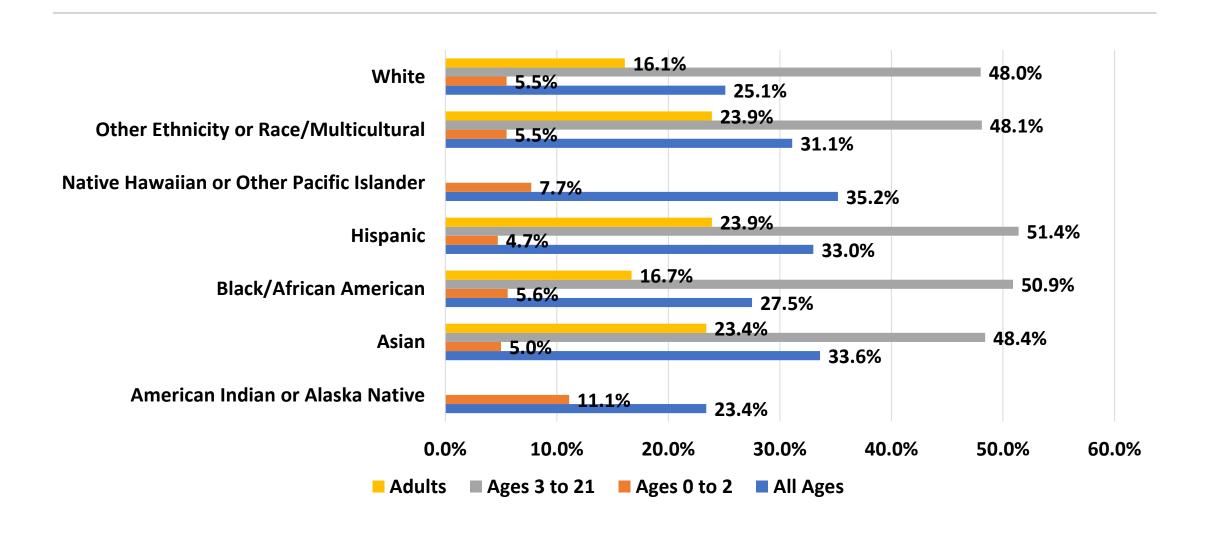
### Expenditure for ILS/SLS - Adults



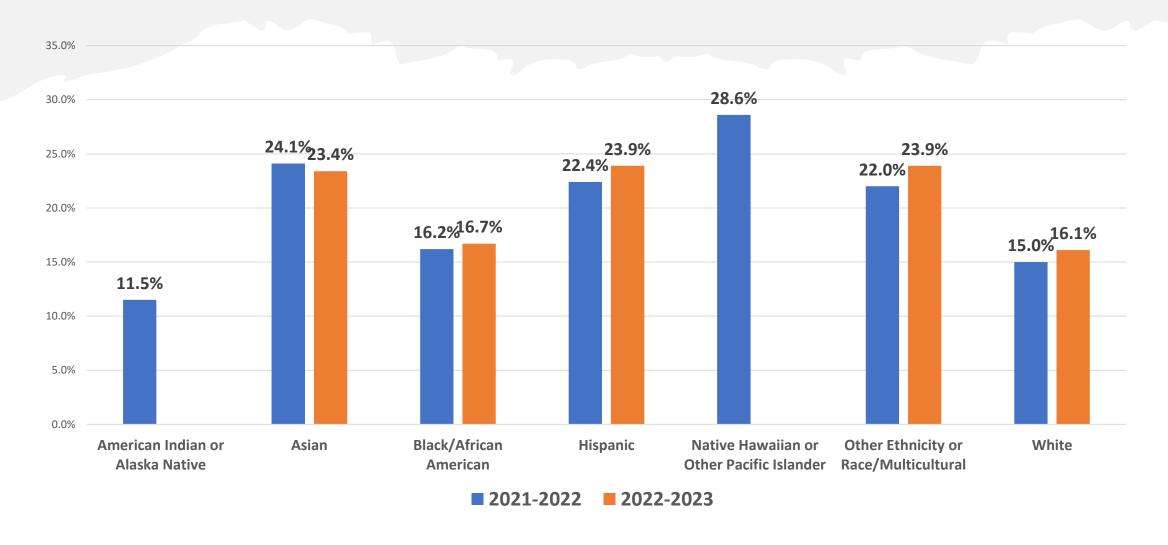
## Utilization by Age



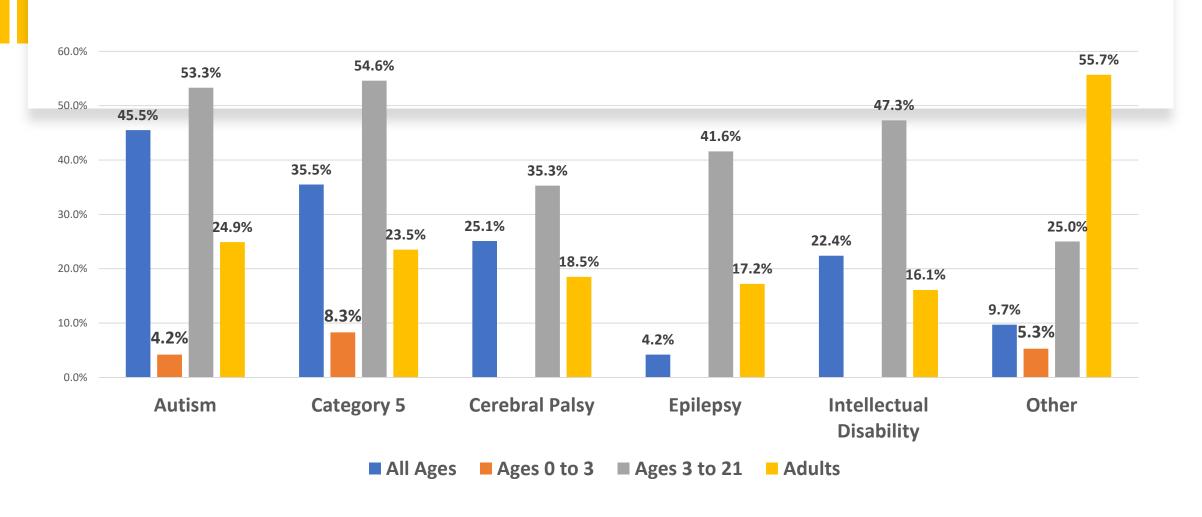
#### No Purchase of Service by Ethnicity and Age



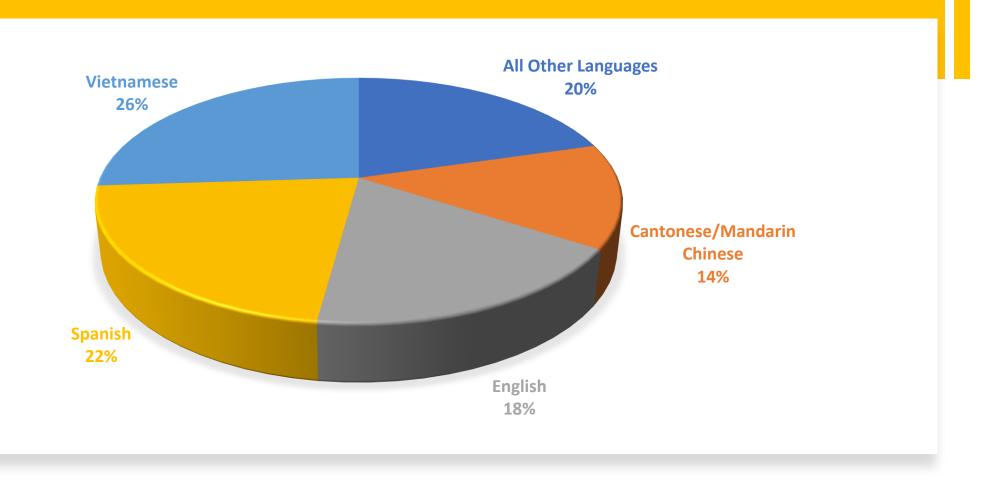
#### Adults with No Purchase of Service Year to Year



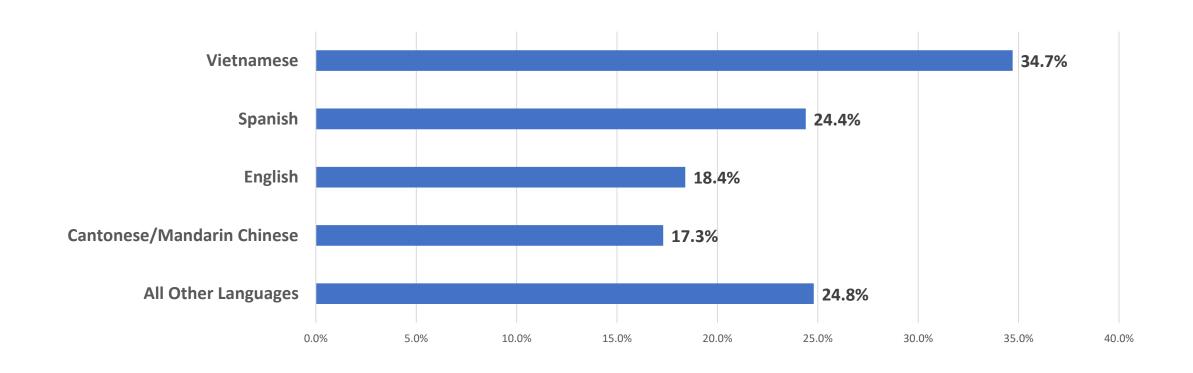
## No Purchase of Service by Diagnosis



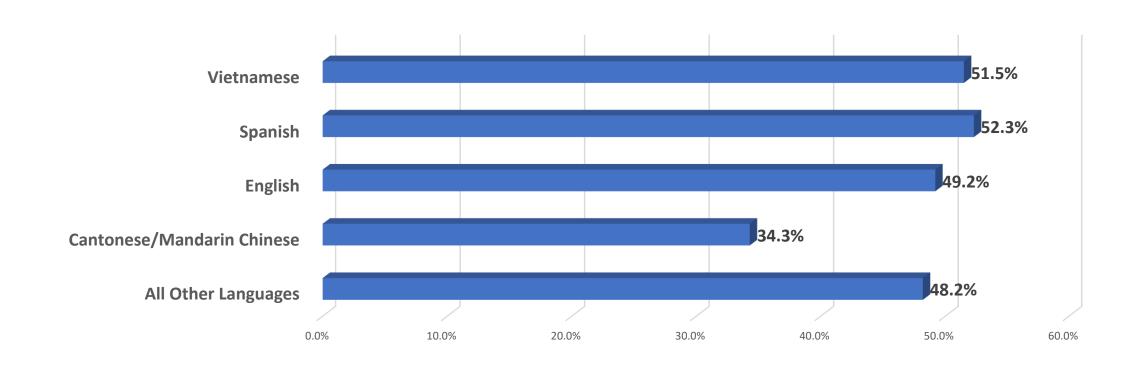
#### No Purchase of Service by Language –All Ages



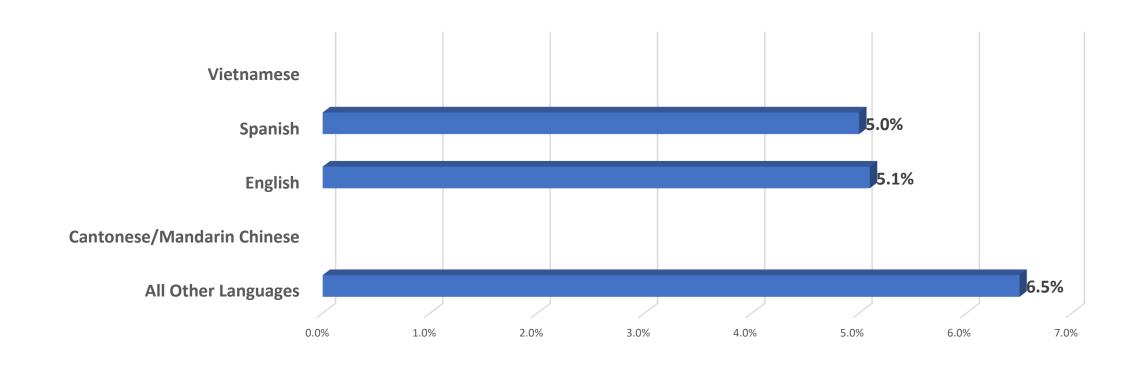
# Adults with No Purchase of Service (POS) by Language



## No Purchase of Service by Language Ages 3 - 21



# No Purchase of Service by Language Ages 0 - 3



## Some Ongoing Efforts







Multiple Community Based Organizations are implementing projects through the DDS' Service Access and Equity (SAE) Grant



RCEB is receiving funds from DDS through the Language Access and Cultural Competency Grant (LACC) to address language access and cultural resource needs, including translation/interpretation, staffing and other needs in collaboration with community partners



**Implicit Bias Training:** 

Focused on those involved in initial eligibility
( assessors, psychologists, physicians) as well as other regional center staff

## Some Ongoing Efforts

0

Social Recreational Services, Camping, Non- Medical Therapies available to RCEB consumers Ages 3 and Up

- RCEB is prioritizing sharing information about Social Recreation services with individuals who may not typically use these services including members of communities of color and those who are non –English speaking.
- RCEB continues to identify new providers of these services and is streamlining ways to pay non vendorized providers.

Community Navigator Programs

• At Family Resource Centers to provide help to families to navigate the complex systems.

Low and No POS Caseloads

- 1 to 40 Ratio. Support and Education so Individuals and Families get needed services both from regional centers and other agencies. Stay on caseload for about one year
- RCEB has 6 of these caseloads.

# What Do You Think?

What regional center services do you need/want that are not available to you or your family member?

Do you feel any RCEB policies are a barrier to services?

What would make a difference?

What are your unmet needs?

#### For more Information please visit:

https://v6q90e.p3cdn1.secureserver.net/wp-content/uploads/2023/12/Final-RCFY-2022-2023.pdf

Feel free to send additional comments, questions or suggestions to the following email address:

writetous@rceb.org

Thank you!