

Explanation of Items for Fiscal Year (FY) 2023-24 E-2 Amendment

Operations (Ops)

Miscellaneous

Allocation based on agreement with specific regional centers.

Community Placement Plan/Community Resource Development Plan (CPP/CRDP), DC Closure/Ongoing Workload

Allocation based on Department approvals.

Ops Policy Items

Service Access & Equity Grant

Allocation based on Department approvals.

Tribal Engagement for Early Start Services

Allocation based on agreement with specific regional centers.

Specialized Home Monitoring

Allocation based on each regional center's monitoring of ARFPSHN, GHCSHN, EBSH and CCH homes at a 1:4 (Nurse or Behavioral Specialist to home) ratio.

Family Home Agency Expansion

Allocation based on FY 2020-21 survey of regional centers regarding their projected Family Home Agency expansion and oversight efforts.

Promoting Workforce Stability (Tuition Reimbursement Program)

Allocation of remaining 50% of FY 2022-23 funds available based on each regional center's pro-rata share of consumers in the Status 1 and 2 Client Master File report.

Purchase of Service (POS)

POS Base

Allocation based on the higher of either the regional center projected amount per the March 10 POS Expenditure Projection or the Department's March Projection for February claims with an additional allocation based on each regional center's pro-rata share of February 2024 service month claims.

GAP

Allocation based on agreement with specific regional centers.

POS Policy Items

HCBS Compliance

Allocation based on Department-approved proposals to strengthen service provider compliance.

CPP/CRDP

Allocation based on Department approvals.