## Regional Center of the East Bay Contracts for Board Review/Approval

	May 2024
(est 5/20/2024)	Date approved by RCEB Board
(est 5/8/2024)	Date approved by RCEB Board Executive Committee (if applicable)
(etd 5/10/2024)	Date submitted to RCEB Board for review

Operations \_\_\_\_\_

Purchase of Service X\_

The following contracts have been reviewed by Lynn Nguyen, Director, Finance and Administration and Lisa Kleinbub, Executive Director, both of whom recommend approval by the RCEB Board of Directors.

## **SERVICE CODE - 880**

Each vendor has a rate based on the transportation cost statements submitted during the initial vendorization. If the vendorization occurred prior to the implementation of the Statewide Median Rates on July 1, 2008, then we were able to negotiate a rate based on the transportation cost statements that may have resulted in much higher rates. Vendors would have submitted details on costs such as salaries and wages, fringe benefits, operating expenses, insurance, etc. to provide transportation services as an additional component. For those vendors vendored after July 1, 2008 for service code 880-transportation as an additional component, regional centers could negotiate the rate up to the allowed Statewide Median Rates, vendors would only receive up to the max allowed although their transportation cost statements would have resulted in a higher rate. Current rates reflect the rate increases provided through legislation and implemented based on Chapter 76, Statutes of 202 (AB136).

Contractor Name	# Consumers currently served	Date First Vendored	Term of Contract	Any variations to the standard contract	Rate of Reimbursement	Provider is vendored for these other services (if any)
PB2016 LIFE/FCSN	120	11/1/2017 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	<ul> <li>\$23.60 per consumer/per day</li> <li>Annual Total: Up to \$781,632.00</li> <li>3 Year Contract: Up to \$2,344,896.00</li> </ul>	<ul> <li>FCSN HB0564</li> <li>FCSN HB0239</li> <li>FCSN HB0855</li> <li>FCSN HB1049</li> <li>FCSN PB1123</li> <li>FCSN PB1132</li> <li>FCSN PB1721</li> <li>FCSN PB2630</li> <li>FCSN PB3080</li> <li>FCSN PB3110</li> <li>FCSN HB0580</li> </ul>
HB1278 A Brighter View (Richmond Location)	47	7/1/2021 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	<ul> <li>\$23.60 per consumer/per day</li> <li>Annual Total: Up to \$306,139.20</li> <li>3 Year Contract: Up to \$918,417.60</li> </ul>	• A Brighter View-Fremont HB1311
HB1311 A Brighter View (Fremont Location)	45	10/25/2021 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	\$23.60 per consumer/per day Annual Total: Up to \$293,112.00 3 Year Contract: Up to \$879,336.00	<ul> <li>A Brighter View-Richmond HB1278</li> </ul>

H38512 Vistability (CAP-Antioch)	14	9/1/1998 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	<ul> <li>\$26.88 per consumer/per day</li> <li>\$13.44 per consumer/ 1-way</li> <li>Annual Total: Up to \$103,864.32</li> <li>3 Year Contract: Up to \$311,592.96</li> </ul>	<ul> <li>ARC Inroads HB0135</li> <li>CAP Antioch PB0093</li> <li>CAP Antioch PB1647</li> <li>CAP Concord H14310</li> <li>CAP Concord P31581</li> <li>CAP Hilltop H14210</li> <li>CAP Hilltop P31567</li> <li>CAP Hilltop PB1648</li> <li>GMC Concord HB0511</li> <li>GMC Concord HB0520</li> <li>GMC Concord HB0549</li> <li>GMC Concord PB1650</li> <li>GMC Richmond ADP HB0502</li> <li>GMC Richmond ASP HB0548</li> <li>GMC Richmond HB0522</li> </ul>
HB0138 Community Integrated Support Services, Inc. (CISS-Antioch)	30	12/1/2002 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	<ul> <li>\$24.88 per consumer/per day</li> <li>Annual Total: Up to \$206,006.40</li> <li>3 Year Contract: Up to \$618,019.20</li> </ul>	<ul> <li>Community Integrated Support Services HB0597</li> <li>Community Integrated Support Services HB0939</li> <li>Community Integrated Support Services PB0423</li> </ul>
HB0939 Community Integrated Support Services, Inc. (CISS- Brentwood)	30	10/15/2016 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	\$23.60 per consumer/per day Annual Total: Up to \$195,408.00 3 Year Contract: Up to \$586,224.00	<ul> <li>Community Integrated Support Services HB0138</li> <li>Community Integrated Support Services HB0597</li> <li>Community Integrated Support Services PB0423</li> </ul>

HB1315 D+V Enhancement Services	48	6/8/2022 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	\$31.14 per consumer/per day \$15.57 per consumer/1-way \$23.19 per transportation aide/per hour up to 207 hours per month Annual Total: Up to \$470,146.68 3 Year Contract: Up to \$1,410,440.04	<ul> <li>P&amp;P Developmental Services HB1185</li> </ul>
HB0990 Hand in Hand for Progress LLC	37	7/1/2016 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	\$23.60 per consumer/per day Annual Total: Up to \$241,003.20 3 Year Contract: Up to \$723,009.60	<ul> <li>Mission Hope Day Program HB0218</li> <li>Mission Hope Day Program HB0734</li> <li>Mission Hope Day Program HB0555</li> <li>Mission Hope Day Program HB0751</li> <li>Mission Hope Day Program HB0416</li> <li>Mission Hope Day Program PB0731</li> <li>Mission Hope Day Program PB0937</li> <li>Mission Hope Day Program PB1274</li> <li>Mission Hope Adult HB0366</li> <li>Hand in Hand for Progress PB1978</li> </ul>

HB1185 P&P Developmental Services	36	6/13/2018 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	<ul> <li>\$23.60 per consumer/per day</li> <li>\$27.78 per non- ambulatory consumer in wheelchair/per day</li> <li>Annual Total: Up to \$276,022.08</li> <li>3 Year Contract: Up to \$828,066.24</li> </ul>	<ul> <li>D+V Enhancement Services HB1315</li> </ul>
HB0253 Social Vocational Services	30	1/1/2004 Transportation services are an additional component to the day program	July 1, 2024- June 30,2027	No	<ul> <li>\$25.04 per consumer/per day</li> <li>\$24.98 per transportation aide/per hour for up to 2.5 hours per day</li> <li>Annual Total: Up to \$224,567.40</li> <li>3 Year Contract: Up to \$673,702.20</li> </ul>	<ul> <li>Social Vocational Services HB0670</li> <li>Social Vocational Services HK2626</li> <li>Social Vocational Services HK2871</li> <li>Social Vocational Services PB0007</li> <li>Social Vocational Services PB0425</li> <li>Social Vocational Services PB0594</li> <li>Social Vocational Services PB1005</li> <li>Social Vocational Services PB1005</li> <li>Social Vocational Services PB1854</li> <li>Social Vocational Services HB0675</li> <li>Social Vocational Services HB0676</li> <li>Social Vocational Services HB0671</li> <li>Social Vocational Services HB0672</li> <li>Social Vocational Services HB0673</li> <li>Social Vocational Services HB0674</li> <li>Social Vocational Services HB0674</li> </ul>