Regional Center of the East Bay Contracts for Board Review/Approval

(etd 5/10/2024)	Date submitted to RCEB Board for review
(est 5/8/2024)	Date approved by RCEB Board Executive Committee (if applicable)
(est 5/20/2024)	Date approved by RCEB Board

May 2024

Operations _____

Purchase of Service X_

The following Transportation contracts have been reviewed by Lynn Nguyen, Director, Finance and Administration and Lisa Kleinbub, Executive Director, both of whom recommend approval by the RCEB Board of Directors.

SERVICE CODE - 875

Each vendor has a rate based on the transportation cost statements submitted during the initial vendorization. If the vendorization occurred prior to the implementation of the Statewide Median Rates on July 1, 2008, then we were able to negotiate a rate based on the transportation cost statements that may have resulted in much higher rates. Vendors would have submitted details on costs such as salaries and wages, fringe benefits, operating expenses, insurance, etc. to provide transportation services. For those vendors vendored after July 1, 2008 for service code 875-transportation companies, regional centers could negotiate the rate up to the allowed Statewide Median Rate. Due to the Statewide Median Rates, vendors would only receive up to the max allowed although their transportation cost statements would have resulted in a higher rate. Current rates reflect the rate increases provided through legislation and implemented based on Chapter 76, Statutes of 202 (AB136).

Contractor Name	# Consumers currently served	Date First Vendored	Term of Contract	Any variations to the standard contract	Rate of Reimbursement	Provider is vendored for these other services (if any)
G&S Transporters HB1000	40	7/1/2016	July 1, 2024- June 30, 2027	No	\$31.86 per consumer/per day \$15.93 one way/per consumer Total: Up to \$351,734.40 3 Year Total: Up to \$1,055,203.20	Transportation Company No other service
Kidz First Transit, LLC HB0726	45	1/1/2010	July 1, 2024- June 30, 2027	No	\$30.52 per consumer/per day \$15.26 one way/per consumer Total: Up to \$379,058.40 3 Year Total: Up to \$1,137,175.20	Transportation Company No other service

The Cozy Carriage HB1333	29	12/15/2021	July 1, 2024- June 30, 2027	No	\$31.86 per consumer/per day \$25.65 per hour/per transportation aide for up to 184 hours per month Annual Total: Up to \$311,642.64 3 Year Contract: Up to \$934,927.92	Transportation Company No other service
WT All Access Transportation, Inc. HB1072	200	5/1/2017	July 1, 2024- June 30, 2027	No	\$31.86 per consumer/per day \$15.93 one way/per consumer \$27.81 per hour/per aide for up to 1,600 hours per month Total: Up to \$2,292,624.00 3 Year Contract: Up to \$6,877,872.00	Transportation Company No other service