

SLS Renewal Contracts for Board Review/Approval

(etd 6/14/2024) Date submitted to RCEB Board for review (est 6/24/2024) Date approved by RCEB Board

Operations_	
Purchase of Service	X

The following contracts have been reviewed by Lynn Nguyen, Director, Finance and Administration and Lisa Kleinbub, Executive Director, both of whom recommend approval by the RCEB Board of Directors.

Contracto	or Name	# Consumers currently served	Date first vendored	Term of contract	Any variations to the standard contract	Rate of reimbursement	Provider is vendored for these other services (if any)	QA reports (attached if applicable)
Bertha Izalo	ee Matella	12 Currently Served Capacity 20	8/2/2018	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 20, the Annual total: up to \$2,400,000 (\$10,000 x 12 x20)	None	Yes. CAP currently in place. See attached.

Community Life Skills	1 Currently Served Capacity 3	4/10/2008	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 3, the Annual total: up to \$360,000 (\$10,000 x 12 x3)	None	None. In good standing.
Jaqui Foundation, Inc.	25 Currently Served Capacity 30	12/18/2008	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through December 31, 2024.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 30, the Annual total: up to \$1,800,000 (\$10,000 x 6 x30)	HB0455 Jaqui Foundation, Inc. / 520 Independent Living Services	Yes. CAP currently in place. See attached.
Rights of Passage, LLC	2 Currently Served Capacity 15	4/21/2004	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to \$1,800,000 (\$10,000 x 12 x15)	None	None. In good standing.

Seasons Supportive Living	0 Currently Served Capacity 15	10/05/2012	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to \$1,800,000 (\$10,000 x 12 x15)	None	None. In good standing.
Sentry Living Solutions	24 Currently Served Capacity 35	5/22/2018	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 35, the Annual total: up to \$4,200,000 (\$10,000 x 12 x35)	HB1080 Sentry Living Solutions / 520 Independent Living Services HB1365 Sentry Living Solutions / 952 SEP-Individual Placement HB1445 Sentry Living Solutions / 862 In-Home Respite PB2573 Sentry Living Solutions / 048 Client-Parent Support-Behavior Intervention PB3065 Sentry Living Solutions / 612 Behavior Analyst PB3065 Sentry Living Solutions / 615 Behavior Management Assistant	None. In good standing.

Serra Center	15 Currently Served Capacity 35	12/18/1995	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 35, the Annual total: up to \$4,200,000 (\$10,000 x 12 x35)	H14141 Serra Center / 520 Independent Living Services PB1941 Serra Center / 625 Counseling Services PB2451 Serra Center-Ellen ICF / 091 In-Home Day Program PB2447 Serra Center / 091 In-home Day Program H70215 Serra Center-San Juan / 930 ICF-DDH	None. In good standing.
Sierra Environmental	3 Currently Served Capacity 20	7/26/2012	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 20, the Annual total: up to \$2,400,000 (\$10,000 x 12 x20)	HB0834 Sierra Environmental / 520 Independent Living Services	None. In good standing.
Thrive Support Services	25 Currently Served Capacity 40	3/09/2007	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 40, the Annual total: up to \$4,800,000 (\$10,000 x 12 x40)	HB0689 Thrive Support Services / 520 Independent Living Services	None. In good standing.

Toolworks	29 Currently Served Capacity 35	12/18/1995	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 35, the Annual total: up to \$4,200,000 (\$10,000 x 12 x35)	H12463 Toolworks,Inc. / 520 Independent Living Skills HB0150 Toolworks, Inc. / 510 Adult Development Center H88959 Toolworks Inc. / 952 SEP-Individual Placement H88960 Toolworks Inc. / 950 SEP-Group Placement	None. In good standing.
Positive Adult Transitions	5 Currently Served Capacity 20	3/19/2003	Effective 7/1/2024 The term of this Contract shall	No	The estimated average monthly volume per client is \$10,000.	PB1301 Toolworks, Inc. / 605 Adaptive Skills Training HB1393 Positive Adult Transitions / 520 Independent Living Services	None. In good standing.
			commence on July 1, 2024 and remain in effect through June 30, 2027.		Based on total capacity of 20, the Annual total: up to \$2,400,000 (\$10,000 x 12 x20)		
Unity Social Services, Inc.	1 Currently Served Capacity 15	4/21/2004	Effective 7/1/2024 The term of this Contract shall commence on July 1, 2024 and remain in effect through June 30, 2027.	No	The estimated average monthly volume per client is \$10,000. Based on total capacity of 15, the Annual total: up to \$1,800,000 (\$10,000 x 12 x15)	None	None. In good standing.